|  |
| --- |
| ELC Reopening Schools Final Comprehensive Budget Expenditure Report |
|  |
| (School District Name)  |  |
| \*Please note any significant changes to the budget from the original proposed budget submitted with your grant application.  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Expenses** | **Total Amount Received by District** Rounds 1, 2, 3 Combined | **Amount SpentYTD (12/31/22)**(based on expenditure reports submitted to DPHHS) | **Total Amount Spent**Final expenditure report July 1, 2021- June 30, 2023 |
|  |  |  |  |
| **Personnel** |   |   |  |
| Salary (list all supported positions) Staff Name & Position Title   |   |   |  |
| Benefits  |   |   |  |
|  Total  |   |  |  |
|   |   |   |  |
| **Supplies** |   |   |  |
| PPE |   |   |  |
| Collection Supplies |   |   |  |
| Cleaning/Hygiene Supplies |   |   |  |
| PCR testing expenses |   |   |  |
| Rapid Testing Kits |   |   |  |
| Home Testing Kits |   |   |  |
|  Total  |   |  |  |
|   |   |   |  |
| **Equipment** |   |   |  |
| Utilities – Computer |   |   |  |
|   |   |   |  |
|   |   |   |  |
|  |  |  |  |
|   |   |   |  |
| **Other** |   |   |  |
| Travel |  |  |  |
|  |  |  |  |
| Total Budget |  |  |  |

|  |  |
| --- | --- |
| Total Expenditures Reported by School  |  |
| **Total Expenditures Spent (July 1, 2021 – June 30, 2023)**  |  |

|  |  |
| --- | --- |
| **Amount of Funding to be returned to DPHHS (Funding not spent by June 30, 2023)** | **$0** |

|  |
| --- |
| **Additional Details** |
|                             |