|  |  |
| --- | --- |
| ELC Reopening Schools  Final Comprehensive Budget Expenditure Report | |
|  | |
| (School District Name) |  |
| \*Please note any significant changes to the budget from the original proposed budget submitted with your grant application. | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Expenses** | **Total Amount  Received by District**  Rounds 1, 2, 3 Combined | **Amount Spent YTD (12/31/22)**  (based on expenditure reports submitted to DPHHS) | **Total Amount Spent**  Final expenditure report July 1, 2021- June 30, 2023 |
|  |  |  |  |
| **Personnel** |  |  |  |
| Salary  (list all supported positions)  Staff Name & Position Title |  |  |  |
| Benefits |  |  |  |
| Total |  |  |  |
|  |  |  |  |
| **Supplies** |  |  |  |
| PPE |  |  |  |
| Collection Supplies |  |  |  |
| Cleaning/Hygiene Supplies |  |  |  |
| PCR testing expenses |  |  |  |
| Rapid Testing Kits |  |  |  |
| Home Testing Kits |  |  |  |
| Total |  |  |  |
|  |  |  |  |
| **Equipment** |  |  |  |
| Utilities – Computer |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Other** |  |  |  |
| Travel |  |  |  |
|  |  |  |  |
| Total Budget |  |  |  |

|  |  |
| --- | --- |
| Total Expenditures Reported by School |  |
| **Total Expenditures Spent (July 1, 2021 – June 30, 2023)** |  |

|  |  |
| --- | --- |
| **Amount of Funding to be returned to DPHHS  (Funding not spent by June 30, 2023)** | **$0** |

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| **Additional Details** |
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