

March 16, 2023

**Addendum to
Montana Section 1115 Waiver for Additional Services and Populations Demonstration
Section 1115 Annual Report Demonstration Reporting Period:
Demonstration Year 19
January 1, 2022 – December 31, 2022**

CMS requested an addendum to the annual report for both the 2020 and 2021 reports. Montana submits this addendum once again with the final annual report of this extension period. Below is the 2020 and 2021 historical data and the new 2022 data in table form. Specifically, CMS requested the below utilization data:

- # beneficiaries receiving Psychotropic prescription drugs
- # beneficiaries using Emergency Department for MH services
- # admissions to:
 - Crisis stabilization
 - Inpatient psychiatric facility
 - MT state hospital

Montana submits the below.

| 2020 WASP MHSP | # of Unique Members | # of Admissions | 2021 WASP MHSP | # of Unique Members | # of Admissions | 2022 WASP MHSP | # of Unique Members | # of Admissions |
|---|----------------------------|------------------------|---|----------------------------|------------------------|---|----------------------------|------------------------|
| # Receiving Psychotropic Prescription Drugs | 100 | | # Receiving Psychotropic Prescription Drugs | 89 | | # Receiving Psychotropic Prescription Drugs | 76 | |
| # Using Emergency Department for MH Services | 78 | 184 | # Using Emergency Department for MH Services | 63 | 182 | # Using Emergency Department for MH Services | 50 | 115 |
| # Admissions To: | | | # Admissions To: | | | # Admissions To: | | |
| • Crisis Stabilization | 37 | 100 | • Crisis Stabilization | 35 | 99 | • Crisis Stabilization | 29 | 67 |
| • Inpatient Psychiatric Facility | 37 | 55 | • Inpatient Psychiatric Facility | 24 | 30 | • Inpatient Psychiatric Facility | 24 | 31 |
| • MT State Hospital | 3 | 3 | • MT State Hospital | 2 | 2 | • MT State Hospital | 0 | 0 |