

Hourly Wage- Personal Assistant \$16.68	Community Supports Services (CFC/PAS)		
ERE (% of Wages) Hourly Compensation Productivity Percentage Productivity Adjustment Hourly Comp. after Adjust. Hourly Supervisor Wage- Direct Support Supervisor Supervisor ERE Hourly Supervisor Compensation Supervisor Hourly Supervisor Of Control Supervision Hours per Week Supervision Hours per Staff per Hour Supervision Cost per Staff per Hour Supervision Cost per Staff per Hour Hourly Total Compensation Sangular Supervision Cost per Staff per Hour Administrative Overhead Hourly Factor Administrative Overhead Annual Factor Program Support Percent (Supplies) Program Support Hourly Factor Program Support Hourly Factor Program Support Hourly Factor Sangular Supervision		Input Description	Cost Components
Hourly Compensation \$22.01 Productivity Percentage 85.5% Productivity Adjustment 1.2 Hourly Comp. after Adjust. \$26.04 Hourly Supervisor Wage- Direct Support \$24.19 Supervisor ERE 27.8% Hourly Supervisor Compensation \$30.92 Supervision Hours per Week 8 Supervisor Span of Control 5.3 Supervision Hours per Staff per Hour 0.04 Supervision Cost per Staff per Hour \$1.16 Hourly Total Compensation \$27.20 Annual Total Compensation \$56,572.62 Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$1.2,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52		Hourly Wage- Personal Assistant	\$16.68
Productivity Percentage Productivity Adjustment Hourly Comp. after Adjust. Hourly Supervisor Wage- Direct Support Supervisor Supervisor ERE Hourly Supervisor Compensation Supervision Hours per Week Supervision Hours per Week Supervision Hours per Staff per Hour Supervision Cost per Staff per Hour Administrative Overhead Percent Administrative Overhead Hourly Factor Administrative Overhead Annual Factor Program Support Hourly Factor Supervision Supervision Cost per Staff per Hour S		ERE (% of Wages)	31.9%
Productivity Adjustment Hourly Comp. after Adjust. Hourly Supervisor Wage- Direct Support Supervisor Supervisor ERE Hourly Supervisor Compensation Supervision Hours per Week Supervision Hours per Staff per Hour Supervision Cost per Staff per Hour Supervision Cost per Staff per Hour Supervision Cost per Staff per Hour Administrative Overhead Percent Administrative Overhead Hourly Factor Administrative Overhead Annual Factor Program Support Percent (Supplies) Program Support Hourly Factor Program Support Hourly Factor Program Support Hourly Factor Program Support Hourly Factor Supervision Supervisio		Hourly Compensation	\$22.01
Productivity Adjustment Hourly Comp. after Adjust. Hourly Supervisor Wage- Direct Support Supervisor Supervisor ERE Hourly Supervisor Compensation Supervision Hours per Week Supervision Hours per Staff per Hour Supervision Cost per Staff per Hour Supervision Cost per Staff per Hour Supervision Cost per Staff per Hour Administrative Overhead Percent Administrative Overhead Hourly Factor Administrative Overhead Annual Factor Program Support Percent (Supplies) Program Support Hourly Factor Program Support Hourly Factor Program Support Hourly Factor Program Support Hourly Factor Supervision Supervisio		Productivity Percentage	85.5%
Supervision Hours per Staff per Hour \$1.16 Hourly Total Compensation \$27.20 Annual Total Compensation \$56,572.62 Administrative Overhead Percent \$22.1% Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52	iŧy	Productivity Adjustment	1.2
Supervision Hours per Staff per Hour \$1.16 Hourly Total Compensation \$27.20 Annual Total Compensation \$56,572.62 Administrative Overhead Percent \$22.1% Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52	ictiv	1	\$26.04
Supervision Hours per Staff per Hour \$1.16 Hourly Total Compensation \$27.20 Annual Total Compensation \$56,572.62 Administrative Overhead Percent \$22.1% Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52	Produ	_ · · · · · · · · · · · · · · · · · · ·	\$24.19
Supervision Hours per Staff per Hour \$1.16 Hourly Total Compensation \$27.20 Annual Total Compensation \$56,572.62 Administrative Overhead Percent \$22.1% Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52	pur	l '	27.8%
Supervision Hours per Staff per Hour \$1.16 Hourly Total Compensation \$27.20 Annual Total Compensation \$56,572.62 Administrative Overhead Percent \$22.1% Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52	<u> </u>	l '	
Supervision Hours per Staff per Hour \$1.16 Hourly Total Compensation \$27.20 Annual Total Compensation \$56,572.62 Administrative Overhead Percent \$22.1% Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52	ffi		· ·
Supervision Hours per Staff per Hour \$1.16 Hourly Total Compensation \$27.20 Annual Total Compensation \$56,572.62 Administrative Overhead Percent \$22.1% Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52	Sta	l ·	5.3
Hourly Total Compensation \$27.20 Annual Total Compensation \$56,572.62 Administrative Overhead Percent \$22.1% Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52	U)	l ' '	0.04
Annual Total Compensation \$56,572.62 Administrative Overhead Percent \$22.1% Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52		Supervision Cost per Staff per Hour	\$1.16
Administrative Overhead Percent 22.1% Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52			·
Administrative Overhead Hourly Factor \$6.01 Administrative Overhead Annual Factor \$12,502.55 Program Support Percent (Supplies) 1.9% Program Support Hourly Factor \$0.52		Annual Total Compensation	\$56,572.62
	Ε	Administrative Overhead Percent	22.1%
	Progra	Administrative Overhead Hourly Factor	\$6.01
		-	\$12,502.55
	and		
	.⊑		
	ᄩ	Program Support Hourly Factor	\$0.52
Program Support Annual Factor \$1,074.88	₹	Program Support Annual Factor	\$1,074.88
Staff Transportation Mileage Add-On \$0.00	Mileage	Staff Transportation Mileage Add-On	\$0.00
# Hourly Rate \$33.73	te e	Hourly Rate	\$33.73
Hourly Rate \$33.73 Per 15 mins \$8.43	Ra	l ·	·



Personal Assistance Attendant - Self-Directed (SLTC- CFC/PAS)		
Cost Center	Input Description	Cost Components
	Hourly Wage- Personal Assistant	\$16.68
	ERE (% of Wages)	31.9%
	Hourly Compensation	\$22.01
	Productivity Percentage	85.5%
<u> </u>	Productivity Adjustment	1.2
ctiv	Hourly Comp. after Adjust.	\$26.04
npo		
Staffing and Productivity	Hourly Supervisor Wage- Direct Support Supervisor	\$24.19
anc	Supervisor ERE	27.8%
D	Hourly Supervisor Compensation	\$30.92
Ē	Supervision Hours per Week	8
Sta	Supervisor Span of Control	5.3
	Supervision Hours per Staff per Hour	0.04
	Supervision Cost per Staff per Hour	\$1.16
	Hourly Total Compensation	\$27.20
	Annual Total Compensation	\$56,572.62
Ε	Administrative Overhead Percent	3.5%
min and Program	Administrative Overhead Hourly Factor	\$0.96
	Administrative Overhead Annual Factor	\$2,000.41
	Description Compact Descript (Complian)	4.00/
Ë	Program Support Percent (Supplies)	1.9%
Adm	Program Support Hourly Factor	\$0.52
4	Program Support Annual Factor	\$1,074.88
<u> </u>	1	
Mileage	Staff Transportation Mileage Add-On	\$0.00
Φ	Hourly Pato	\$28.68
Rate	Hourly Rate Per 15 mins	⊅∠o.oo \$7.17
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	Medical Escort (SLTC - CFC/PAS)	
Cost Center	Input Description	Cost Components
	Hourly Wage- Personal Assistant	\$16.68
	ERE (% of Wages)	31.9%
	Hourly Compensation	\$22.01
	Productivity Percentage	84.5%
i ,	Productivity Adjustment	1.2
ıctiv	Hourly Comp. after Adjust.	\$26.04
Staffing and Productivity	Hourly Supervisor Wage- Direct Support	\$24.19
l pu	Supervisor Supervisor ERE	27.8%
р В	Hourly Supervisor Compensation	\$30.92
<u>fi</u>	Supervision Hours per Week	8
Sta	Supervisor Span of Control	5.3
W	Supervision Hours per Staff per Hour	0.04
	Supervision Cost per Staff per Hour	\$1.16
	Hourly Total Compensation	\$27.20
	Annual Total Compensation	\$56,572.62
gra	Administrative Overhead Percent	22.1%
Š	Administrative Overhead Hourly Factor	\$6.01
Б Б	Administrative Overhead Annual Factor	\$12,502.55
Admin and Progra	Program Support Percent (Supplies)	1.9%
튜	Program Support Hourly Factor	\$0.52
Ă	Program Support Annual Factor	\$1,074.88
Mileage	Staff Transportation Mileage Add-On	\$0.55
4)	Havely Deta	<u></u>
Rate	Hourly Rate	\$34.28
Œ	Per 15 mins	\$8.57



Personal Assistance Attendant - Self-Directed (SLTC- CFC/PAS)		
Cost Center	Input Description	Cost Components
	Hourly Wage- Personal Assistant	\$16.68
	ERE (% of Wages)	31.9%
	Hourly Compensation	\$22.01
	Productivity Percentage	84.5%
iŧ	Productivity Adjustment	1.2
ıctiv	Hourly Comp. after Adjust.	\$26.04
Staffing and Productivity	Hourly Supervisor Wage- Direct Support Supervisor	\$24.19
anc	Supervisor ERE	27.8%
9	Hourly Supervisor Compensation	\$30.92
fij.	Supervision Hours per Week	8
Sta	Supervisor Span of Control	5.3
0,	Supervision Hours per Staff per Hour	0.04
	Supervision Cost per Staff per Hour	\$1.16
	Hourly Total Compensation	\$27.20
	Annual Total Compensation	\$56,572.62
<u></u>	Administrative Overhead Percent	3.5%
Admin and Progra		
	Administrative Overhead Hourly Factor Administrative Overhead Annual Factor	\$0.96 \$2,000.41
pu	Administrative Overnead Aimai i actor	ΨΣ,000.41
e ⊑.	Program Support Percent (Supplies)	1.9%
<u>=</u>	Program Support Hourly Factor	\$0.52
Ao	Program Support Annual Factor	\$1,074.88
Ø		
Mileage	Staff Transportation Mileage Add-On	\$0.55
Ø	Hourly Poto	¢20.22
Rate	Hourly Rate Per 15 mins	\$29.23 \$7.31
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Personal Assistance Services (SLTC - CFC/PAS)		
Cost Center	Input Description	Cost Components
	Hourly Wage- Personal Assistant	\$16.68
	ERE (% of Wages)	31.9%
	Hourly Compensation	\$22.01
	Productivity Percentage	84.5%
iŧ	Productivity Adjustment	1.2
ıctiv	Hourly Comp. after Adjust.	\$26.04
Staffing and Productivity	Hourly Supervisor Wage- Direct Support Supervisor	\$24.19
anc	Supervisor ERE	27.8%
) g	Hourly Supervisor Compensation	\$30.92
ffir	Supervision Hours per Week	8
Sta	Supervisor Span of Control	5.3
O)	Supervision Hours per Staff per Hour	0.04
	Supervision Cost per Staff per Hour	\$1.16
	Hourly Total Compensation	\$27.20
	Annual Total Compensation	\$56,572.62
<u>6</u>	Administrative Overhead Percent	22.1%
Admin and Progra	Administrative Overhead Hourly Factor	\$6.01
	Administrative Overhead Annual Factor	\$12,502.55
n an	Program Support Percent (Supplies)	1.9%
Ë	Program Support Hourly Factor	\$0.52
Ad	Program Support Annual Factor	\$1,074.88
(I)		
Mileage	Staff Transportation Mileage Add-On	\$2.12
O	Hourly Rate	\$35.85
Rate	Per 15 mins	\$8.96
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Personal Assistance Attendant - Self-Directed (SLTC- CFC/PAS)		
Cost Center	Input Description	Cost Components
	Hourly Wage- Personal Assistant ERE (% of Wages)	\$16.68 31.9%
	Hourly Compensation	\$22.01
>-	Productivity Percentage	84.5% 1.2
ıctivit	Productivity Adjustment Hourly Comp. after Adjust.	\$26.04
Staffing and Productivity	Hourly Supervisor Wage- Direct Support Supervisor	\$24.19
ng an	Supervisor ERE Hourly Supervisor Compensation	27.8% \$30.92
Staffii	Supervision Hours per Week Supervisor Span of Control	8 5.3
	Supervision Hours per Staff per Hour Supervision Cost per Staff per Hour	0.04 \$1.16
	Hourly Total Compensation Annual Total Compensation	\$27.20 \$56,572.62
_	Administrative Overhead Percent	3.5%
gram	Administrative Overhead Hourly Factor	\$0.96
n and Program	Administrative Overhead Annual Factor	\$2,000.41
	Program Support Percent (Supplies)	1.9%
Admi	Program Support Hourly Factor	\$0.52
	Program Support Annual Factor	\$1,074.88
Mileage	Staff Transportation Mileage Add-On	\$2.12
Rate	Hourly Rate Per 15 mins	\$30.80 \$7.70