



## **FULL BUDGET REVIEW AGENDA**

### *Proposed Draft*

#### **Wednesday, February 12, 2025**

- Background, authorities, and funding landscape
  - State responsibility
  - Federal government technical support and funding – conditions of accepting funding
  
- Child and Family Services Plan (CFSP) and Annual Progress and Services Report (APSR)
  - Goals and Measurements
  - Date Profile
  
- Child and Family Services Review (Round 4)
  
- Funding Overview
  - History
  - Title IV-E – Prevention/Foster Care/Adoption/Guardianship
    - Constraints/AFDC
  - Title IV-B
    - Family Support Services
    - Family Preservation (Prevention) Services
    - Family Reunification Services
    - Adoption Promotion and Support
  - Grants (CAPTA, CHAFEE, Adoption Incentive, ETV, ect)
  - SSI
  
- Impact of FFPSA on Congregate Care

#### **Thursday, February 13, 2025**

- Placements (Foster Care, Adoption, Guardianship)

#### **Friday, February 14, 2025**

- Non-Placement Services
  - Prevention Support Services
  - Placement Support Services

#### **Monday, February 17, 2025**

- Operations
  - Offices/Regional Budgeting
  - Personnel



- Operating Costs – Rent, vehicles etc
- Caseload
  - Investigations
  - Prevention Cases
  - Foster Care Cases
- Licensing

**Tuesday, February 18, 2025**

- Work Session