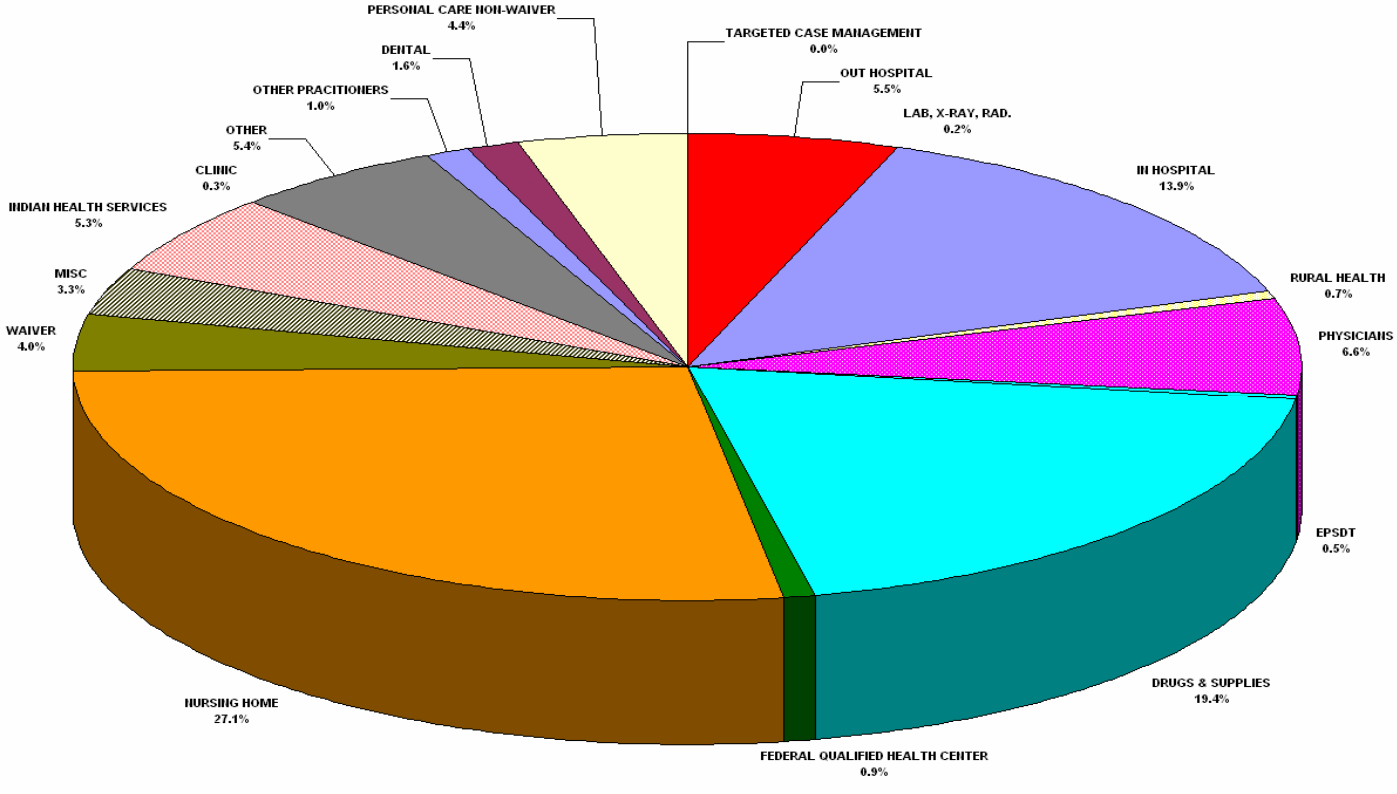
FIGURE 4

FISCAL YEAR TO DATE THROUGH DECEMBER 2005
COST BY CATEGORY OF SERVICE