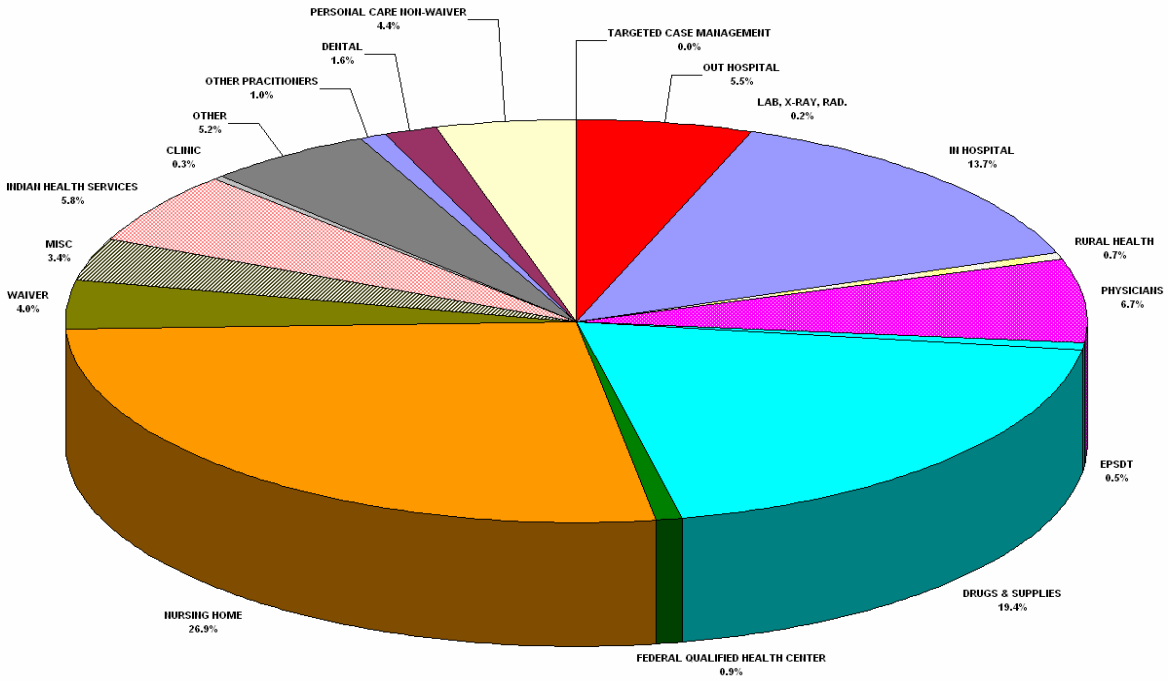
FIGURE 4

FISCAL YEAR TO DATE THROUGH NOVEMBER 2005
COST BY CATEGORY OF SERVICE