

**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OPERATIONS AND TECHNOLOGY DIVISION**

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): TANF cash assistance is a program providing temporary financial assistance to needy families. The receipt of TANF cash assistance is limited to 60 months in an adult's lifetime. Temporary financial assistance may be provided to the following families and individuals: Minor Children; Specified relatives with whom the children are living; The minor children's blood-related/adoptive siblings with whom the children are living; Pregnant women in their last trimester who have no other eligible children; and Refugees with minor dependent children.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps issued through EBT (Electronic Benefit Transaction) where a debit card is used for purchasing food products. This data is reported by household (case), recipient and amount. There are two kinds of assistance: Public-Assistance food stamp households in which all members receive income from TANF or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 "Child" refers to children under 19 years of age and is comprised of TANF, Foster Care, Ribicoff, Poverty level infant and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from employment and the person requires and can benefit from vocational rehabilitation services to enter, engage or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are four TANF related child care programs. All of the programs are designed to help TANF eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a co-payment.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

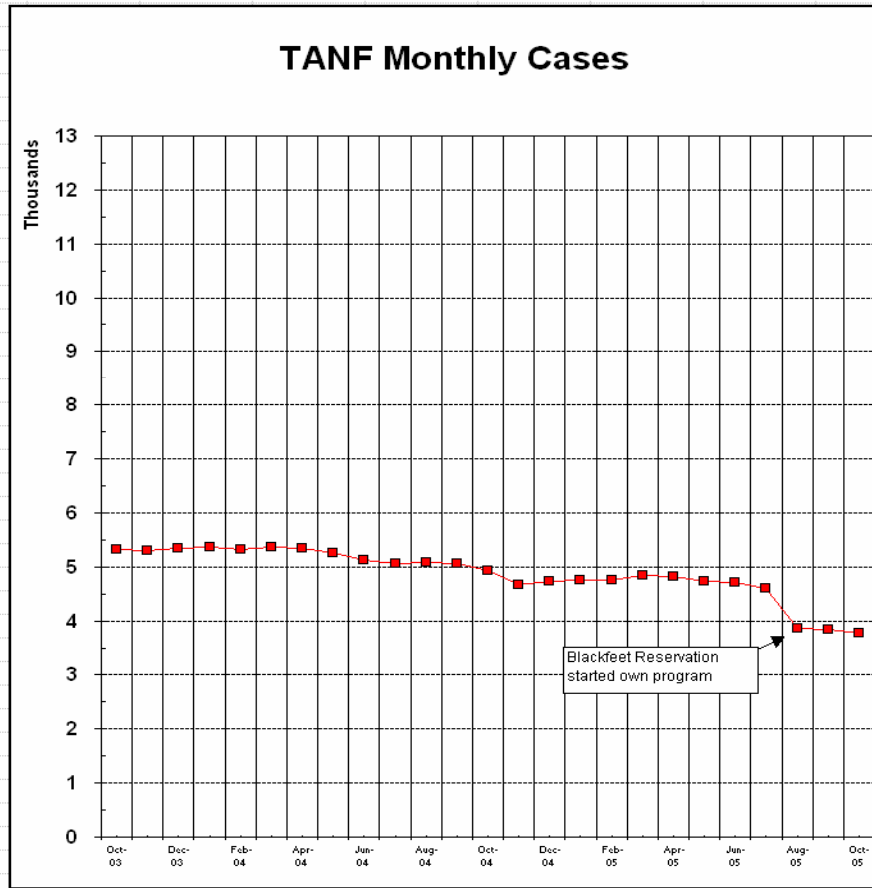
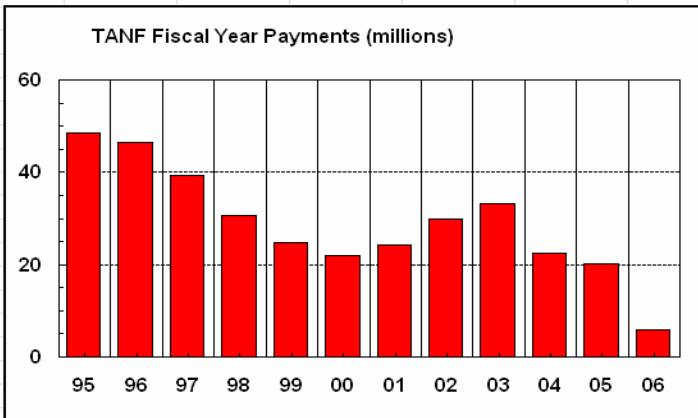
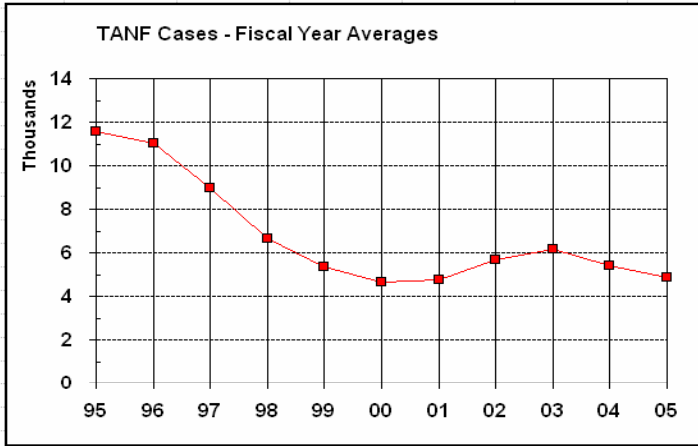
MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

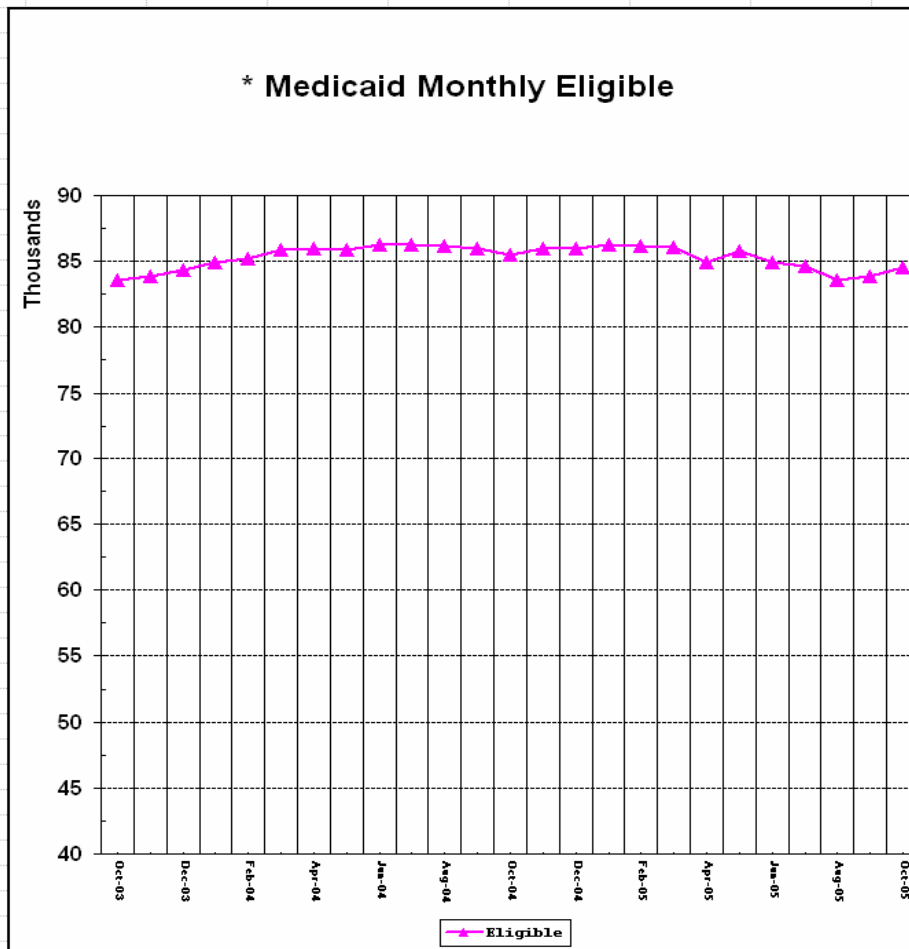
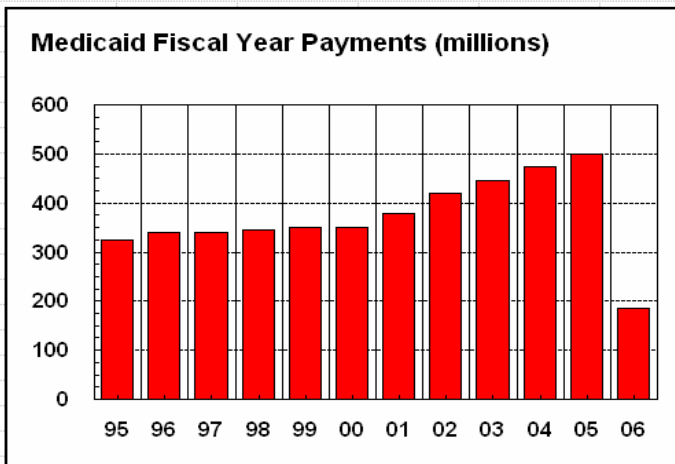
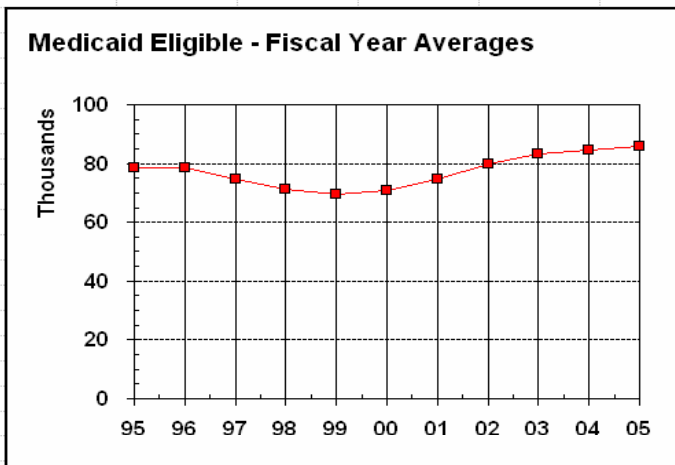
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
Figure 1 **OCTOBER, 2005**



Decrease in caseloads for August 2005 due to Blackfeet reservation doing its own Cash Assistance program which affects Glacier and Pondera counties.

MEDICAID
Figure 2

OCTOBER, 2005



In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible. Because of retroactive eligibility, the numbers will increase when reran in Query Path after a period of time. I will be taking a snapshot each month.

FOOD STAMPS

Figure 3

OCTOBER, 2005

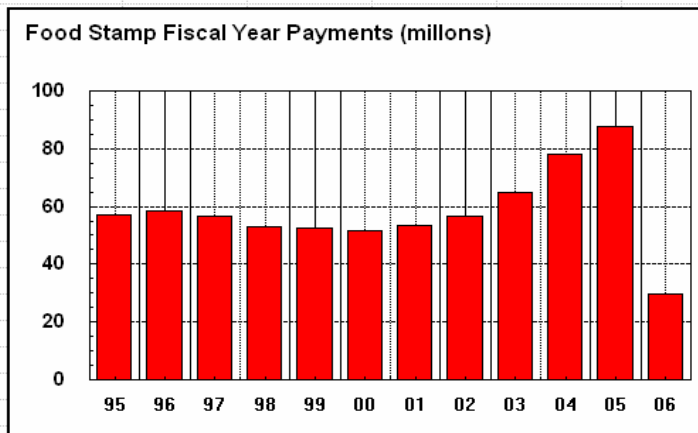
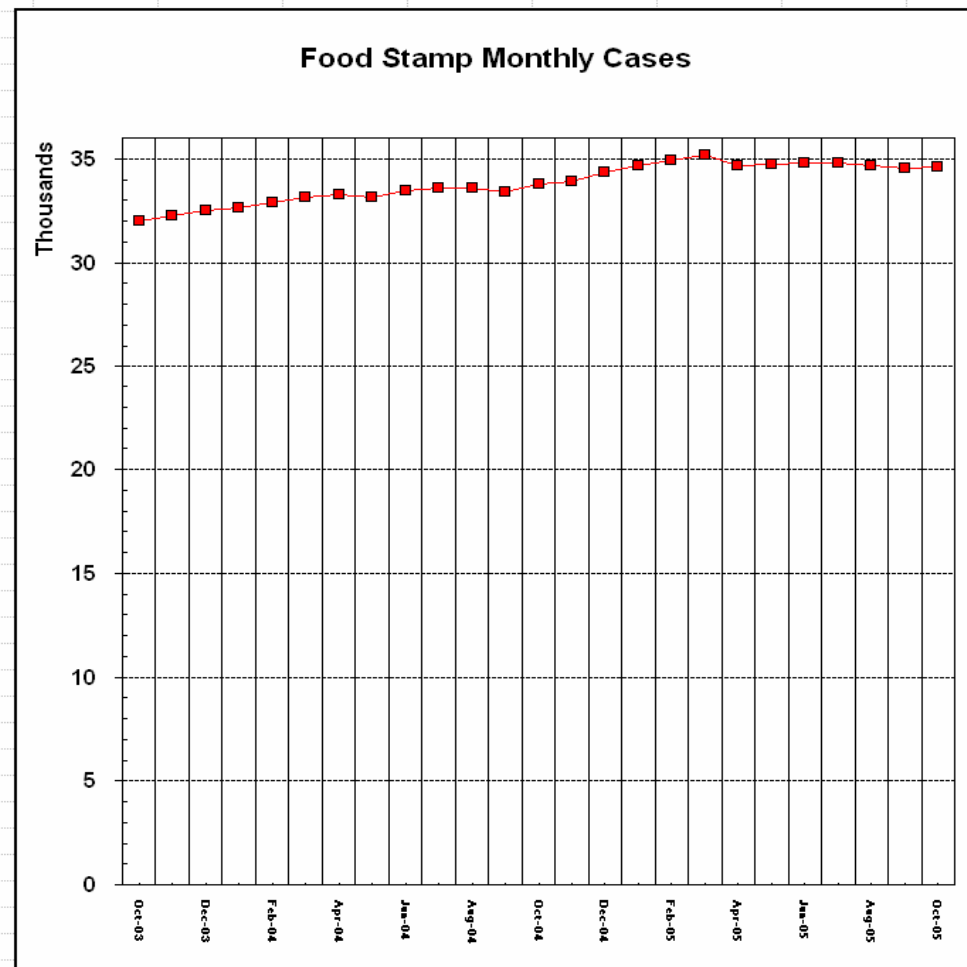
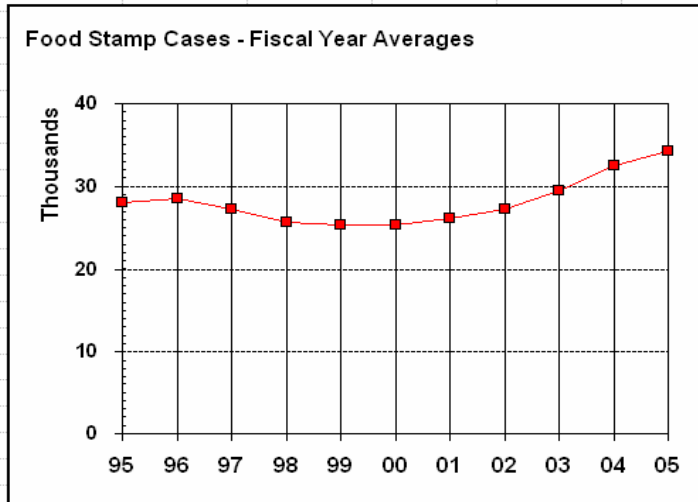


TABLE 1. Summary of Public Assistance and Medical Care
OCTOBER
2005

| OBLIGATIONS INCURRED | OCTOBER 2005 | | OCTOBER 2004 | | PERCENT OF CHANGE | |
|---------------------------------|---------------|----------------|---------------|----------------|-------------------|--|
| | OCTOBER 2005 | SEPTEMBER 2005 | OCTOBER 2004 | SEPTEMBER 2005 | OCTOBER 2004 | |
| All Public Assistance | \$79,570,838 | \$65,119,978 | \$56,353,589 | 22.2% | 41.2% | |
| TANF | \$1,455,942 | \$1,370,882 | \$1,639,556 | 6.2% | -11.2% | |
| Regular TANF | \$1,191,230 | \$1,122,570 | \$1,287,069 | 6.1% | -7.4% | |
| TANF Unemployed Parent | \$264,712 | \$248,312 | \$352,487 | 6.6% | -24.9% | |
| Medicaid | \$69,003,365 | \$54,832,057 | \$45,900,926 | 25.8% | 50.3% | |
| Medicaid Title 19*** | \$57,656,618 | \$45,508,642 | \$37,068,033 | 26.7% | 55.5% | |
| CHIP | \$1,568,202 | \$1,519,002 | \$1,419,318 | 3.2% | 10.5% | |
| State Funded Mental Health | \$373,777 | \$253,049 | \$223,411 | 47.7% | 67.3% | |
| Medicaid Mental Health | \$9,404,767 | \$7,551,364 | \$7,190,165 | 24.5% | 30.8% | |
| Food Stamps* | \$7,505,349 | \$7,412,075 | \$7,395,208 | 1.3% | 1.5% | |
| Day Care** | \$1,606,182 | \$1,504,964 | \$1,417,899 | 6.7% | 13.3% | |
| NUMBER OF CASES | | | | | | |
| TANF | 3,784 | 3,838 | 4,937 | -1.4% | -23.4% | |
| Regular TANF | 3,248 | 3,282 | 4,079 | -1.0% | -20.4% | |
| TANF Unemployed Parent | 536 | 556 | 858 | -3.6% | -37.5% | |
| Medicaid Title 19--Claims paid | 79,941 | 83,808 | 83,198 | -4.6% | -3.9% | |
| Childrens Health Insurance Prog | 11,545 | 11,500 | 10,890 | 0.4% | 6.0% | |
| State Funded Mental Health | 1,787 | 1,428 | 1,324 | 25.1% | 35.0% | |
| Medicaid Mental Health | 9,797 | 8,145 | 8,238 | 20.3% | 18.9% | |
| Food Stamps | 34,611 | 34,514 | 33,751 | 0.3% | 2.5% | |
| Day Care | 5,742 | 5,496 | 6,970 | 4.5% | -17.6% | |
| AVERAGE PAYMENTS | | | | | | |
| TANF | \$384.76 | \$357.19 | \$332.10 | 7.7% | 15.9% | |
| Regular TANF | \$366.76 | \$342.04 | \$315.54 | 7.2% | 16.2% | |
| TANF Unemployed Parent | \$493.87 | \$446.60 | \$410.82 | 10.6% | 20.2% | |
| Medicaid Title 19 per Claim | \$721.24 | \$543.01 | \$445.54 | 32.8% | 61.9% | |
| Food Stamps | \$216.85 | \$214.76 | \$219.11 | 1.0% | -1.0% | |
| YEAR TO DATE PAYMENTS | | | | | | |
| TANF | \$5,876,372 | \$4,420,430 | \$6,693,311 | 32.9% | -12.2% | |
| Regular TANF | \$4,745,606 | \$3,554,376 | \$5,232,584 | 33.5% | -9.3% | |
| TANF Unemployed Parent | \$1,130,766 | \$866,054 | \$1,460,727 | 30.6% | -22.6% | |
| Medicaid | \$225,346,013 | \$156,342,648 | \$187,540,207 | 44.1% | 20.2% | |
| Medicaid Title 19 | \$186,630,770 | \$128,974,152 | \$154,284,413 | 44.7% | 21.0% | |
| CHIP | \$6,027,730 | \$4,459,528 | \$5,587,578 | 35.2% | 7.9% | |
| State Funded Mental Health | \$1,170,200 | \$796,423 | \$930,964 | 46.9% | 25.7% | |
| Medicaid Mental Health | \$31,517,312 | \$22,112,545 | \$26,737,252 | 42.5% | 17.9% | |
| Food Stamps | \$29,893,600 | \$22,388,251 | \$27,614,817 | 33.5% | 8.3% | |
| Day Care | \$6,576,690 | \$4,970,508 | \$5,828,829 | 32.3% | 12.8% | |

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

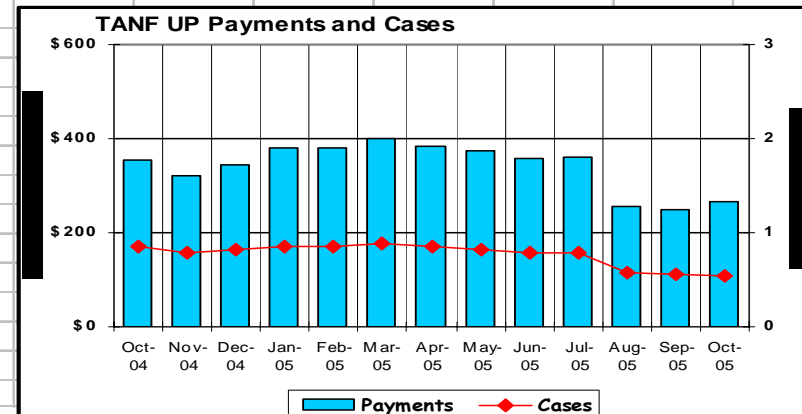
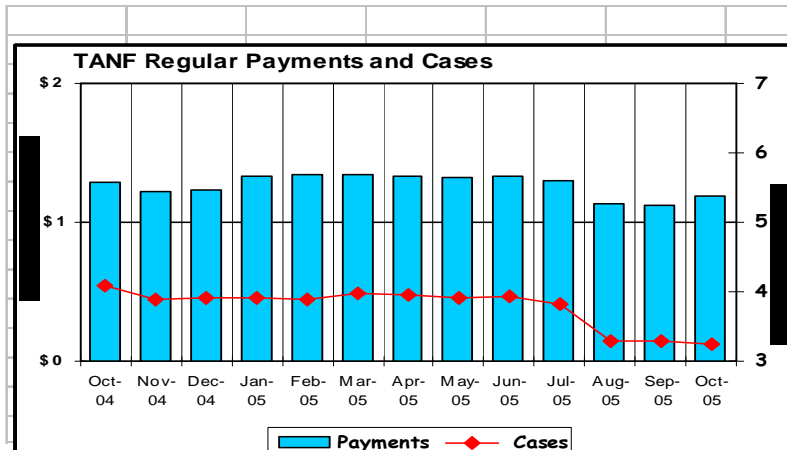
***Medicaid figures for October 2005 are based on weekly payrolls. October 2004 and September 2005 are based on 4 weekly payrolls.

**TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES**

OCTOBER, 2005

| COUNTY | TOTAL | | | | REGULAR | | | | UNEMPLOYED PARENT | | | |
|--------------------|-------|--------|------|-----------|---------|--------|------|-----------|-------------------|--------|------|----------|
| | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT |
| BEAVERHEAD..... | 27 | 25 | 43 | \$10,471 | 19 | 13 | 24 | \$6,473 | 8 | 12 | 19 | \$3,998 |
| BIG HORN..... | 377 | 354 | 760 | \$158,980 | 299 | 221 | 585 | \$119,046 | 78 | 133 | 175 | \$39,934 |
| BLAINE..... | 11 | 6 | 15 | \$3,850 | 9 | 4 | 12 | \$3,055 | 2 | 2 | 3 | \$795 |
| BROADWATER..... | 16 | 13 | 31 | \$5,649 | 15 | 11 | 30 | \$5,369 | 1 | 2 | 1 | \$280 |
| CARBON | 10 | 6 | 17 | \$3,447 | 10 | 6 | 17 | \$3,447 | 0 | 0 | 0 | \$0 |
| CARTER | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| CASCADE..... | 408 | 276 | 663 | \$147,882 | 370 | 219 | 587 | \$130,994 | 38 | 57 | 76 | \$16,888 |
| CHOUTEAU..... | 8 | 6 | 14 | \$2,984 | 6 | 3 | 10 | \$2,009 | 2 | 3 | 4 | \$975 |
| CUSTER..... | 20 | 10 | 34 | \$5,858 | 19 | 8 | 32 | \$5,326 | 1 | 2 | 2 | \$532 |
| DANIELS..... | 1 | 1 | 3 | \$97 | 1 | 1 | 3 | \$97 | 0 | 0 | 0 | \$0 |
| DAWSON..... | 12 | 7 | 21 | \$4,029 | 12 | 7 | 21 | \$4,029 | 0 | 0 | 0 | \$0 |
| DEER LODGE..... | 38 | 24 | 75 | \$15,356 | 37 | 22 | 73 | \$14,824 | 1 | 2 | 2 | \$532 |
| FALLON..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| FERGUS..... | 21 | 16 | 43 | \$7,420 | 18 | 10 | 35 | \$6,146 | 3 | 6 | 8 | \$1,274 |
| FLATHEAD..... | 140 | 87 | 234 | \$51,870 | 131 | 72 | 210 | \$46,814 | 9 | 15 | 24 | \$5,056 |
| GALLATIN..... | 60 | 39 | 106 | \$23,182 | 52 | 27 | 89 | \$19,345 | 8 | 12 | 17 | \$3,837 |
| GARFIELD..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| GLACIER..... | 10 | 8 | 17 | \$3,843 | 7 | 4 | 10 | \$2,337 | 3 | 4 | 7 | \$1,506 |
| GOLDEN VALLEY.... | 4 | 2 | 10 | \$1,769 | 2 | 0 | 4 | \$705 | 2 | 2 | 6 | \$1,064 |
| GRANITE..... | 5 | 4 | 8 | \$1,878 | 4 | 3 | 4 | \$1,256 | 1 | 1 | 4 | \$622 |
| HILL..... | 26 | 16 | 46 | \$8,960 | 24 | 15 | 40 | \$7,985 | 2 | 1 | 6 | \$975 |
| JEFFERSON..... | 20 | 15 | 33 | \$7,760 | 14 | 5 | 22 | \$4,536 | 6 | 10 | 11 | \$3,224 |
| JUDITH BASIN..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| LAKE..... | 96 | 60 | 166 | \$36,182 | 81 | 35 | 134 | \$28,053 | 15 | 25 | 32 | \$8,129 |
| LEWIS & CLARK..... | 232 | 175 | 384 | \$86,795 | 208 | 143 | 337 | \$77,308 | 24 | 32 | 47 | \$9,487 |
| LIBERTY..... | 3 | 3 | 6 | \$1,328 | 3 | 3 | 6 | \$1,328 | 0 | 0 | 0 | \$0 |
| LINCOLN..... | 72 | 50 | 137 | \$28,125 | 61 | 33 | 103 | \$22,060 | 11 | 17 | 34 | \$6,065 |
| MADISON..... | 7 | 7 | 14 | \$2,886 | 6 | 5 | 12 | \$2,354 | 1 | 2 | 2 | \$532 |
| MCCONE..... | 2 | 0 | 3 | \$616 | 2 | 0 | 3 | \$616 | 0 | 0 | 0 | \$0 |
| MEAGHER | 5 | 2 | 13 | \$1,912 | 5 | 2 | 13 | \$1,912 | 0 | 0 | 0 | \$0 |
| MINERAL..... | 10 | 6 | 13 | \$3,645 | 10 | 6 | 13 | \$3,645 | 0 | 0 | 0 | \$0 |
| MISSOULA..... | 289 | 219 | 461 | \$104,121 | 253 | 161 | 391 | \$87,941 | 36 | 58 | 70 | \$16,180 |
| MUSSELSHELL..... | 10 | 3 | 22 | \$3,842 | 9 | 1 | 17 | \$3,041 | 1 | 2 | 5 | \$801 |
| PARK..... | 22 | 13 | 43 | \$7,737 | 19 | 8 | 35 | \$6,794 | 3 | 5 | 8 | \$943 |
| PETROLEUM..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| PHILLIPS..... | 6 | 3 | 10 | \$2,016 | 6 | 3 | 10 | \$2,016 | 0 | 0 | 0 | \$0 |
| PONDERA..... | 13 | 7 | 26 | \$4,957 | 13 | 7 | 26 | \$4,957 | 0 | 0 | 0 | \$0 |
| POWDER RIVER..... | 1 | 1 | 2 | \$442 | 1 | 1 | 2 | \$442 | 0 | 0 | 0 | \$0 |

| | | | | | | | | | | | | |
|-------------------------|--------------|--------------|--------------|--------------------|--------------|--------------|--------------|--------------------|------------|------------|--------------|------------------|
| POWELL..... | 14 | 12 | 24 | \$4,568 | 13 | 11 | 21 | \$4,251 | 1 | 1 | 3 | \$317 |
| PRAIRIE..... | 1 | 0 | 1 | \$263 | 1 | 0 | 1 | \$263 | 0 | 0 | 0 | \$0 |
| RAVALLI..... | 75 | 37 | 122 | \$25,105 | 67 | 28 | 104 | \$21,323 | 8 | 9 | 18 | \$3,782 |
| RICHLAND..... | 10 | 6 | 16 | \$2,954 | 10 | 6 | 16 | \$2,954 | 0 | 0 | 0 | \$0 |
| ROOSEVELT..... | 511 | 480 | 1,068 | \$214,123 | 396 | 280 | 755 | \$152,988 | 115 | 200 | 313 | \$61,135 |
| ROSEBUD..... | 221 | 189 | 469 | \$89,379 | 168 | 106 | 338 | \$63,276 | 53 | 83 | 131 | \$26,103 |
| SANDERS..... | 27 | 12 | 51 | \$9,860 | 24 | 8 | 44 | \$8,642 | 3 | 4 | 7 | \$1,218 |
| SHERIDAN..... | 7 | 6 | 18 | \$2,785 | 6 | 4 | 9 | \$2,120 | 1 | 2 | 9 | \$665 |
| SILVER BOW..... | 195 | 132 | 332 | \$70,390 | 168 | 91 | 271 | \$57,897 | 27 | 41 | 61 | \$12,493 |
| STILLWATER..... | 18 | 11 | 33 | \$6,543 | 17 | 9 | 30 | \$6,102 | 1 | 2 | 3 | \$441 |
| SWEETGRASS..... | 2 | 1 | 2 | \$864 | 2 | 1 | 2 | \$864 | 0 | 0 | 0 | \$0 |
| TETON..... | 8 | 4 | 11 | \$2,732 | 8 | 4 | 11 | \$2,732 | 0 | 0 | 0 | \$0 |
| TOOLE..... | 12 | 7 | 21 | \$4,348 | 12 | 7 | 21 | \$4,348 | 0 | 0 | 0 | \$0 |
| TREASURE..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| VALLEY..... | 60 | 57 | 118 | \$24,534 | 50 | 37 | 80 | \$18,260 | 10 | 20 | 38 | \$6,274 |
| WHEATLAND..... | 5 | 4 | 8 | \$1,943 | 4 | 4 | 6 | \$1,590 | 1 | 0 | 2 | \$353 |
| WIBAUX..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| YELLOWSTONE..... | 636 | 517 | 1,097 | \$245,662 | 576 | 415 | 965 | \$217,360 | 60 | 102 | 132 | \$28,302 |
| STATE TOTAL..... | 3,784 | 2,939 | 6,864 | \$1,455,942 | 3,248 | 2,070 | 5,584 | \$1,191,230 | 536 | 869 | 1,280 | \$264,712 |



August 2005 drops are from the Blackfeet tribes starting their own cash assistance program

TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER, 2005

| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YEARS AGO AVG/CASE |
|-------------------------|---------------|--------------------|--------------------|------------------|-----------------|--------------------|----------------------|-------------------------|
| BEAVERHEAD..... | 27 | 68 | \$10,471 | \$387.81 | 29 | \$298.14 | 21 | \$347.14 |
| BIG HORN..... | 377 | 1,114 | \$158,980 | \$421.70 | 352 | \$350.72 | 234 | \$398.20 |
| BLAINE..... | 11 | 21 | \$3,850 | \$350.00 | 16 | \$308.25 | 22 | \$450.18 |
| BROADWATER..... | 16 | 44 | \$5,649 | \$353.06 | 15 | \$341.00 | 7 | \$364.14 |
| CARBON..... | 10 | 23 | \$3,447 | \$344.70 | 10 | \$290.50 | 11 | \$398.45 |
| CARTER..... | 0 | 0 | \$0 | #DIV/0! | 0 | \$0.00 | 1 | \$477.00 |
| CASCADE..... | 408 | 939 | \$147,882 | \$362.46 | 434 | \$311.38 | 415 | \$361.27 |
| CHOUTEAU..... | 8 | 20 | \$2,984 | \$373.00 | 8 | \$296.25 | 6 | \$319.83 |
| CUSTER..... | 20 | 44 | \$5,858 | \$292.90 | 25 | \$286.12 | 44 | \$358.45 |
| DANIELS..... | 1 | 4 | \$97 | \$97.00 | 0 | \$0.00 | 1 | \$380.00 |
| DAWSON..... | 12 | 28 | \$4,029 | \$335.75 | 11 | \$357.45 | 8 | \$355.25 |
| DEER LODGE..... | 38 | 99 | \$15,356 | \$404.11 | 50 | \$306.08 | 53 | \$452.40 |
| FALLON..... | 0 | 0 | \$0 | #DIV/0! | 0 | \$0.00 | 1 | \$491.00 |
| FERGUS..... | 21 | 59 | \$7,420 | \$353.33 | 10 | \$298.00 | 14 | \$316.64 |
| FLATHEAD..... | 140 | 321 | \$51,870 | \$370.50 | 188 | \$312.88 | 170 | \$383.36 |
| GALLATIN..... | 60 | 145 | \$23,182 | \$386.37 | 64 | \$282.92 | 76 | \$506.84 |
| GARFIELD..... | 0 | 0 | \$0 | #DIV/0! | 0 | \$0.00 | 0 | \$0.00 |
| GLACIER..... | 10 | 25 | \$3,843 | \$384.30 | 711 | \$349.16 | 538 | \$436.81 |
| GOLDEN VALLEY.... | 4 | 12 | \$1,769 | \$442.25 | 4 | \$375.25 | 2 | \$428.50 |
| GRANITE..... | 5 | 12 | \$1,878 | \$375.60 | 5 | \$339.80 | 9 | \$401.22 |
| HILL..... | 26 | 62 | \$8,960 | \$344.62 | 200 | \$338.47 | 161 | \$406.50 |
| JEFFERSON..... | 20 | 48 | \$7,760 | \$388.00 | 18 | \$264.44 | 20 | \$298.25 |
| JUDITH BASIN..... | 0 | 0 | \$0 | #DIV/0! | 1 | \$221.00 | 1 | \$241.00 |
| LAKE..... | 96 | 226 | \$36,182 | \$376.90 | 103 | \$322.17 | 83 | \$375.90 |
| LEWIS & CLARK..... | 232 | 559 | \$86,795 | \$374.12 | 222 | \$338.10 | 208 | \$399.55 |
| LIBERTY..... | 3 | 9 | \$1,328 | \$442.67 | 2 | \$414.00 | 2 | \$103.00 |
| LINCOLN..... | 72 | 187 | \$28,125 | \$390.63 | 73 | \$326.30 | 86 | \$437.37 |
| MADISON..... | 7 | 21 | \$2,886 | \$412.29 | 5 | \$260.60 | 5 | \$481.60 |
| MCCONE..... | 2 | 3 | \$616 | \$308.00 | 1 | \$298.00 | 0 | \$0.00 |
| MEAGHER..... | 5 | 15 | \$1,912 | \$382.40 | 4 | \$279.00 | 2 | \$153.50 |
| MINERAL..... | 10 | 19 | \$3,645 | \$364.50 | 19 | \$305.63 | 27 | \$396.74 |
| MISSOULA..... | 289 | 680 | \$104,121 | \$360.28 | 349 | \$319.90 | 407 | \$398.86 |
| MUSSELSHELL..... | 10 | 25 | \$3,842 | \$384.20 | 5 | \$309.60 | 12 | \$478.58 |
| PARK..... | 22 | 56 | \$7,737 | \$351.68 | 26 | \$267.15 | 30 | \$418.10 |
| PETROLEUM..... | 0 | 0 | \$0 | #DIV/0! | 0 | \$0.00 | 0 | \$0.00 |
| PHILLIPS..... | 6 | 13 | \$2,016 | \$336.00 | 8 | \$269.75 | 9 | \$303.67 |
| PONDERA..... | 13 | 33 | \$4,957 | \$381.31 | 89 | \$336.20 | 80 | \$430.25 |
| POWDER RIVER..... | 1 | 3 | \$442 | \$442.00 | 0 | \$0.00 | 0 | \$0.00 |
| POWELL..... | 14 | 36 | \$4,568 | \$326.29 | 19 | \$299.84 | 18 | \$590.67 |
| PRAIRIE..... | 1 | 1 | \$263 | \$263.00 | 1 | \$221.00 | 1 | \$103.00 |
| RAVALLI..... | 75 | 159 | \$25,105 | \$334.73 | 74 | \$304.23 | 82 | \$370.27 |
| RICHLAND..... | 10 | 22 | \$2,954 | \$295.40 | 6 | \$262.67 | 7 | \$334.00 |
| ROOSEVELT..... | 511 | 1,548 | \$214,123 | \$419.03 | 582 | \$350.51 | 472 | \$445.87 |
| ROSEBUD..... | 221 | 658 | \$89,379 | \$404.43 | 228 | \$353.17 | 116 | \$360.26 |
| SANDERS..... | 27 | 63 | \$9,860 | \$365.19 | 30 | \$312.07 | 34 | \$503.97 |
| SHERIDAN..... | 7 | 24 | \$2,785 | \$397.86 | 6 | \$404.50 | 5 | \$479.80 |
| SILVER BOW..... | 195 | 464 | \$70,390 | \$360.97 | 208 | \$308.53 | 245 | \$389.13 |
| STILLWATER..... | 18 | 44 | \$6,543 | \$363.50 | 16 | \$224.50 | 10 | \$314.50 |
| SWEETGRASS..... | 2 | 3 | \$864 | \$432.00 | 2 | \$259.50 | 2 | \$284.00 |
| TETON..... | 8 | 15 | \$2,732 | \$341.50 | 9 | \$259.33 | 6 | \$357.83 |
| TOOLE..... | 12 | 28 | \$4,348 | \$362.33 | 7 | \$284.57 | 10 | \$348.80 |
| TREASURE..... | 0 | 0 | \$0 | #DIV/0! | 0 | \$0.00 | 0 | \$0.00 |
| VALLEY..... | 60 | 175 | \$24,534 | \$408.90 | 51 | \$363.57 | 50 | \$387.28 |
| WHEATLAND..... | 5 | 12 | \$1,943 | \$388.60 | 13 | \$352.46 | 8 | \$757.25 |
| WIBAUX..... | 0 | 0 | \$0 | #DIV/0! | 0 | \$0.00 | 1 | \$477.00 |
| YELLOWSTONE..... | 636 | 1,614 | \$245,662 | \$386.26 | 628 | \$335.81 | 556 | \$404.81 |
| STATE TOTAL..... | 3,784 | 9,803 | \$1,455,942 | \$384.76 | 4,937 | \$332.10 | 4,389 | \$407.05 |

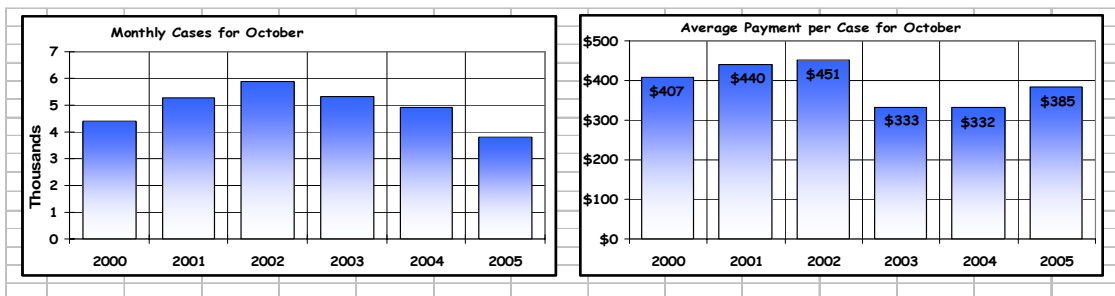


TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
October, 2005

| COUNTY | CURRENT RECIP | CURRENT AMOUNT | LAST YEAR RECIP | LAST YEAR AMOUNT | FIVE YRS AGO RECIP | FIVE YRS AGO AMOUNT |
|------------------------|---------------|----------------------|-----------------|----------------------|--------------------|----------------------|
| BEAVERHEAD..... | 743 | 538,186.95 | 684 | 402,128.37 | 374 | 280,648.27 |
| BIG HORN..... | 2,242 | 1,441,121.52 | 2,441 | 698,090.96 | 714 | 485,761.03 |
| BLAINE..... | 1,059 | 585,924.21 | 1,152 | 267,059.80 | 364 | 265,133.43 |
| BROADWATER..... | 334 | 285,099.10 | 369 | 195,951.43 | 178 | 123,458.87 |
| CARBON..... | 510 | 390,927.99 | 492 | 276,041.31 | 277 | 193,527.19 |
| CARTER..... | 43 | 49,987.87 | 43 | 49,691.82 | 34 | 58,714.29 |
| CASCADE..... | 7,295 | 4,622,330.29 | 7,393 | 3,157,023.58 | 3,927 | 2,275,133.79 |
| CHOUTEAU..... | 257 | 298,174.76 | 252 | 196,226.97 | 176 | 180,397.54 |
| CUSTER..... | 1,225 | 905,831.80 | 1,184 | 620,804.94 | 778 | 609,795.95 |
| DANIELS..... | 81 | 71,158.24 | 89 | 87,132.23 | 57 | 54,441.40 |
| DAWSON..... | 586 | 445,417.78 | 577 | 298,447.50 | 342 | 278,788.93 |
| DEER LODGE..... | 971 | 788,612.77 | 1,037 | 541,512.76 | 617 | 334,164.36 |
| FALLON..... | 140 | 184,708.57 | 135 | 118,498.44 | 115 | 121,446.58 |
| FERGUS..... | 927 | 755,475.63 | 964 | 563,160.40 | 644 | 438,259.50 |
| FLATHEAD..... | 6,395 | 3,990,285.98 | 6,472 | 3,100,893.90 | 3,371 | 2,110,285.07 |
| GALLATIN..... | 2,973 | 1,935,935.85 | 2,979 | 1,049,928.65 | 1,300 | 830,422.11 |
| GARFIELD..... | 49 | 29,738.96 | 59 | 27,654.04 | 19 | 18,365.12 |
| GLACIER..... | 3,125 | 1,625,571.49 | 3,665 | 804,978.00 | 684 | 723,693.32 |
| GOLDEN VALLEY.. | 99 | 63,847.19 | 106 | 27,250.95 | 28 | 8,679.88 |
| GRANITE..... | 168 | 126,951.62 | 173 | 86,435.56 | 106 | 120,458.85 |
| HILL..... | 2,250 | 1,349,646.59 | 2,486 | 805,492.16 | 1,314 | 735,371.44 |
| JEFFERSON..... | 610 | 486,672.45 | 701 | 355,379.17 | 356 | 181,272.28 |
| JUDITH BASIN... | 163 | 50,089.36 | 184 | 35,457.53 | 86 | 24,296.50 |
| LAKE..... | 3,609 | 2,251,325.15 | 3,553 | 1,258,963.68 | 1,643 | 946,165.69 |
| LEWIS & CLARK.. | 4,588 | 2,738,227.15 | 4,375 | 1,655,881.53 | 2,254 | 1,156,312.32 |
| LIBERTY..... | 64 | 76,393.41 | 50 | 69,277.49 | 44 | 52,463.68 |
| LINCOLN..... | 2,170 | 1,490,230.67 | 2,278 | 1,266,179.90 | 1,261 | 723,547.99 |
| MADISON..... | 296 | 412,690.59 | 288 | 250,201.05 | 159 | 166,185.00 |
| MCCONE..... | 50 | 71,354.64 | 65 | 67,043.82 | 60 | 54,630.60 |
| MEAGHER..... | 145 | 100,545.39 | 120 | 74,436.96 | 59 | 50,224.73 |
| MINERAL..... | 622 | 285,094.54 | 699 | 181,519.60 | 277 | 175,623.33 |
| MISSOULA..... | 8,056 | 4,580,652.14 | 8,021 | 3,733,560.52 | 4,215 | 2,560,963.97 |
| MUSSELSHELL.... | 472 | 317,048.77 | 463 | 168,237.01 | 266 | 172,833.45 |
| PARK..... | 944 | 904,287.11 | 964 | 528,583.71 | 558 | 342,644.57 |
| PETROLEUM..... | 22 | 8,682.36 | 32 | 13,320.85 | 12 | 5,586.26 |
| PHILLIPS..... | 429 | 314,917.51 | 489 | 214,050.22 | 224 | 160,894.17 |
| PONDERA..... | 779 | 577,313.81 | 774 | 262,760.46 | 291 | 226,828.01 |
| POWDER RIVER... | 72 | 116,562.16 | 62 | 75,677.37 | 47 | 71,454.23 |
| POWELL..... | 499 | 519,658.51 | 522 | 289,076.52 | 277 | 192,510.40 |
| PRAIRIE..... | 61 | 60,626.34 | 100 | 67,048.41 | 63 | 64,614.95 |
| RAVALLI..... | 2,853 | 1,979,670.22 | 2,855 | 1,194,344.04 | 1,411 | 966,535.23 |
| RICHLAND..... | 703 | 527,145.18 | 873 | 367,485.34 | 427 | 326,682.66 |
| ROOSEVELT..... | 2,576 | 1,951,132.00 | 3,146 | 757,618.30 | 945 | 503,696.78 |
| ROSEBUD..... | 1,400 | 806,222.43 | 1,566 | 348,348.97 | 294 | 191,544.34 |
| SANDERS..... | 746 | 682,548.16 | 1058 | 484,962.29 | 530 | 324,092.79 |
| SHERIDAN..... | 221 | 246,058.85 | 239 | 188,707.27 | 131 | 126,950.43 |
| SILVER BOW..... | 3,794 | 2,756,285.13 | 3,836 | 1,674,200.59 | 2,274 | 1,232,001.78 |
| STILLWATER..... | 400 | 309,237.06 | 413 | 239,864.57 | 204 | 155,295.13 |
| SWEET GRASS.... | 122 | 114,876.74 | 134 | 97,998.98 | 90 | 93,291.60 |
| TETON..... | 331 | 271,427.38 | 283 | 166,991.32 | 189 | 143,537.13 |
| TOOLE..... | 327 | 255,926.65 | 321 | 200,067.12 | 221 | 155,276.64 |
| TREASURE..... | 25 | 15,638.05 | 41 | 11,109.56 | 17 | 7,945.27 |
| VALLEY..... | 826 | 699,484.19 | 801 | 333,586.30 | 444 | 296,806.79 |
| WHEATLAND..... | 218 | 143,129.85 | 244 | 149,567.02 | 131 | 92,349.02 |
| WIBAUX..... | 60 | 99,025.84 | 62 | 91,206.50 | 60 | 77,033.61 |
| YELLOWSTONE.... | 11,783 | 7,855,136.81 | 11,802 | 5,485,835.98 | 6,035 | 3,946,937.81 |
| INSTITUTIONS... | 103 | 3,037,667.64 | 107 | 1,328,760.41 | 129 | 3,015,747.52 |
| NOCO BREAKDOWN | 66 | 58,698.88 | 88 | 6,318.93 | 526 | 78,225.12 |
| STATE TOTAL.... | 79,941 | 57,656,618.28 | 83,198 | 37,068,033.06 | 41,236 | 29,309,948.70 |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BE CAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. OCTOBER 2005 MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

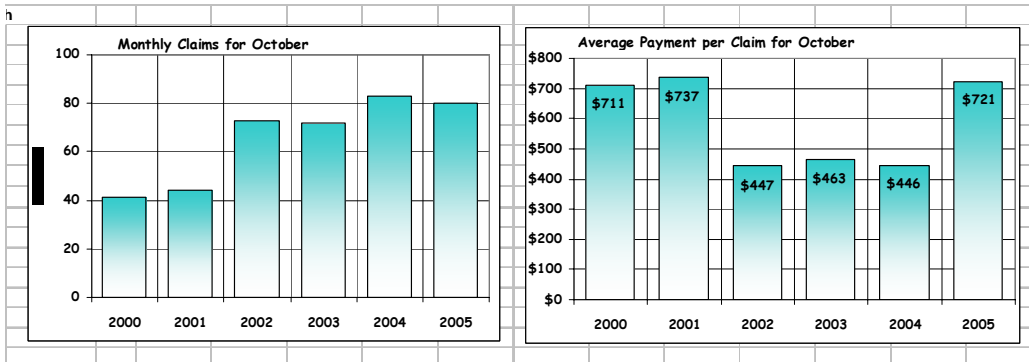


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

October, 2005

| COUNTY | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|------------------------|---------------|----------------------|--------------|---------------------|---------------|---------------------|---------------|---------------------|------------------|----------------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 743 | 538,186.95 | 9 | 25,880.48 | 105 | 34,242.69 | 397 | 33,979.67 | 330 | 136,570.99 |
| BIG HORN..... | 2,242 | 1,441,121.52 | 52 | 365,233.79 | 293 | 81,551.92 | 1,675 | 115,801.26 | 438 | 114,337.65 |
| BLAINE..... | 1059 | 585,924.21 | 33 | 86,698.02 | 109 | 23,160.09 | 423 | 34,643.36 | 231 | 58,094.46 |
| BROADWATER..... | 334 | 285,099.10 | 8 | 55,538.48 | 46 | 13,626.31 | 233 | 16,950.71 | 137 | 48,321.03 |
| CARBON..... | 510 | 390,927.99 | 7 | 44,912.65 | 72 | 13,826.06 | 322 | 18,678.50 | 250 | 84,105.24 |
| CARTER..... | 43 | 49,987.87 | 0 | 0.00 | 4 | 1,507.19 | 11 | 834.56 | 34 | 11,602.59 |
| CASCADE..... | 7,295 | 4,622,330.29 | 113 | 484,720.14 | 708 | 189,250.23 | 4,568 | 477,992.17 | 3,341 | 1,195,199.66 |
| CHOUTEAU..... | 257 | 298,174.76 | 5 | 8,522.31 | 50 | 16,769.89 | 96 | 11,111.39 | 143 | 126,466.81 |
| CUSTER..... | 1,225 | 905,831.80 | 15 | 67,549.47 | 167 | 24,775.45 | 602 | 48,253.23 | 681 | 251,281.40 |
| DANIELS..... | 81 | 71,158.24 | 3 | 12,607.18 | 18 | 3,667.04 | 26 | 2,750.80 | 45 | 9,753.29 |
| DAWSON..... | 586 | 445,417.78 | 15 | 28,120.75 | 102 | 31,797.43 | 252 | 25,377.66 | 287 | 110,726.86 |
| DEER LODGE..... | 971 | 788,612.77 | 19 | 68,064.29 | 256 | 67,216.91 | 640 | 50,734.74 | 510 | 269,393.54 |
| FALLON..... | 140 | 184,708.57 | 0 | 0.00 | 28 | 20,837.80 | 40 | 6,609.95 | 76 | 27,919.58 |
| FERGUS..... | 927 | 755,475.63 | 14 | 57,449.73 | 123 | 30,146.80 | 509 | 41,360.49 | 469 | 183,373.62 |
| FLATHEAD..... | 6,395 | 3,990,285.98 | 104 | 270,126.36 | 1065 | 268,537.42 | 4,571 | 395,928.56 | 2,775 | 977,272.61 |
| GALLATIN..... | 2,973 | 1,935,935.85 | 66 | 343,512.06 | 334 | 95,558.69 | 1,988 | 173,289.75 | 1179 | 395,263.02 |
| GARFIELD..... | 49 | 29,738.96 | 0 | 0.00 | 5 | 268.41 | 12 | 1,450.19 | 16 | 7,064.22 |
| GLACIER..... | 3,125 | 1,625,571.49 | 44 | 151,754.95 | 252 | 136,157.49 | 2,044 | 108,577.47 | 483 | 127,307.58 |
| GOLDEN VALLEY.. | 99 | 63,847.19 | 2 | 17,568.26 | 12 | 3,229.33 | 36 | 10,775.61 | 45 | 12,214.92 |
| GRANITE..... | 168 | 126,951.62 | 4 | 20,368.32 | 23 | 4,531.50 | 76 | 7,567.42 | 68 | 25,379.28 |
| HILL..... | 2,250 | 1,349,646.59 | 62 | 206,841.02 | 439 | 99,743.58 | 1,169 | 84,065.37 | 759 | 225,378.39 |
| JEFFERSON..... | 610 | 486,672.45 | 6 | 61,923.42 | 77 | 25,728.45 | 403 | 28,750.20 | 308 | 126,878.90 |
| JUDITH BASIN.. | 163 | 50,089.36 | 0 | 0.00 | 8 | 1,550.62 | 41 | 16,798.73 | 64 | 14,370.60 |
| LAKE..... | 3,609 | 2,251,325.15 | 61 | 495,106.87 | 754 | 200,223.83 | 2,851 | 192,860.56 | 1,227 | 317,048.83 |
| LEWIS & CLARK.. | 4,588 | 2,738,227.15 | 73 | 305,918.17 | 831 | 178,895.04 | 3,361 | 232,185.13 | 1,982 | 803,869.27 |
| LIBERTY..... | 64 | 76,393.41 | 1 | 946.11 | 17 | 4,853.88 | 16 | 7,960.27 | 38 | 12,085.48 |
| LINCOLN..... | 2,170 | 1,490,230.67 | 34 | 164,069.87 | 271 | 104,984.48 | 687 | 83,435.95 | 1,023 | 380,346.36 |
| MADISON..... | 296 | 412,690.59 | 3 | 66,298.15 | 51 | 22,803.72 | 82 | 17,267.39 | 142 | 100,940.69 |
| MCCONE..... | 50 | 71,354.64 | 1 | 737.11 | 10 | 1,663.76 | 8 | 1,550.96 | 34 | 15,736.65 |
| MEAGHER..... | 145 | 100,545.39 | 3 | 8,940.84 | 26 | 17,845.33 | 12 | 2,465.52 | 42 | 12,428.32 |
| MINERAL..... | 622 | 285,094.54 | 6 | 28,095.15 | 119 | 39,312.61 | 342 | 30,309.76 | 267 | 59,955.14 |
| MISSOULA..... | 8,056 | 4,580,652.14 | 83 | 325,282.13 | 1002 | 180,843.15 | 5,217 | 498,234.53 | 3,620 | 1,250,952.26 |
| MUSSELSHELL... | 472 | 317,048.77 | 15 | 44,326.86 | 83 | 25,712.59 | 168 | 26,048.66 | 210 | 74,061.38 |
| PARK..... | 944 | 904,287.11 | 18 | 220,416.80 | 135 | 52,642.05 | 620 | 37,769.47 | 459 | 152,472.35 |
| PETROLEUM..... | 22 | 8,682.36 | 0 | 0.00 | 6 | 620.61 | 15 | 810.22 | 9 | 1,636.18 |
| PHILLIPS..... | 429 | 314,917.51 | 3 | 4,865.43 | 59 | 34,414.66 | 77 | 8,134.81 | 215 | 64,954.41 |
| PONDERA..... | 779 | 577,313.81 | 24 | 62,680.92 | 136 | 57,469.92 | 538 | 31,922.14 | 242 | 80,916.25 |
| POWDER RIVER... | 72 | 116,562.16 | 0 | 0.00 | 5 | 1,068.81 | 29 | 5,398.24 | 36 | 31,676.51 |
| POWELL..... | 499 | 519,658.51 | 11 | 24,302.93 | 76 | 25,741.61 | 307 | 42,783.72 | 236 | 93,510.51 |
| PRAIRIE..... | 61 | 60,626.34 | 0 | 0.00 | 9 | 1,844.63 | 22 | 1,266.01 | 35 | 12,481.17 |
| RAVALLI..... | 2,853 | 1,979,670.22 | 44 | 334,663.27 | 337 | 97,056.38 | 2,103 | 191,963.10 | 1,246 | 398,735.62 |
| RICHLAND..... | 703 | 527,145.18 | 16 | 33,846.52 | 95 | 19,510.81 | 403 | 33,191.53 | 313 | 117,445.63 |
| ROOSEVELT..... | 2,576 | 1,951,132.00 | 103 | 617,062.63 | 679 | 261,577.10 | 553 | 86,209.06 | 449 | 121,145.36 |
| ROSEBUD..... | 1400 | 806,222.43 | 22 | 99,727.40 | 95 | 32,403.93 | 797 | 45,213.35 | 194 | 61,058.32 |
| SANDERS..... | 746 | 682,548.16 | 15 | 89,748.95 | 152 | 58,013.83 | 206 | 62,388.71 | 434 | 130,214.28 |
| SHERIDAN..... | 221 | 246,058.85 | 11 | 44,563.78 | 32 | 8,360.09 | 107 | 4,965.60 | 129 | 46,595.30 |
| SILVER BOW..... | 3,794 | 2,756,285.13 | 68 | 368,629.49 | 393 | 89,928.01 | 1,813 | 195,845.44 | 1,833 | 630,554.52 |
| STILLWATER..... | 400 | 309,237.06 | 8 | 20,498.00 | 84 | 25,426.76 | 273 | 24,349.48 | 182 | 60,362.52 |
| SWEET GRASS.... | 122 | 114,876.74 | 3 | 7,546.01 | 18 | 4,209.68 | 31 | 8,615.34 | 53 | 26,872.30 |
| TETON..... | 331 | 271,427.38 | 3 | 12,753.73 | 41 | 6,456.49 | 97 | 13,364.05 | 183 | 56,732.79 |
| TOOLE..... | 327 | 255,926.65 | 7 | 22,158.79 | 54 | 15,958.29 | 210 | 9,038.85 | 152 | 56,381.90 |
| TREASURE..... | 25 | 15,638.05 | 1 | 2,392.56 | 6 | 642.18 | 15 | 2,760.31 | 9 | 7,139.96 |
| VALLEY..... | 826 | 699,484.19 | 23 | 122,384.27 | 166 | 71,196.57 | 132 | 19,266.23 | 360 | 103,091.75 |
| WHEATLAND..... | 218 | 143,129.85 | 0 | 0.00 | 33 | 6,489.16 | 48 | 18,680.55 | 83 | 26,417.24 |
| WIBAUX..... | 60 | 99,025.84 | 1 | 4,775.94 | 3 | 1,532.25 | 6 | 3,561.28 | 39 | 10,761.66 |
| YELLOWSTONE.... | 11,783 | 7,855,136.81 | 239 | 969,135.22 | 2,783 | 541,228.60 | 7,871 | 770,721.02 | 5,149 | 1,796,943.48 |
| INSTITUTIONS... | 103 | 3,037,667.64 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOWN. | 66 | 58,698.88 | 0 | 5,680.70 | 9 | 3,581.48 | 10 | 2,998.57 | 33 | 32,111.97 |
| STATE TOTAL.... | 79,941 | 57,656,618.28 | 1,481 | 6,884,946.28 | 12,713 | 3,382,193.59 | 48,455 | 4,425,817.60 | 33,241 | 11,685,912.60 |

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$480,435.62 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

October, 2005

| COUNTY | NURSING HOME | | OTHER PRACT. | | LAB, X-RAY,RAD. | | DENTAL | | RECIP | AMOUNT |
|------------------------|--------------|----------------------|--------------|-------------------|-----------------|-------------------|--------------|-------------------|----------|-------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | | |
| BEAVERHEAD..... | 50 | 177,958.08 | 61 | 9,033.96 | 15 | 820.67 | 59 | 10,169.01 | 0 | 0.00 |
| BIG HORN..... | 50 | 182,880.93 | 49 | 2,674.13 | 37 | 2,400.47 | 25 | 9,112.36 | 0 | 0.00 |
| BLAINE..... | 20 | 69,883.17 | 16 | 1,029.45 | 35 | 1,895.60 | 19 | 3,996.91 | 0 | 0.00 |
| BROADWATER..... | 22 | 69,406.02 | 10 | 8,725.84 | 7 | 220.56 | 25 | 5,554.15 | 0 | 0.00 |
| CARBON..... | 44 | 152,303.16 | 20 | 6,934.64 | 7 | 436.98 | 30 | 4,209.12 | 0 | 0.00 |
| CARTER..... | 8 | 27,928.65 | 1 | 29.41 | 0 | 0.00 | 9 | 201.65 | 0 | 0.00 |
| CASCADE..... | 278 | 1,035,506.26 | 357 | 75,491.98 | 200 | 9,931.93 | 394 | 99,922.29 | 0 | 0.00 |
| CHOUTEAU..... | 21 | 66,685.67 | 11 | 1,979.07 | 6 | 407.31 | 35 | 7,198.76 | 0 | 0.00 |
| CUSTER..... | 81 | 290,274.11 | 47 | 4,287.55 | 8 | 258.11 | 91 | 13,039.97 | 0 | 0.00 |
| DANIELS..... | 9 | 30,801.74 | 2 | 100.84 | 1 | 28.30 | 10 | 1,143.32 | 0 | 0.00 |
| DAWSON..... | 53 | 157,025.59 | 19 | 1,118.70 | 4 | 946.10 | 33 | 5,666.86 | 0 | 0.00 |
| DEER LODGE..... | 40 | 142,035.55 | 50 | 3,858.19 | 28 | 1,417.95 | 108 | 21,098.92 | 0 | 0.00 |
| FALLON..... | 23 | 87,008.09 | 2 | 201.35 | 0 | 0.00 | 12 | 1,093.70 | 0 | 0.00 |
| FERGUS..... | 77 | 279,827.97 | 56 | 2,736.71 | 34 | 1,513.19 | 73 | 12,983.80 | 0 | 0.00 |
| FLATHEAD..... | 308 | 1,130,273.61 | 344 | 75,146.99 | 124 | 9,738.60 | 426 | 81,199.20 | 0 | 0.00 |
| GALLATIN..... | 116 | 398,533.80 | 128 | 36,614.84 | 114 | 5,335.97 | 156 | 30,866.81 | 0 | 0.00 |
| GARFIELD..... | 5 | 18,790.08 | 0 | 0.00 | 0 | 0.00 | 5 | 346.46 | 0 | 0.00 |
| GLACIER..... | 46 | 174,381.74 | 68 | 5,177.59 | 40 | 2,543.63 | 32 | 8,607.95 | 0 | 0.00 |
| GOLDEN VALLEY.. | 3 | 9,218.41 | 3 | 122.72 | 1 | 70.07 | 6 | 2,293.71 | 0 | 0.00 |
| GRANITE..... | 10 | 32,407.58 | 6 | 734.58 | 6 | 126.43 | 10 | 919.97 | 0 | 0.00 |
| HILL..... | 76 | 246,944.72 | 47 | 3,524.26 | 57 | 3,073.25 | 73 | 28,990.52 | 0 | 0.00 |
| JEFFERSON..... | 39 | 127,646.93 | 46 | 17,774.28 | 24 | 1,807.05 | 63 | 13,225.30 | 0 | 0.00 |
| JUDITH BASIN... | 1 | 4,185.60 | 7 | 323.91 | 4 | 169.28 | 11 | 2795.77 | 0 | 0.00 |
| LAKE..... | 95 | 321,571.62 | 147 | 22,939.79 | 89 | 5,127.69 | 170 | 49,611.18 | 0 | 0.00 |
| LEWIS & CLARK.. | 145 | 489,175.76 | 195 | 30,166.45 | 208 | 9,007.50 | 366 | 100,100.21 | 0 | 0.00 |
| LIBERTY..... | 12 | 39,755.79 | 4 | 109.42 | 0 | 0.00 | 4 | 2,489.39 | 0 | 0.00 |
| LINCOLN..... | 99 | 320,854.92 | 101 | 9,249.31 | 44 | 3,454.13 | 76 | 22,604.66 | 0 | 0.00 |
| MADISON..... | 36 | 129,902.09 | 16 | 2,534.61 | 4 | 127.12 | 12 | 4,672.14 | 0 | 0.00 |
| MCCONE..... | 13 | 45,845.86 | 3 | 90.25 | 0 | 0.00 | 1 | 65.31 | 0 | 0.00 |
| MEAGHER..... | 8 | 27,171.51 | 3 | 290.08 | 1 | 28.30 | 7 | 825.15 | 0 | 0.00 |
| MINERAL..... | 12 | 35,448.04 | 8 | 787.74 | 18 | 1,056.14 | 15 | 2,696.17 | 0 | 0.00 |
| MISSOULA..... | 191 | 704,144.90 | 328 | 94,117.24 | 342 | 21,334.84 | 506 | 124,405.33 | 0 | 0.00 |
| MUSSELSHELL.... | 13 | 47,263.66 | 19 | 1,090.12 | 5 | 225.77 | 47 | 9,014.30 | 0 | 0.00 |
| PARK..... | 50 | 175,773.51 | 49 | 8,623.32 | 3 | 126.76 | 67 | 12,045.79 | 0 | 0.00 |
| PETROLEUM..... | 1 | 566.60 | 2 | 36.00 | 0 | 0.00 | 2 | 187.64 | 0 | 0.00 |
| PHILLIPS..... | 23 | 87,758.16 | 15 | 1,007.34 | 4 | 99.50 | 32 | 3,964.76 | 0 | 0.00 |
| PONDERA..... | 27 | 103,855.13 | 28 | 1,817.22 | 6 | 249.25 | 19 | 4,576.24 | 0 | 0.00 |
| POWDER RIVER... | 18 | 63,669.09 | 0 | 0.00 | 0 | 0.00 | 5 | 322.47 | 0 | 0.00 |
| POWELL..... | 44 | 236,534.31 | 26 | 6,408.51 | 8 | 644.86 | 43 | 13,232.69 | 0 | 0.00 |
| PRAIRIE..... | 8 | 26,993.70 | 2 | 92.78 | 0 | 0.00 | 1 | 158.91 | 0 | 0.00 |
| RAVALLI..... | 104 | 355,045.65 | 112 | 39,210.89 | 63 | 3,640.69 | 212 | 40,876.77 | 0 | 0.00 |
| RICHLAND..... | 57 | 205,293.48 | 20 | 1,251.45 | 2 | 115.27 | 47 | 11,188.32 | 0 | 0.00 |
| ROOSEVELT..... | 67 | 221,242.61 | 63 | 3,768.40 | 26 | 973.66 | 17 | 4,621.41 | 0 | 0.00 |
| ROSEBUD..... | 28 | 95,547.22 | 30 | 2,690.53 | 12 | 1,083.81 | 20 | 5,173.73 | 0 | 0.00 |
| SANDERS..... | 42 | 143,796.29 | 35 | 4,802.72 | 36 | 2,673.02 | 50 | 10,823.28 | 0 | 0.00 |
| SHERIDAN..... | 29 | 102,108.75 | 8 | 475.43 | 8 | 363.53 | 23 | 2,293.72 | 0 | 0.00 |
| SILVER BOW..... | 161 | 691,575.16 | 146 | 22,775.87 | 161 | 8,298.03 | 290 | 61,133.71 | 0 | 0.00 |
| STILLWATER..... | 36 | 132,612.81 | 23 | 2,043.18 | 11 | 510.30 | 16 | 5,186.06 | 0 | 0.00 |
| SWEET GRASS.... | 14 | 50,637.04 | 7 | 284.03 | 4 | 75.83 | 8 | 1,011.36 | 0 | 0.00 |
| TETON..... | 35 | 126,096.61 | 16 | 2,263.45 | 7 | 222.05 | 20 | 3,342.49 | 0 | 0.00 |
| TOOLE..... | 20 | 84,940.29 | 17 | 1,025.58 | 3 | 159.04 | 11 | 1,283.55 | 0 | 0.00 |
| TREASURE..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 | 54.38 | 0 | 0.00 |
| VALLEY..... | 52 | 181,121.89 | 56 | 4,079.37 | 17 | 960.89 | 43 | 5,298.51 | 0 | 0.00 |
| WHEATLAND..... | 17 | 58,188.06 | 14 | 514.57 | 4 | 102.72 | 15 | 1,978.38 | 0 | 0.00 |
| WIBAUX..... | 20 | 68,217.56 | 1 | 31.43 | 0 | 0.00 | 3 | 194.40 | 0 | 0.00 |
| YELLOWSTONE.... | 525 | 1,887,949.35 | 397 | 68,977.98 | 336 | 20,271.36 | 561 | 106,305.50 | 0 | 0.00 |
| INSTITUTIONS... | 103 | 3,037,667.64 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOWN. | 0 | 0.00 | 2 | -452.21 | 2 | 103.17 | 20 | 6,693.88 | 0 | 0.00 |
| STATE TOTAL.... | 3,461 | 15,210,232.52 | 3,229 | 590,723.84 | 2,171 | 124,176.68 | 4,424 | 983,068.30 | 0 | 0.00 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS. LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
 AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
 (PART THREE)
 October, 2005

| COUNTY | WAIVER | | PERSONAL CARE NON-WAIVER | | TARGETED CASE MANAGEMENT | | CLINIC | | RURAL HEALTH | |
|------------------------|--------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------|------------|-------------------|--------------|-------------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 16 | 16,149.96 | 15 | 13,163.86 | 0 | 0.00 | 8 | 1,509.50 | 1 | 85.68 |
| BIG HORN..... | 11 | 15,647.38 | 70 | 81,031.64 | 0 | 0.00 | 2 | 16.59 | 1 | 353.70 |
| BLAINE..... | 7 | 4,985.49 | 22 | 26,548.80 | 0 | 0.00 | 3 | 80.00 | 114 | 28,002.00 |
| BROADWATER..... | 8 | 11,118.68 | 4 | 7,272.75 | 0 | 0.00 | 7 | 2,884.48 | 6 | 571.14 |
| CARBON..... | 10 | 11,250.12 | 24 | 25,024.11 | 0 | 0.00 | 1 | 378.63 | 0 | 0.00 |
| CARTER..... | 1 | 777.84 | 1 | 1,211.00 | 0 | 0.00 | 0 | 0.00 | 7 | 1,336.33 |
| CASCADE..... | 157 | 243,807.00 | 179 | 199,194.69 | 0 | 0.00 | 49 | 14,530.01 | 21 | 3,491.66 |
| CHOUTEAU..... | 4 | 5,451.65 | 8 | 7,681.60 | 0 | 0.00 | 1 | 20.00 | 75 | 16,845.10 |
| CUSTER..... | 32 | 56,651.96 | 38 | 41,359.54 | 0 | 0.00 | 2 | 1,046.15 | 1 | 190.78 |
| DANIELS..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 24 | 6,029.49 |
| DAWSON..... | 10 | 14,609.11 | 18 | 19,705.38 | 0 | 0.00 | 22 | 2,786.10 | 0 | 0.00 |
| DEER LODGE..... | 15 | 22,452.81 | 24 | 18,097.15 | 0 | 0.00 | 5 | 3,162.80 | 8 | 1,412.99 |
| FALLON..... | 8 | 12,323.07 | 6 | 6,853.14 | 0 | 0.00 | 0 | 0.00 | 25 | 4,193.25 |
| FERGUS..... | 33 | 46,379.73 | 25 | 22,360.47 | 0 | 0.00 | 2 | 1,937.45 | 2 | 169.22 |
| FLATHEAD..... | 84 | 76,018.95 | 172 | 200,383.95 | 0 | 0.00 | 127 | 7,946.51 | 12 | 1,679.95 |
| GALLATIN..... | 64 | 93,398.29 | 64 | 80,062.12 | 11 | 698.88 | 15 | 8,824.35 | 58 | 11,633.39 |
| GARFIELD..... | 1 | 1,558.14 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GLACIER..... | 36 | 30,167.59 | 125 | 147,391.77 | 0 | 0.00 | 7 | 3,635.49 | 153 | 18,993.51 |
| GOLDEN VALLEY.. | 2 | 606.16 | 1 | 77.00 | 0 | 0.00 | 2 | 947.13 | 5 | 461.52 |
| GRANITE..... | 2 | 4,238.16 | 4 | 6,016.50 | 0 | 0.00 | 1 | 28.00 | 30 | 12,821.55 |
| HILL..... | 27 | 35,879.51 | 36 | 34,842.13 | 0 | 0.00 | 51 | 1,383.87 | 501 | 103,379.44 |
| JEFFERSON..... | 14 | 27,539.28 | 11 | 14,501.04 | 0 | 0.00 | 0 | 0.00 | 38 | 3,933.21 |
| JUDITH BASIN... | 1 | 1,193.58 | 2 | 1,182.67 | 0 | 0.00 | 0 | 0.00 | 12 | 1,119.21 |
| LAKE..... | 36 | 60,673.50 | 62 | 81,956.20 | 0 | 0.00 | 32 | 18,598.84 | 42 | 4,788.93 |
| LEWIS & CLARK.. | 68 | 130,560.89 | 76 | 76,204.50 | 0 | 0.00 | 20 | 15,190.16 | 11 | 1,233.25 |
| LIBERTY..... | 1 | 253.20 | 0 | 0.00 | 0 | 0.00 | 3 | 1,504.71 | 19 | 3,874.06 |
| LINCOLN..... | 34 | 47,082.22 | 89 | 111,954.82 | 0 | 0.00 | 68 | 1,975.65 | 122 | 13,828.98 |
| MADISON..... | 10 | 7,874.92 | 10 | 16,319.22 | 0 | 0.00 | 1 | 392.31 | 44 | 5,031.50 |
| MCCONE..... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 | 188.57 |
| MEAGHER..... | 2 | 1,254.35 | 2 | 4,849.20 | 0 | 0.00 | 0 | 0.00 | 54 | 11,175.65 |
| MINERAL..... | 11 | 15,387.74 | 16 | 18,130.03 | 0 | 0.00 | 27 | 6,093.60 | 84 | 17,717.26 |
| MISSOULA..... | 244 | 458,413.45 | 240 | 333,013.04 | 0 | 0.00 | 124 | 64,790.06 | 13 | 2,067.87 |
| MUSSELSHELL... | 25 | 30,801.12 | 20 | 19,306.16 | 0 | 0.00 | 2 | 1,710.55 | 49 | 6,824.36 |
| PARK..... | 30 | 39,396.16 | 22 | 37,854.57 | 0 | 0.00 | 5 | 3,040.75 | 117 | 28,813.32 |
| PETROLEUM..... | 0 | 0.00 | 1 | 1,834.00 | 0 | 0.00 | 0 | 0.00 | 2 | 175.24 |
| PHILLIPS..... | 17 | 17,578.57 | 27 | 23,431.10 | 0 | 0.00 | 14 | 328.13 | 88 | 10,961.82 |
| PONDERA..... | 22 | 21,597.54 | 39 | 53,725.53 | 0 | 0.00 | 5 | 904.52 | 107 | 23,928.44 |
| POWDER RIVER... | 1 | 1,974.20 | 1 | 2,063.00 | 0 | 0.00 | 0 | 0.00 | 19 | 2,212.35 |
| POWELL..... | 11 | 13,942.01 | 9 | 16,299.80 | 0 | 0.00 | 1 | 562.18 | 62 | 10,343.29 |
| PRAIRIE..... | 2 | 4,354.56 | 3 | 5,740.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| RAVALLI..... | 80 | 110,961.62 | 100 | 158,726.39 | 0 | 0.00 | 18 | 9,305.41 | 1 | 76.92 |
| RICHLAND..... | 25 | 28,007.53 | 19 | 19,066.02 | 0 | 0.00 | 9 | 336.00 | 11 | 1,407.12 |
| ROOSEVELT..... | 1 | 891.60 | 42 | 55,404.23 | 0 | 0.00 | 32 | 1,155.07 | 341 | 47,531.24 |
| ROSEBUD..... | 10 | 15,119.32 | 50 | 56,895.60 | 0 | 0.00 | 3 | 2,856.91 | 0 | 0.00 |
| SANDERS..... | 22 | 42,280.91 | 39 | 56,725.37 | 0 | 0.00 | 3 | 477.43 | 183 | 22,312.31 |
| SHERIDAN..... | 5 | 6,858.86 | 5 | 10,785.59 | 0 | 0.00 | 0 | 0.00 | 1 | 74.23 |
| SILVER BOW..... | 78 | 150,181.50 | 100 | 120,311.25 | 0 | 0.00 | 14 | 9,903.20 | 5 | 2,914.63 |
| STILLWATER..... | 2 | 3,070.28 | 5 | 11,698.40 | 0 | 0.00 | 2 | 1,528.95 | 2 | 159.38 |
| SWEET GRASS... | 2 | 2,311.06 | 2 | 770.00 | 0 | 0.00 | 1 | 1,124.01 | 24 | 3,771.00 |
| TETON..... | 5 | 14,681.58 | 3 | 1,767.00 | 0 | 0.00 | 2 | 34.00 | 44 | 9,586.44 |
| TOOLE..... | 4 | 2,557.58 | 9 | 5,995.90 | 0 | 0.00 | 6 | 160.00 | 15 | 5,588.02 |
| TREASURE..... | 0 | 0.00 | 1 | 1,225.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VALLEY..... | 13 | 17,809.51 | 31 | 25,731.32 | 0 | 0.00 | 19 | 456.18 | 204 | 28,620.77 |
| WHEATLAND..... | 7 | 5,093.78 | 6 | 8,666.22 | 0 | 0.00 | 0 | 0.00 | 41 | 4,634.37 |
| WIBAUX..... | 1 | 1,585.80 | 1 | 714.00 | 0 | 0.00 | 1 | 14.13 | 2 | 200.78 |
| YELLOWSTONE.... | 185 | 316,342.39 | 275 | 352,593.79 | 0 | 0.00 | 56 | 27,780.71 | 16 | 1,966.07 |
| INSTITUTIONS... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOWN. | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2 | 177.01 |
| STATE TOTAL.... | 1,466 | 2,301,102.21 | 2,123 | 2,643,718.56 | 11 | 698.88 | 772 | 221,340.52 | 2,805 | 488,889.00 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
 AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
 (PART FOUR)
 October, 2005

| COUNTY | EPSDT | | FEDERAL QUALIFIED HEALTH CENTER | | INDIAN HEALTH SERVICES | | OTHER | | MISCELLANEOUS | |
|------------------------|--------------|-------------------|------------------------------------|-------------------|---------------------------|---------------------|---------------|---------------------|---------------|---------------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 74 | 5,740.39 | 46 | 9,761.35 | 1 | 947.00 | 243 | 27,993.50 | 112 | 34,180.16 |
| BIG HORN..... | 127 | 6,286.50 | 28 | 4,738.57 | 723 | 339,755.00 | 261 | 68,646.88 | 158 | 50,652.95 |
| BLAINE..... | 10 | 624.38 | 44 | 4,270.70 | 389 | 170,631.93 | 450 | 42,757.85 | 75 | 28,622.00 |
| BROADWATER..... | 21 | 1,475.67 | 20 | 3,076.40 | 0 | 0.00 | 39 | 19,918.52 | 56 | 20,438.36 |
| CARBON..... | 17 | 851.17 | 10 | 1,668.55 | 1 | 390.00 | 66 | 11,032.04 | 102 | 14,927.02 |
| CARTER..... | 3 | 155.00 | 0 | 0.00 | 0 | 0.00 | 20 | 1,585.93 | 13 | 2,817.72 |
| CASCADE..... | 557 | 38,601.37 | 398 | 56,465.53 | 59 | 22,197.00 | 2,376 | 274,178.45 | 907 | 201,849.92 |
| CHOUTEAU..... | 4 | 259.18 | 7 | 883.35 | 3 | 613.00 | 126 | 16,084.13 | 42 | 11,195.54 |
| CUSTER..... | 66 | 4,242.02 | 33 | 5,366.25 | 1 | 167.00 | 492 | 40,511.47 | 217 | 56,577.34 |
| DANIELS..... | 4 | 284.91 | 0 | 0.00 | 0 | 0.00 | 17 | 1,611.04 | 10 | 2,380.29 |
| DAWSON..... | 41 | 2,797.64 | 4 | 578.18 | 0 | 0.00 | 217 | 14,556.47 | 107 | 29,604.95 |
| DEER LODGE..... | 68 | 4,158.83 | 13 | 2,052.42 | 0 | 0.00 | 285 | 68,514.90 | 135 | 44,940.78 |
| FALLON..... | 2 | 135.79 | 0 | 0.00 | 0 | 0.00 | 63 | 8,253.32 | 38 | 9,279.53 |
| FERGUS..... | 64 | 4,413.94 | 5 | 1,253.93 | 0 | 0.00 | 165 | 34,743.75 | 187 | 34,824.83 |
| FLATHEAD..... | 499 | 31,545.69 | 14 | 1,909.70 | 6 | 1,170.00 | 1,433 | 227,961.67 | 880 | 233,446.21 |
| GALLATIN..... | 205 | 15,399.69 | 218 | 41,784.53 | 8 | 2,341.00 | 794 | 125,820.72 | 288 | 76,997.94 |
| GARFIELD..... | 3 | 184.63 | 0 | 0.00 | 0 | 0.00 | 26 | 236.01 | 10 | -159.18 |
| GLACIER..... | 44 | 2,850.93 | 152 | 22,824.22 | 1,083 | 531,101.00 | 624 | 90,742.13 | 172 | 63,356.45 |
| GOLDEN VALLEY.. | 6 | 341.92 | 4 | 402.42 | 0 | 0.00 | 48 | 3,494.05 | 14 | 2,023.96 |
| GRANITE..... | 7 | 611.71 | 2 | 466.88 | 0 | 0.00 | 65 | 3,947.87 | 33 | 6,785.87 |
| HILL..... | 28 | 1,804.35 | 18 | 2,236.50 | 338 | 133,810.46 | 881 | 71,556.47 | 205 | 66,192.65 |
| JEFFERSON..... | 50 | 3,261.76 | 14 | 2,243.06 | 5 | 1,672.00 | 106 | 14,778.13 | 95 | 15,008.84 |
| JUDITH BASIN... | 6 | 378.46 | 2 | 261.59 | 0 | 0.00 | 104 | 2,598.40 | 23 | 3,160.94 |
| LAKE..... | 281 | 17,876.64 | 7 | 1,071.64 | 491 | 225,488.00 | 628 | 143,995.52 | 362 | 92,385.51 |
| LEWIS & CLARK.. | 264 | 17,695.84 | 326 | 52,739.00 | 6 | 2,396.00 | 766 | 161,156.69 | 551 | 131,733.29 |
| LIBERTY..... | 1 | 70.82 | 1 | 85.53 | 0 | 0.00 | 37 | 1,242.71 | 12 | 1,162.04 |
| LINCOLN..... | 48 | 3,235.05 | 281 | 60,556.19 | 2 | 390.00 | 1,265 | 75,991.26 | 317 | 86,216.82 |
| MADISON..... | 14 | 890.71 | 23 | 3,803.59 | 0 | 0.00 | 165 | 19,815.18 | 47 | 14,017.25 |
| MCCONE..... | 5 | 373.11 | 1 | 89.80 | 1 | 223.00 | 9 | 2,290.84 | 18 | 2,499.42 |
| MEAGHER..... | 2 | 198.90 | 1 | 94.80 | 0 | 0.00 | 80 | 4,174.42 | 28 | 8,803.02 |
| MINERAL..... | 28 | 1,920.64 | 7 | 1,023.76 | 2 | 390.00 | 243 | 10,661.53 | 72 | 16,109.23 |
| MISSOULA..... | 543 | 38,687.03 | 265 | 45,965.15 | 40 | 16,076.00 | 2,466 | 237,741.80 | 990 | 184,583.36 |
| MUSSELSHELL... | 19 | 1,210.91 | 11 | 1,439.53 | 1 | 446.00 | 214 | 11,272.30 | 95 | 16,294.50 |
| PARK..... | 27 | 1,852.79 | 141 | 31,587.49 | 1 | 223.00 | 120 | 43,256.02 | 168 | 58,392.96 |
| PETROLEUM..... | 6 | 312.97 | 0 | 0.00 | 0 | 0.00 | 4 | 502.95 | 4 | 1,999.95 |
| PHILLIPS..... | 13 | 1,026.00 | 1 | 10.49 | 44 | 14,954.06 | 234 | 20,628.56 | 81 | 20,799.71 |
| PONDERA..... | 27 | 1,794.92 | 14 | 1,721.87 | 152 | 54,913.00 | 149 | 44,122.87 | 90 | 31,118.05 |
| POWDER RIVER... | 2 | 112.90 | 0 | 0.00 | 0 | 0.00 | 31 | 6,128.34 | 19 | 1,936.25 |
| POWELL..... | 19 | 1,362.87 | 4 | 959.06 | 0 | 0.00 | 77 | 10,217.83 | 86 | 22,812.33 |
| PRAIRIE..... | 3 | 244.89 | 0 | 0.00 | 0 | 0.00 | 18 | 2,718.17 | 16 | 4,731.52 |
| RAVALLI..... | 199 | 14,092.78 | 17 | 2,840.30 | 3 | 891.00 | 470 | 124,332.36 | 386 | 97,251.07 |
| RICHLAND..... | 40 | 3,011.65 | 0 | 0.00 | 7 | 1,730.00 | 156 | 22,203.24 | 137 | 29,540.61 |
| ROOSEVELT..... | 46 | 3,196.34 | 5 | 447.74 | 826 | 350,069.00 | 1,612 | 105,344.95 | 174 | 70,491.60 |
| ROSEBUD..... | 29 | 2,129.94 | 62 | 14,716.16 | 667 | 299,560.00 | 213 | 52,255.24 | 72 | 19,790.97 |
| SANDERS..... | 36 | 2,461.16 | 7 | 1,373.08 | 34 | 11,495.00 | 102 | 18,611.87 | 126 | 24,349.95 |
| SHERIDAN..... | 10 | 770.15 | 0 | 0.00 | 2 | 569.00 | 55 | 6,898.76 | 44 | 10,376.06 |
| SILVER BOW..... | 174 | 13,592.15 | 465 | 85,094.12 | 7 | 1,727.00 | 1,739 | 199,621.68 | 480 | 104,199.37 |
| STILLWATER..... | 22 | 1,329.70 | 5 | 635.58 | 0 | 0.00 | 52 | 9,109.22 | 62 | 10,716.44 |
| SWEET GRASS... | 6 | 284.12 | 4 | 432.26 | 0 | 0.00 | 62 | 4,134.02 | 22 | 2,798.68 |
| TETON..... | 15 | 920.32 | 4 | 886.49 | 0 | 0.00 | 167 | 12,489.47 | 47 | 9,830.42 |
| TOOLE..... | 7 | 500.52 | 63 | 9,187.87 | 1 | 167.00 | 44 | 26,566.46 | 59 | 14,257.01 |
| TREASURE..... | 3 | 175.86 | 0 | 0.00 | 0 | 0.00 | 6 | 375.04 | 5 | 872.76 |
| VALLEY..... | 38 | 2,783.80 | 1 | 94.80 | 51 | 26,017.00 | 555 | 26,637.70 | 131 | 63,933.63 |
| WHEATLAND..... | 11 | 660.27 | 2 | 243.41 | 0 | 0.00 | 137 | 3,064.43 | 32 | 8,396.69 |
| WIBAUX..... | 2 | 150.25 | 0 | 0.00 | 0 | 0.00 | 35 | 3,840.20 | 26 | 3,446.16 |
| YELLOWSTONE.... | 763 | 46,135.04 | 904 | 180,869.27 | 169 | 54,081.92 | 2,941 | 360,044.04 | 1,457 | 353,791.07 |
| INSTITUTIONS... | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOWN. | 2 | 108.00 | 2 | 189.60 | 1 | 669.00 | 8 | 123.61 | 14 | 6,714.10 |
| STATE TOTAL.... | 4,606 | 307,574.97 | 3,623 | 660,402.71 | 5,096 | 2,267,270.37 | 23,514 | 2,943,092.78 | 9,999 | 2,535,456.87 |

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST
 CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.
 THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY October, 2005

| COUNTY | AGED | | FAMILY ADULTS | | BLIND | | CHILD | | DISABLED | |
|------------------------|--------------|----------------------|---------------|---------------------|-----------|------------------|---------------|---------------------|---------------|----------------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 97 | 223,803.61 | 123 | 49,561.06 | 0 | 0 | 391 | 70,215.08 | 131 | 194,278.21 |
| BIG HORN..... | 135 | 226,232.89 | 442 | 275,037.54 | 3 | 1,965.31 | 1,417 | 430,136.52 | 245 | 507,749.26 |
| BLAINE..... | 53 | 90,769.18 | 188 | 123,378.86 | 3 | 2,281.18 | 680 | 184,535.06 | 135 | 184,959.93 |
| BROADWATER..... | 40 | 82,371.45 | 47 | 29,109.96 | 2 | 1,078.05 | 172 | 68,769.61 | 73 | 103,770.03 |
| CARBON..... | 82 | 168,720.15 | 52 | 22,662.23 | 1 | 1,016.79 | 245 | 31,904.94 | 130 | 166,623.88 |
| CARTER..... | 15 | 37,809.14 | 4 | 1,642.96 | 0 | 0 | 17 | 4,023.84 | 7 | 6,511.93 |
| CASCADE..... | 686 | 1,402,048.83 | 1,148 | 465,118.37 | 8 | 3,466.16 | 3,666 | 708,687.67 | 1,775 | 2,042,442.05 |
| CHOUTEAU..... | 40 | 93,105.04 | 26 | 17,736.33 | 0 | 0 | 119 | 33,169.36 | 71 | 152,231.22 |
| CUSTER..... | 157 | 376,575.90 | 203 | 106,467.00 | 0 | 0 | 540 | 78,366.28 | 325 | 344,422.62 |
| DANIELS..... | 22 | 37,642.17 | 5 | 3,574.25 | 0 | 0 | 40 | 23,000.75 | 14 | 6,941.07 |
| DAWSON..... | 100 | 189,407.64 | 79 | 55,350.72 | 0 | 0 | 254 | 36,010.28 | 153 | 164,649.14 |
| DEER LODGE..... | 101 | 196,334.99 | 115 | 64,917.94 | 0 | 0 | 454 | 129,104.92 | 301 | 398,254.92 |
| FALLON..... | 32 | 83,005.95 | 15 | 5,561.29 | 0 | 0 | 60 | 10,686.00 | 33 | 85,455.33 |
| FERGUS..... | 200 | 402,255.06 | 109 | 45,457.66 | 1 | 148.52 | 432 | 67,780.20 | 184 | 239,489.50 |
| FLATHEAD..... | 620 | 1,388,022.48 | 944 | 468,991.57 | 8 | 4,718.63 | 3,421 | 545,588.32 | 1,396 | 1,582,306.40 |
| GALLATIN..... | 234 | 521,146.67 | 530 | 249,290.33 | 1 | 6 | 1,643 | 450,124.93 | 564 | 714,261.62 |
| GARFIELD..... | 11 | 20,680.23 | 4 | 1,396.95 | 0 | 0 | 30 | 1,621.59 | 4 | 6,040.19 |
| GLACIER..... | 120 | 249,943.21 | 760 | 368,998.60 | 3 | 5,931.79 | 1,827 | 498,175.95 | 415 | 502,521.94 |
| GOLDEN VALLEY.. | 13 | 16,088.64 | 8 | 335.72 | 0 | 0 | 58 | 8,923.00 | 20 | 38,499.83 |
| GRANITE..... | 31 | 54,478.47 | 23 | 9,494.36 | 0 | 0 | 75 | 18,587.63 | 39 | 44,391.16 |
| HILL..... | 163 | 385,169.69 | 437 | 243,005.52 | 1 | 680.95 | 1,291 | 262,188.00 | 357 | 458,456.44 |
| JEFFERSON..... | 50 | 97,643.43 | 79 | 26,726.40 | 1 | 408.13 | 282 | 46,785.65 | 198 | 315,108.84 |
| JUDITH BASIN... | 16 | 11,367.53 | 42 | 11,272.43 | 0 | 0 | 81 | 6,497.04 | 24 | 20,952.36 |
| LAKE..... | 275 | 496,388.63 | 701 | 378,110.22 | 3 | 1376.06 | 1,993 | 635,558.87 | 633 | 739,748.39 |
| LEWIS & CLARK.. | 298 | 683,070.03 | 781 | 318,723.79 | 2 | 842.66 | 2,302 | 414,190.16 | 1,204 | 1,321,286.81 |
| LIBERTY..... | 12 | 42,519.80 | 12 | 6,791.73 | 0 | 0 | 24 | 8,725.17 | 16 | 18,356.71 |
| LINCOLN..... | 261 | 467,101.71 | 332 | 180,109.28 | 2 | 297.16 | 1,004 | 195,748.38 | 569 | 645,987.98 |
| MADISON..... | 54 | 145,466.30 | 39 | 7,936.55 | 0 | 0 | 142 | 35,072.78 | 61 | 224,214.96 |
| MCCONE..... | 25 | 61,122.95 | 3 | 1313.8 | 0 | 0 | 12 | 3,322.86 | 10 | 5,595.03 |
| MEAGHER..... | 29 | 37,153.63 | 8 | 15,484.18 | 0 | 0 | 77 | 12,734.89 | 31 | 35,172.69 |
| MINERAL..... | 36 | 57,734.15 | 91 | 47,904.81 | 2 | 505.24 | 348 | 64,756.06 | 145 | 114,194.28 |
| MISSOULA..... | 501 | 1,027,014.49 | 1,496 | 649,174.74 | 10 | 4,484.64 | 3,982 | 600,088.92 | 2,051 | 2,298,235.92 |
| MUSSELSHELL... | 79 | 91,934.67 | 66 | 40,360.42 | 0 | 0 | 208 | 33,483.31 | 119 | 151,270.37 |
| PARK..... | 125 | 244,742.49 | 122 | 103,448.21 | 0 | 0 | 436 | 89,056.56 | 256 | 466,415.03 |
| PETROLEUM..... | 2 | 473.07 | 3 | 879.65 | 0 | 0 | 12 | 1516.23 | 5 | 5,813.41 |
| PHILLIPS..... | 79 | 145,135.77 | 36 | 21,490.81 | 0 | 0 | 219 | 47,820.76 | 95 | 100,470.17 |
| PONDERA..... | 74 | 149,912.49 | 156 | 86,883.53 | 0 | 0 | 420 | 128,128.36 | 129 | 212,389.43 |
| POWDER RIVER... | 23 | 78,321.08 | 4 | 1,461.09 | 0 | 0 | 34 | 2,754.83 | 11 | 34,025.16 |
| POWELL..... | 73 | 267,142.39 | 75 | 55,839.99 | 1 | 1440.83 | 232 | 40,744.07 | 118 | 154,491.23 |
| PRAIRIE..... | 21 | 41,511.24 | 7 | 1564.74 | 0 | 0 | 24 | 3,546.01 | 9 | 14,004.35 |
| RAVALLI..... | 290 | 588,123.27 | 409 | 222,101.50 | 1 | 47.38 | 1,509 | 298,250.17 | 644 | 871,147.90 |
| RICHLAND..... | 117 | 298,952.78 | 101 | 44,777.10 | 0 | 0 | 329 | 43,131.07 | 156 | 140,284.23 |
| ROOSEVELT..... | 132 | 234,422.69 | 639 | 374,921.83 | 1 | 19.04 | 1,497 | 661,770.07 | 307 | 679,998.37 |
| ROSEBUD..... | 67 | 142,805.50 | 284 | 168,985.07 | 3 | 3,068.47 | 879 | 298,535.83 | 167 | 192,827.56 |
| SANDERS..... | 92 | 182,925.33 | 111 | 91,027.61 | 0 | 0 | 307 | 75,929.03 | 234 | 332,642.65 |
| SHERIDAN..... | 51 | 126,043.73 | 19 | 33,783.25 | 2 | 280.56 | 84 | 21,248.00 | 65 | 64,703.31 |
| SILVER BOW..... | 357 | 888,692.88 | 579 | 259,767.00 | 1 | 648.58 | 1,856 | 424,707.38 | 1001 | 1,182,469.29 |
| STILLWATER..... | 55 | 144,721.41 | 56 | 41,759.29 | 0 | 0 | 208 | 39,126.88 | 81 | 83,629.48 |
| SWEET GRASS.... | 27 | 73,351.99 | 14 | 9,087.07 | 0 | 0 | 61 | 11,610.54 | 20 | 20,827.14 |
| TETON..... | 55 | 155,598.33 | 51 | 21,567.84 | 0 | 0 | 146 | 22,920.42 | 78 | 71,265.89 |
| TOOLE..... | 46 | 102,281.40 | 34 | 35,075.33 | 1 | 193.08 | 163 | 30,556.74 | 83 | 87,820.10 |
| TREASURE..... | 4 | 856.49 | 3 | 182.97 | 0 | 0 | 12 | 4963.79 | 6 | 9,634.80 |
| VALLEY..... | 111 | 235,235.90 | 144 | 97,409.24 | 0 | 0 | 405 | 128,526.69 | 166 | 238,312.36 |
| WHEATLAND..... | 35 | 82,210.81 | 35 | 9,746.73 | 0 | 0 | 124 | 15,080.51 | 24 | 36,091.80 |
| WIBAUX..... | 28 | 84,616.19 | 9 | 10162.31 | 0 | 0 | 14 | 879.32 | 9 | 3,368.02 |
| YELLOWSTONE.... | 1001 | 2,271,873.35 | 2,047 | 1,069,611.37 | 9 | 5,051.32 | 6,290 | 1,045,879.23 | 2,428 | 3,461,541.61 |
| INSTITUTIONS... | 27 | 114,482.97 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 2,923,184.67 |
| NOCO BREAKDOWN. | 9 | 5235.45 | 0 | 0 | 0 | 0 | 41 | 18,562.83 | 12 | 26,321.09 |
| STATE TOTAL.... | 7,286 | 16,123,797.71 | 13,489 | 7,052,531.10 | 70 | 39,956.53 | 41,968 | 9,173,809.34 | 17,062 | 25,248,060.06 |

THE CHILD CATEGORY IS COMPRISED OF TANF, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIPIENT COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$18,463.54 ARE NOT SHOWN ON THIS TABLE.

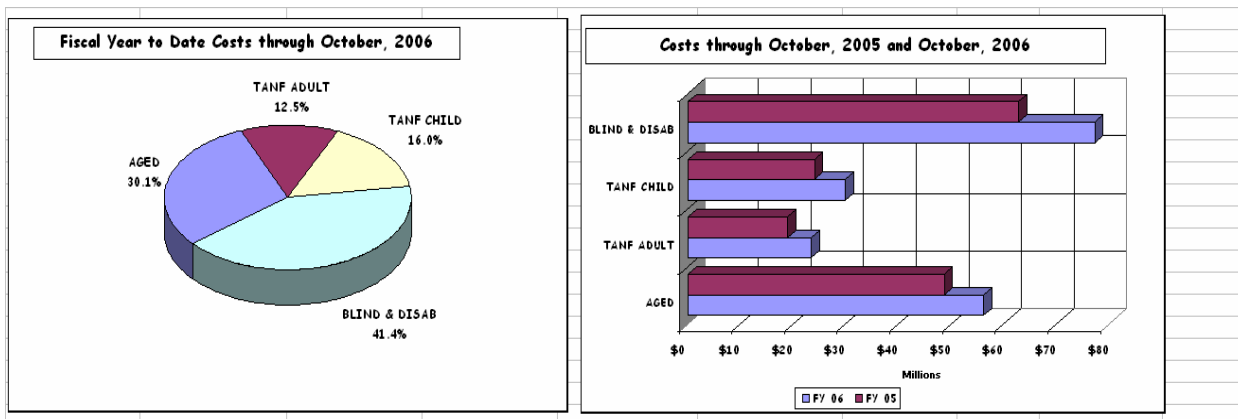


FIGURE 4

FISCAL YEAR TO DATE THROUGH OCTOBER 2005
COST BY CATEGORY OF SERVICE

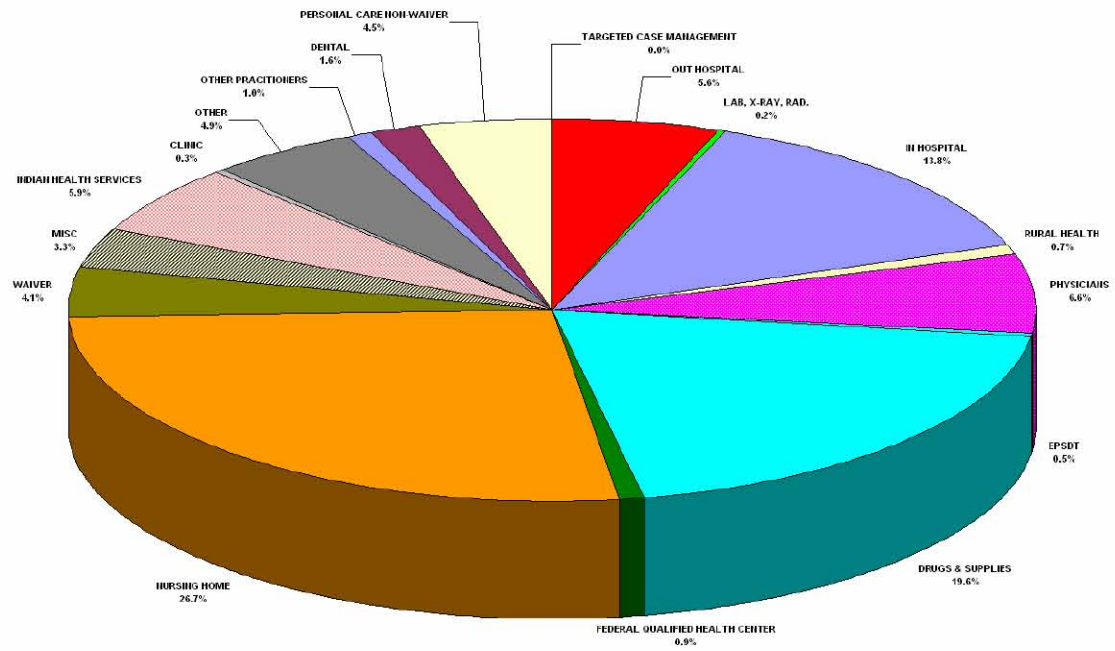
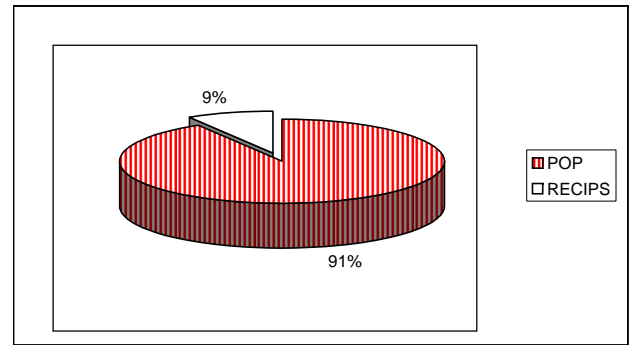


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

OCTOBER, 2005

| COUNTY | *POPULATION | TANF RECIPIENTS | TANF PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT | COUNTY | *POPULATION | TANF RECIPIENTS | TANF PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT |
|---------------|-------------|-----------------|--------------|-----------------------|--------------------|-------------|-------------|-----------------|--------------|-----------------------|--------------------|
| Beaverhead | 8,845 | 68 | 0.77% | 648 | 7.33% | Sanders | 10,945 | 63 | 0.58% | 1,029 | 9.40% |
| Big Horn | 13,005 | 1,114 | 8.57% | 3,049 | 23.44% | Sheridan | 3,620 | 24 | 0.66% | 168 | 4.64% |
| Blaine | 6,668 | 21 | 0.31% | 1,303 | 19.54% | Silver Bow | 33,093 | 464 | 1.40% | 3,558 | 10.75% |
| Broadwater | 4,530 | 44 | 0.97% | 330 | 7.28% | Stillwater | 8,391 | 44 | 0.52% | 336 | 4.00% |
| Carbon | 9,755 | 23 | 0.24% | 413 | 4.23% | Sweet Grass | 3,699 | 3 | 0.08% | 62 | 1.68% |
| Carter | 1,324 | 0 | 0.00% | 21 | 1.59% | Teton | 6,283 | 15 | 0.24% | 239 | 3.80% |
| Cascade | 79,849 | 939 | 1.18% | 7,056 | 8.84% | Toole | 5,094 | 28 | 0.55% | 310 | 6.09% |
| Chouteau | 5,575 | 20 | 0.36% | 214 | 3.84% | Treasure | 745 | 0 | 0.00% | 27 | 3.62% |
| Custer | 11,454 | 44 | 0.38% | 1,005 | 8.77% | Valley | 7,270 | 175 | 2.41% | 782 | 10.76% |
| Daniels | 1,844 | 4 | 0.22% | 44 | 2.39% | Wheatland | 2,068 | 12 | 0.58% | 175 | 8.46% |
| Dawson | 8,635 | 28 | 0.32% | 432 | 5.00% | Wibaux | 971 | 0 | 0.00% | 26 | 2.68% |
| Deer Lodge | 9,088 | 99 | 1.09% | 875 | 9.63% | Yellowstone | 134,717 | 1,614 | 1.20% | 10,939 | 8.12% |
| Fallon | 2,774 | 0 | 0.00% | 65 | 2.34% | State Total | 926,865 | 9,803 | 1.06% | 80,777 | 8.72% |
| Fergus | 11,539 | 59 | 0.51% | 695 | 6.02% | | | | | | |
| Flathead | 81,217 | 321 | 0.40% | 5,807 | 7.15% | | | | | | |
| Gallatin | 75,637 | 145 | 0.19% | 2,679 | 3.54% | | | | | | |
| Garfield | 1,218 | 0 | 0.00% | 22 | 1.81% | | | | | | |
| Glacier | 13,508 | 25 | 0.19% | 4,292 | 31.77% | | | | | | |
| Golden Valley | 1,117 | 12 | 1.07% | 101 | 9.04% | | | | | | |
| Granite | 2,853 | 12 | 0.42% | 167 | 5.85% | | | | | | |
| Hill | 16,376 | 62 | 0.38% | 2,441 | 14.91% | | | | | | |
| Jefferson | 10,857 | 48 | 0.44% | 476 | 4.38% | | | | | | |
| Judith Basin | 2,191 | 0 | 0.00% | 86 | 3.93% | | | | | | |
| Lake | 27,919 | 226 | 0.81% | 3,444 | 12.34% | | | | | | |
| Lewis & Clark | 57,972 | 559 | 0.96% | 4,262 | 7.35% | | | | | | |
| Liberty | 2,020 | 9 | 0.45% | 47 | 2.33% | | | | | | |
| Lincoln | 19,101 | 187 | 0.98% | 2,314 | 12.11% | | | | | | |
| Madison | 1,775 | 21 | 1.18% | 248 | 13.97% | | | | | | |
| McCone | 7,079 | 3 | 0.04% | 22 | 0.31% | | | | | | |
| Meagher | 1,977 | 15 | 0.76% | 132 | 6.68% | | | | | | |
| Mineral | 3,879 | 19 | 0.49% | 638 | 16.45% | | | | | | |
| Missoula | 99,018 | 680 | 0.69% | 8,445 | 8.53% | | | | | | |
| Musselshell | 4,515 | 25 | 0.55% | 444 | 9.83% | | | | | | |
| Park | 15,791 | 56 | 0.35% | 861 | 5.45% | | | | | | |
| Petroleum | 492 | 0 | 0.00% | 24 | 4.88% | | | | | | |
| Phillips | 4,201 | 13 | 0.31% | 340 | 8.09% | | | | | | |
| Pondera | 6,148 | 33 | 0.54% | 791 | 12.87% | | | | | | |
| Powder River | 1,785 | 3 | 0.17% | 54 | 3.03% | | | | | | |
| Powell | 6,873 | 36 | 0.52% | 451 | 6.56% | | | | | | |
| Prairie | 1,147 | 1 | 0.09% | 28 | 2.44% | | | | | | |
| Ravalli | 39,376 | 159 | 0.40% | 2,781 | 7.06% | | | | | | |
| Richland | 9,112 | 22 | 0.24% | 501 | 5.50% | | | | | | |
| Roosevelt | 10,660 | 1,548 | 14.52% | 3,240 | 30.39% | | | | | | |
| Rosebud | 9,270 | 658 | 7.10% | 1,838 | 19.83% | | | | | | |



*July 1, 2004 Population estimates

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----|---|---|--------------|---|-------------------|---|-------------------|---|----------------------|---|--------------------|---|----------------|---|------------------|
| 1 | | | | | | | | | | | | | | | |
| 2 | TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | OCTOBER, 2005 | | | | | | |
| 5 | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | VALUE OF | | AVG PER | | AVG PER |
| 7 | COUNTY | | CASES | | RECIPIENTS | | PUB ASSIST | | NON ASSIST | | FOOD STAMPS | | CASE | | RECIPIENT |
| 8 | - | | - | | - | | - | | - | | - | | - | | - |
| 9 | BEAVERHEAD..... | | 303 | | 648 | | 60 | | 243 | | \$58,127 | | \$191.84 | | \$89.70 |
| 10 | BIG HORN..... | | 950 | | 3,049 | | 211 | | 739 | | \$292,039 | | \$307.41 | | \$95.78 |
| 11 | BLAINE..... | | 404 | | 1,303 | | 148 | | 256 | | \$122,551 | | \$303.34 | | \$94.05 |
| 12 | BROADWATER..... | | 130 | | 330 | | 35 | | 95 | | \$30,329 | | \$233.30 | | \$91.91 |
| 13 | CARBON | | 186 | | 413 | | 42 | | 144 | | \$33,962 | | \$182.59 | | \$82.23 |
| 14 | CARTER | | 10 | | 21 | | 5 | | 5 | | \$1,637 | | \$163.70 | | \$77.95 |
| 15 | CASCADE..... | | 3,158 | | 7,056 | | 808 | | 2,350 | | \$628,116 | | \$198.90 | | \$89.02 |
| 16 | CHOUTEAU..... | | 94 | | 214 | | 31 | | 63 | | \$17,579 | | \$187.01 | | \$82.14 |
| 17 | CUSTER..... | | 472 | | 1,005 | | 126 | | 346 | | \$87,112 | | \$184.56 | | \$86.68 |
| 18 | DANIELS..... | | 25 | | 44 | | 7 | | 18 | | \$3,628 | | \$145.12 | | \$82.45 |
| 19 | DAWSON..... | | 211 | | 432 | | 52 | | 159 | | \$38,366 | | \$181.83 | | \$88.81 |
| 20 | DEER LODGE..... | | 447 | | 875 | | 139 | | 308 | | \$76,800 | | \$171.81 | | \$87.77 |
| 21 | FALLON..... | | 28 | | 65 | | 5 | | 23 | | \$4,599 | | \$164.25 | | \$70.75 |
| 22 | FERGUS..... | | 294 | | 695 | | 56 | | 238 | | \$53,251 | | \$181.13 | | \$76.62 |
| 23 | FLATHEAD..... | | 2,518 | | 5,807 | | 581 | | 1,937 | | \$521,623 | | \$207.16 | | \$89.83 |
| 24 | GALLATIN..... | | 1,154 | | 2,679 | | 182 | | 972 | | \$253,203 | | \$219.41 | | \$94.51 |
| 25 | GARFIELD..... | | 8 | | 22 | | 2 | | 6 | | \$2,017 | | \$252.13 | | \$91.68 |
| 26 | GLACIER..... | | 1,679 | | 4,292 | | 537 | | 1,142 | | \$446,754 | | \$266.08 | | \$104.09 |
| 27 | GOLDEN VALLEY.... | | 32 | | 101 | | 9 | | 23 | | \$8,196 | | \$256.13 | | \$81.15 |
| 28 | GRANITE..... | | 85 | | 167 | | 25 | | 60 | | \$14,213 | | \$167.21 | | \$85.11 |
| 29 | HILL..... | | 881 | | 2,441 | | 200 | | 681 | | \$240,889 | | \$273.43 | | \$98.68 |
| 30 | JEFFERSON..... | | 204 | | 476 | | 42 | | 162 | | \$44,927 | | \$220.23 | | \$94.38 |
| 31 | JUDITH BASIN..... | | 35 | | 86 | | 8 | | 27 | | \$6,422 | | \$183.49 | | \$74.67 |
| 32 | LAKE..... | | 1,347 | | 3,444 | | 223 | | 1,124 | | \$350,725 | | \$260.37 | | \$101.84 |
| 33 | LEWIS & CLARK..... | | 1,943 | | 4,262 | | 553 | | 1,390 | | \$396,053 | | \$203.84 | | \$92.93 |
| 34 | LIBERTY..... | | 19 | | 47 | | 5 | | 14 | | \$4,190 | | \$220.53 | | \$89.15 |
| 35 | LINCOLN..... | | 1,107 | | 2,314 | | 263 | | 844 | | \$222,942 | | \$201.39 | | \$96.34 |
| 36 | MADISON..... | | 111 | | 248 | | 22 | | 89 | | \$21,769 | | \$196.12 | | \$87.78 |
| 37 | MCCONE..... | | 11 | | 22 | | 1 | | 10 | | \$1,581 | | \$143.73 | | \$71.86 |
| 38 | MEAGHER | | 56 | | 132 | | 12 | | 44 | | \$9,331 | | \$166.63 | | \$70.69 |
| 39 | MINERAL..... | | 302 | | 638 | | 87 | | 215 | | \$57,422 | | \$190.14 | | \$90.00 |
| 40 | MISSOULA..... | | 4,057 | | 8,445 | | 900 | | 3,157 | | \$804,717 | | \$198.35 | | \$95.29 |
| 41 | MUSSELSHELL..... | | 186 | | 444 | | 40 | | 146 | | \$35,659 | | \$191.72 | | \$80.31 |
| 42 | PARK..... | | 441 | | 861 | | 91 | | 350 | | \$76,510 | | \$173.49 | | \$88.86 |
| 43 | PETROLEUM..... | | 11 | | 24 | | 2 | | 9 | | \$1,766 | | \$160.55 | | \$73.58 |
| 44 | PHILLIPS..... | | 152 | | 340 | | 49 | | 103 | | \$27,327 | | \$179.78 | | \$80.37 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----|-------------------------|---|---------------|---|---------------|---|--------------|---|---------------|---|--------------------|---|-----------------|---|----------------|
| 45 | PONDERA..... | | 287 | | 791 | | 83 | | 204 | | \$70,891 | | \$247.01 | | \$89.62 |
| 46 | POWDER RIVER..... | | 19 | | 54 | | 6 | | 13 | | \$3,947 | | \$207.74 | | \$73.09 |
| 47 | POWELL..... | | 192 | | 451 | | 46 | | 146 | | \$39,598 | | \$206.24 | | \$87.80 |
| 48 | PRAIRIE..... | | 13 | | 28 | | 4 | | 9 | | \$2,045 | | \$157.31 | | \$73.04 |
| 49 | RAVALLI..... | | 1,219 | | 2,781 | | 241 | | 978 | | \$256,116 | | \$210.10 | | \$92.09 |
| 50 | RICHLAND..... | | 214 | | 501 | | 42 | | 172 | | \$43,753 | | \$204.45 | | \$87.33 |
| 51 | ROOSEVELT..... | | 1,185 | | 3,240 | | 371 | | 814 | | \$327,094 | | \$276.03 | | \$100.95 |
| 52 | ROSEBUD..... | | 573 | | 1,838 | | 115 | | 458 | | \$173,282 | | \$302.41 | | \$94.28 |
| 53 | SANDERS..... | | 443 | | 1,029 | | 104 | | 339 | | \$97,184 | | \$219.38 | | \$94.45 |
| 54 | SHERIDAN..... | | 83 | | 168 | | 33 | | 50 | | \$13,070 | | \$157.47 | | \$77.80 |
| 55 | SILVER BOW..... | | 1,735 | | 3,558 | | 486 | | 1,249 | | \$317,824 | | \$183.18 | | \$89.33 |
| 56 | STILLWATER..... | | 152 | | 336 | | 21 | | 131 | | \$29,246 | | \$192.41 | | \$87.04 |
| 57 | SWEETGRASS..... | | 36 | | 62 | | 6 | | 30 | | \$5,793 | | \$160.92 | | \$93.44 |
| 58 | TETON..... | | 109 | | 239 | | 27 | | 82 | | \$19,570 | | \$179.54 | | \$81.88 |
| 59 | TOOLE..... | | 149 | | 310 | | 39 | | 110 | | \$26,196 | | \$175.81 | | \$84.50 |
| 60 | TREASURE..... | | 13 | | 27 | | 2 | | 11 | | \$2,068 | | \$159.08 | | \$76.59 |
| 61 | VALLEY..... | | 324 | | 782 | | 99 | | 225 | | \$65,328 | | \$201.63 | | \$83.54 |
| 62 | WHEATLAND..... | | 61 | | 175 | | 15 | | 46 | | \$14,828 | | \$243.08 | | \$84.73 |
| 63 | WIBAUX..... | | 14 | | 26 | | 3 | | 11 | | \$1,902 | | \$135.86 | | \$73.15 |
| 64 | YELLOWSTONE..... | | 4,739 | | 10,939 | | 1,163 | | 3,576 | | \$999,282 | | \$210.86 | | \$91.35 |
| 65 | | | | | | | | | | | | | | | |
| 66 | STATE TOTAL..... | | 34,611 | | 80,777 | | 8,465 | | 26,146 | | \$7,505,349 | | \$216.85 | | \$92.91 |
| 67 | | | | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | | | | |

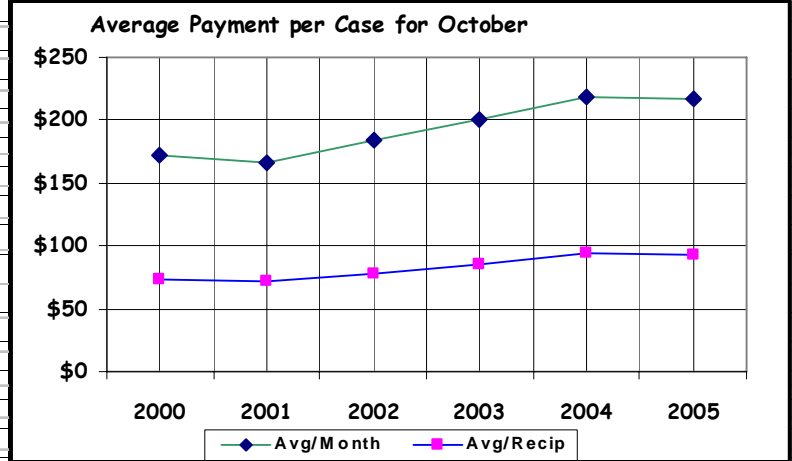
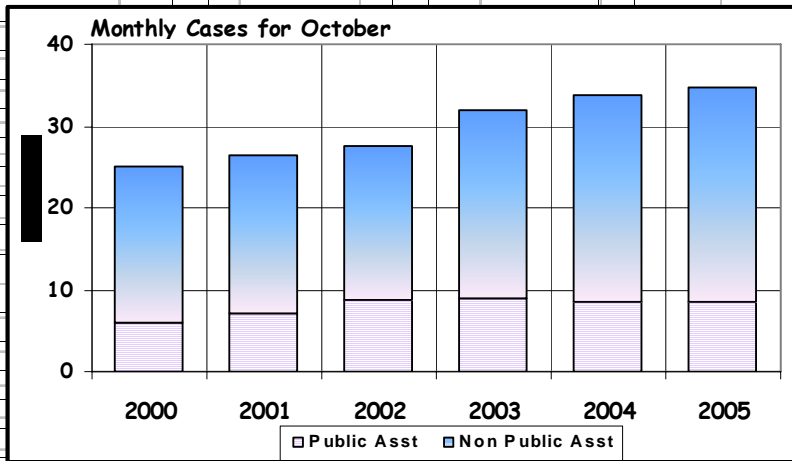


TABLE 9: CHILD CARE CHILDREN AND EXPENDITURES BY CATEGORY BY COUNTY FOR OCTOBER 2005

| COUNTY | CPS* | | Block Grant TANF | | Block Grant Non-TANF | | County Total** | |
|---------------|----------|----------|------------------|----------|----------------------|-----------|----------------|-----------|
| | Children | Amount | Children | Amount | Children | Amount | Children | Amount |
| Beaverhead | 1 | \$210 | 6 | \$1,537 | 28 | \$10,100 | 35 | \$11,847 |
| Big Horn | 3 | \$620 | 28 | \$7,786 | 34 | \$7,881 | 65 | \$16,287 |
| Blaine | 4 | \$397 | 0 | \$0 | 5 | \$1,096 | 9 | \$1,493 |
| Broadwater | 0 | \$0 | 3 | \$473 | 1 | \$209 | 4 | \$682 |
| Carbon | 1 | \$338 | 0 | \$0 | 23 | \$6,207 | 24 | \$6,544 |
| Carter | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Cascade | 85 | \$30,866 | 112 | \$33,532 | 573 | \$160,142 | 765 | \$224,540 |
| Chouteau | 0 | \$0 | 0 | \$0 | 4 | \$327 | 4 | \$327 |
| Custer | 13 | \$3,291 | 1 | \$382 | 92 | \$23,400 | 106 | \$27,073 |
| Daniels | 0 | \$0 | 0 | \$0 | 4 | \$1,063 | 4 | \$1,063 |
| Dawson | 1 | \$237 | 6 | \$602 | 52 | \$10,169 | 56 | \$11,007 |
| Deer Lodge | 2 | \$591 | 12 | \$2,462 | 44 | \$9,356 | 57 | \$12,408 |
| Fallon | 0 | \$0 | 0 | \$0 | 2 | \$336 | 2 | \$336 |
| Fergus | 8 | \$1,992 | 10 | \$2,269 | 98 | \$24,465 | 113 | \$28,725 |
| Flathead | 8 | \$1,673 | 26 | \$6,889 | 260 | \$67,445 | 294 | \$76,007 |
| Gallatin | 10 | \$4,529 | 34 | \$9,618 | 348 | \$131,556 | 392 | \$145,703 |
| Garfield | 0 | \$0 | 0 | \$0 | 2 | \$406 | 2 | \$406 |
| Glacier | 5 | \$1,195 | 62 | \$11,322 | 29 | \$6,285 | 96 | \$18,802 |
| Golden Valley | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Granite | 0 | \$0 | 0 | \$0 | 8 | \$2,603 | 8 | \$2,603 |
| Hill | 2 | \$661 | 17 | \$3,156 | 115 | \$23,985 | 134 | \$27,802 |
| Jefferson | 1 | \$794 | 4 | \$1,344 | 4 | \$1,073 | 9 | \$3,211 |
| Judith Basin | 3 | \$274 | 0 | \$0 | 9 | \$2,661 | 12 | \$2,936 |
| Lake | 7 | \$2,639 | 42 | \$10,727 | 88 | \$19,781 | 137 | \$33,147 |
| Lewis & Clark | 11 | \$4,486 | 98 | \$23,656 | 246 | \$62,848 | 349 | \$90,990 |
| Liberty | 0 | \$0 | 5 | \$767 | 0 | \$0 | 5 | \$767 |
| Lincoln | 5 | \$1,012 | 9 | \$1,971 | 28 | \$5,769 | 42 | \$8,752 |
| Madison | 0 | \$0 | 0 | \$0 | 2 | \$64 | 1 | \$64 |
| McCone | 0 | \$0 | 0 | \$0 | 1 | \$74 | 2 | \$74 |
| Meagher | 1 | \$72 | 0 | \$0 | 6 | \$1,434 | 7 | \$1,506 |
| Mineral | 9 | \$2,688 | 4 | \$393 | 17 | \$4,287 | 30 | \$7,368 |
| Missoula | 24 | \$7,278 | 133 | \$43,214 | 618 | \$173,577 | 773 | \$224,069 |
| Musselshell | 2 | \$793 | 0 | \$0 | 12 | \$2,029 | 14 | \$2,822 |
| Park | 0 | \$0 | 6 | \$1,830 | 25 | \$6,595 | 31 | \$8,425 |
| Petroleum | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Phillips | 0 | \$0 | 0 | \$0 | 28 | \$6,252 | 28 | \$6,252 |
| Pondera | 5 | \$843 | 9 | \$880 | 20 | \$6,509 | 31 | \$8,232 |
| Powder River | 0 | \$0 | 2 | \$382 | 7 | \$1,373 | 9 | \$1,755 |
| Powell | 5 | \$1,984 | 1 | \$86 | 15 | \$4,796 | 21 | \$6,866 |
| Prairie | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Ravalli | 11 | \$3,062 | 7 | \$1,757 | 156 | \$43,748 | 174 | \$48,567 |
| Richland | 3 | \$1,087 | 3 | \$755 | 57 | \$13,436 | 63 | \$15,278 |
| Roosevelt | 19 | \$6,035 | 9 | \$1,348 | 27 | \$6,588 | 55 | \$13,971 |
| Rosebud | 0 | \$0 | 0 | \$0 | 8 | \$1,853 | 8 | \$1,853 |

TABLE 9: CHILD CARE CHILDREN AND EXPENDITURES BY CATEGORY BY COUNTY FOR OCTOBER 2005

| COUNTY | CPS* | | Block Grant TANF | | Block Grant Non-TANF | | County Total** | |
|---------------------|------------|------------------|------------------|------------------|----------------------|--------------------|----------------|--------------------|
| | Children | Amount | Children | Amount | Children | Amount | Children | Amount |
| Sanders | 0 | \$0 | 0 | \$0 | 8 | \$1,776 | 8 | \$1,776 |
| Sheridan | 1 | \$32 | 0 | \$0 | 11 | \$2,105 | 12 | \$2,137 |
| Silver Bow | 14 | \$5,292 | 63 | \$13,824 | 259 | \$71,118 | 332 | \$90,234 |
| Stillwater | 2 | \$481 | 3 | \$604 | 12 | \$1,624 | 17 | \$2,709 |
| Sweet Grass | 0 | \$0 | 0 | \$0 | 3 | \$630 | 3 | \$630 |
| Teton | 11 | \$1,607 | 0 | \$0 | 13 | \$2,991 | 20 | \$4,598 |
| Toole | 5 | \$478 | 4 | \$1,587 | 24 | \$4,683 | 33 | \$6,749 |
| Treasure | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Valley | 0 | \$0 | 10 | \$2,258 | 41 | \$7,324 | 51 | \$9,582 |
| Wheatland | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Wibaux | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Yellowstone | 63 | \$22,080 | 239 | \$72,698 | 1,003 | \$291,732 | 1,298 | \$386,510 |
| Undetermined Cnty | 1 | \$124 | 0 | \$0 | 2 | \$576 | 3 | \$699 |
| State Total* | 346 | \$109,741 | 968 | \$260,109 | 4,470 | \$1,236,332 | 5,742 | \$1,606,182 |

*CPS includes TANF and Non-TANF child care participants.
 **Children counts are unduplicated by county and by state totals.
 This table can be downloaded from the Internet at: <http://www.dphhs.state.mt.us--Data & Resources, Statistical Information, FAIM Statistics>
 The Data shown is extracted from the CCUBS system.

Day Care Program Description:
 Children As Scholars (CHSCH): Provide low income working families support to maintain working status.
 Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.
 Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

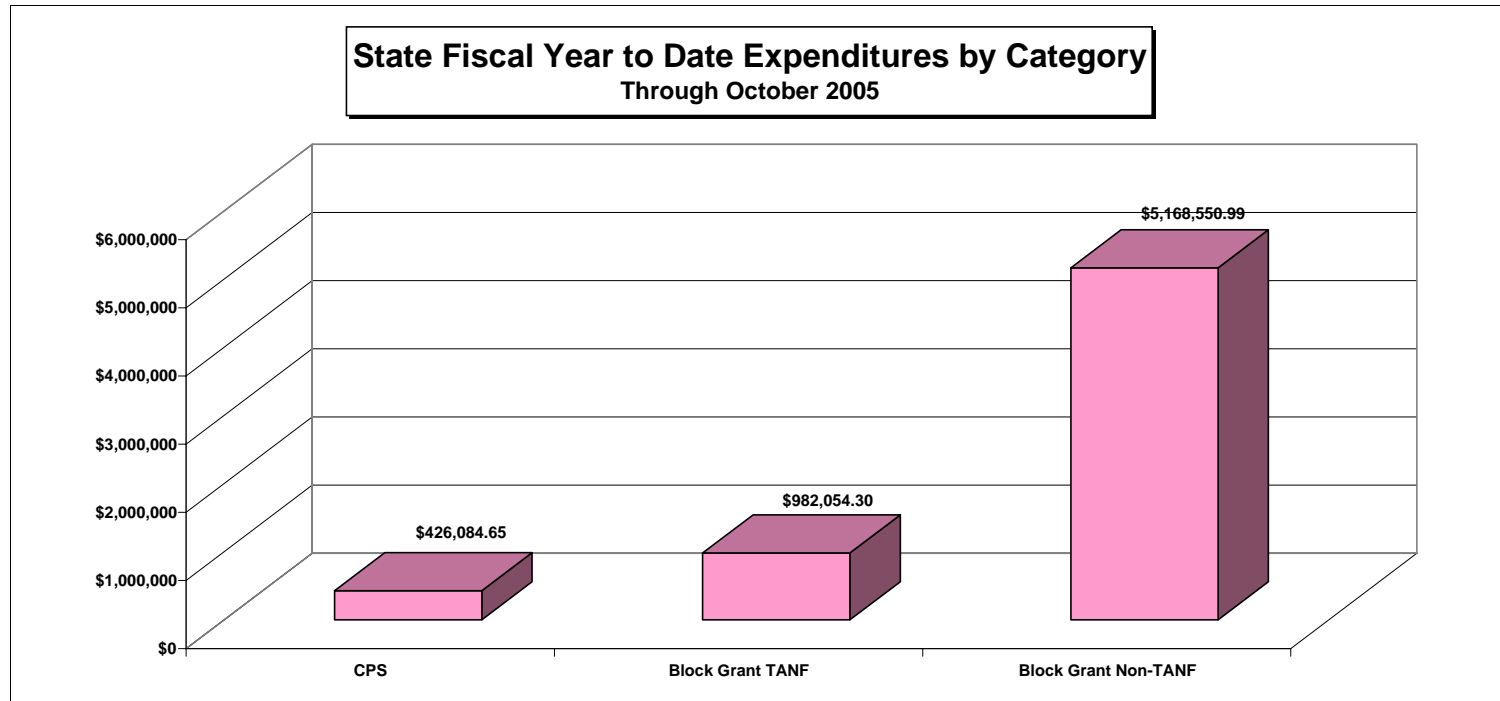


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2005 THROUGH OCTOBER 31, 2005

| COUNTY | HEAT ASSIST CASES | RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
|--------------------|----------------------|------------|----------------------|----------------------|-------------------------|----------------------------|
| BEAVERHEAD..... | 48 | 68 | 27 | 26 | \$14,224 | \$14,224 |
| BIG HORN..... | 174 | 484 | 62 | 66 | \$72,591 | \$72,591 |
| BLAINE..... | 21 | 52 | 5 | 9 | \$7,914 | \$7,914 |
| BROADWATER..... | 57 | 117 | 25 | 27 | \$22,075 | \$22,075 |
| CARBON..... | 40 | 67 | 27 | 22 | \$6,823 | \$6,823 |
| CARTER..... | 7 | 9 | 5 | 5 | \$2,056 | \$2,056 |
| CASCADE..... | 287 | 475 | 160 | 144 | \$64,902 | \$64,902 |
| CHOUTEAU..... | 8 | 13 | 5 | 3 | \$6,589 | \$6,589 |
| CUSTER..... | 44 | 63 | 31 | 21 | \$3,162 | \$3,162 |
| DANIELS..... | 11 | 15 | 6 | 7 | \$4,017 | \$4,017 |
| DAWSON..... | 35 | 49 | 20 | 23 | \$3,440 | \$3,440 |
| DEER LODGE..... | 68 | 93 | 46 | 29 | \$18,687 | \$18,687 |
| FALLON..... | 6 | 6 | 3 | 6 | \$421 | \$421 |
| FERGUS..... | 86 | 150 | 41 | 46 | \$23,354 | \$23,354 |
| FLATHEAD..... | 215 | 314 | 150 | 113 | \$23,384 | \$23,384 |
| GALLATIN..... | 29 | 50 | 14 | 9 | \$12,534 | \$12,534 |
| GARFIELD..... | 6 | 9 | 2 | 5 | \$2,881 | \$2,881 |
| GLACIER..... | 20 | 28 | 10 | 13 | \$4,771 | \$4,771 |
| GOLDEN VALLEY.... | 7 | 10 | 3 | 6 | \$2,507 | \$2,507 |
| GRANITE..... | 27 | 40 | 20 | 14 | \$7,918 | \$7,918 |
| HILL..... | 53 | 86 | 37 | 18 | \$7,359 | \$7,359 |
| JEFFERSON..... | 82 | 155 | 42 | 41 | \$25,796 | \$25,796 |
| JUDITH BASIN..... | 18 | 44 | 5 | 9 | \$7,096 | \$7,096 |
| LAKE..... | 147 | 250 | 104 | 83 | \$34,498 | \$34,498 |
| LEWIS & CLARK..... | 476 | 913 | 274 | 167 | \$139,765 | \$139,765 |
| LIBERTY..... | 4 | 6 | 3 | 4 | \$500 | \$500 |
| LINCOLN..... | 244 | 428 | 156 | 127 | \$68,753 | \$68,753 |
| MADISON..... | 39 | 52 | 25 | 22 | \$13,228 | \$13,228 |
| MCCONE..... | 9 | 23 | 5 | 5 | \$2,453 | \$2,453 |
| MEAGHER..... | 32 | 58 | 10 | 21 | \$15,733 | \$15,733 |
| MINERAL..... | 71 | 122 | 37 | 28 | \$22,775 | \$22,775 |
| MISSOULA..... | 449 | 822 | 218 | 152 | \$114,905 | \$114,905 |
| MUSSELSHELL..... | 83 | 144 | 38 | 40 | \$28,488 | \$28,488 |
| PARK..... | 31 | 65 | 9 | 10 | \$11,633 | \$11,633 |
| PETROLEUM..... | 5 | 6 | 2 | 4 | \$1,380 | \$1,380 |
| PHILLIPS..... | 36 | 60 | 18 | 25 | \$6,068 | \$6,068 |
| PONDERA..... | 23 | 33 | 13 | 11 | \$8,208 | \$8,208 |
| POWDER RIVER..... | 16 | 35 | 5 | 10 | \$10,668 | \$10,668 |
| POWELL..... | 46 | 70 | 29 | 31 | \$14,013 | \$14,013 |
| PRAIRIE..... | 12 | 29 | 5 | 4 | \$3,346 | \$3,346 |
| RAVALLI..... | 224 | 393 | 96 | 101 | \$64,730 | \$64,730 |
| RICHLAND..... | 41 | 60 | 24 | 25 | \$5,023 | \$5,023 |
| ROOSEVELT..... | 26 | 47 | 11 | 15 | \$7,142 | \$7,142 |
| ROSEBUD..... | 20 | 30 | 10 | 13 | \$3,702 | \$3,702 |

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2005 THROUGH OCTOBER 31, 2005

| COUNTY | HEAT ASSIST CASES | RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
|-------------------------|------------------------------|-------------------|------------------------------|------------------------------|---------------------------------|------------------------------------|
| SANDERS..... | 112 | 185 | 63 | 64 | \$32,282 | \$32,282 |
| SHERIDAN..... | 37 | 66 | 19 | 18 | \$12,594 | \$12,594 |
| SILVER BOW..... | 297 | 514 | 191 | 129 | \$89,469 | \$89,469 |
| STILLWATER..... | 28 | 55 | 12 | 9 | \$5,624 | \$5,624 |
| SWEETGRASS..... | 13 | 24 | 6 | 8 | \$2,788 | \$2,788 |
| TETON..... | 13 | 34 | 6 | 4 | \$5,975 | \$5,975 |
| TOOLE..... | 3 | 7 | 0 | 2 | \$1,736 | \$1,736 |
| TREASURE..... | 5 | 7 | 4 | 3 | \$1,425 | \$1,425 |
| VALLEY..... | 26 | 37 | 16 | 16 | \$2,940 | \$2,940 |
| WHEATLAND..... | 20 | 37 | 10 | 15 | \$5,876 | \$5,876 |
| WIBAUX..... | 7 | 8 | 4 | 3 | \$1,569 | \$1,569 |
| YELLOWSTONE..... | 499 | 928 | 282 | 219 | \$102,100 | \$102,100 |
| STATE TOTAL..... | 4,443 | 7,945 | 2,451 | 2,050 | * \$414,068.50 | \$1,185,890 |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.

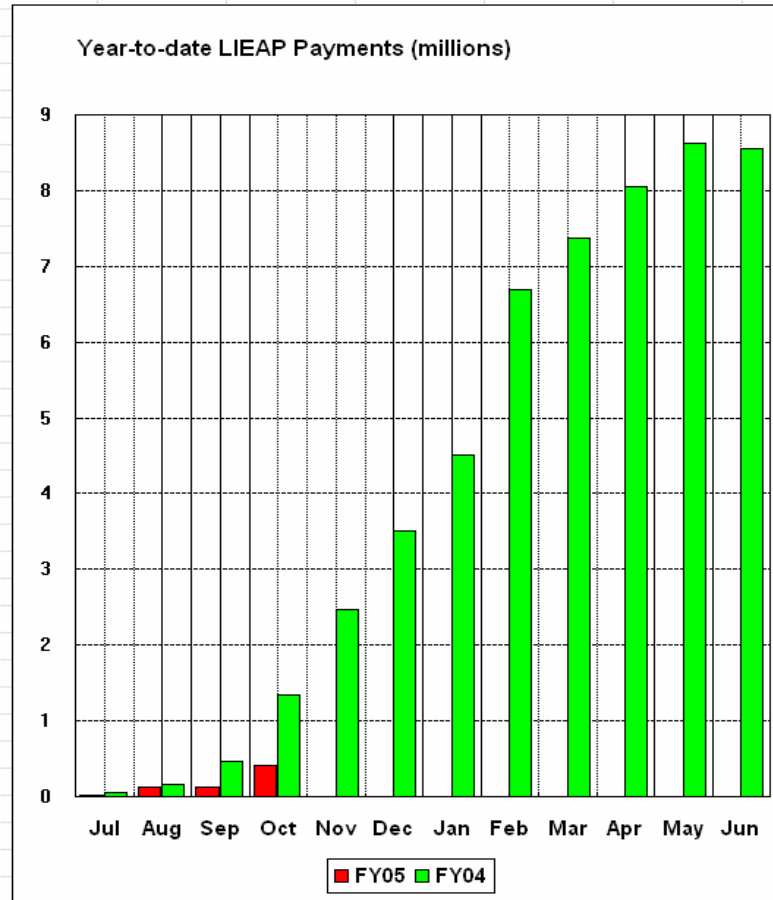
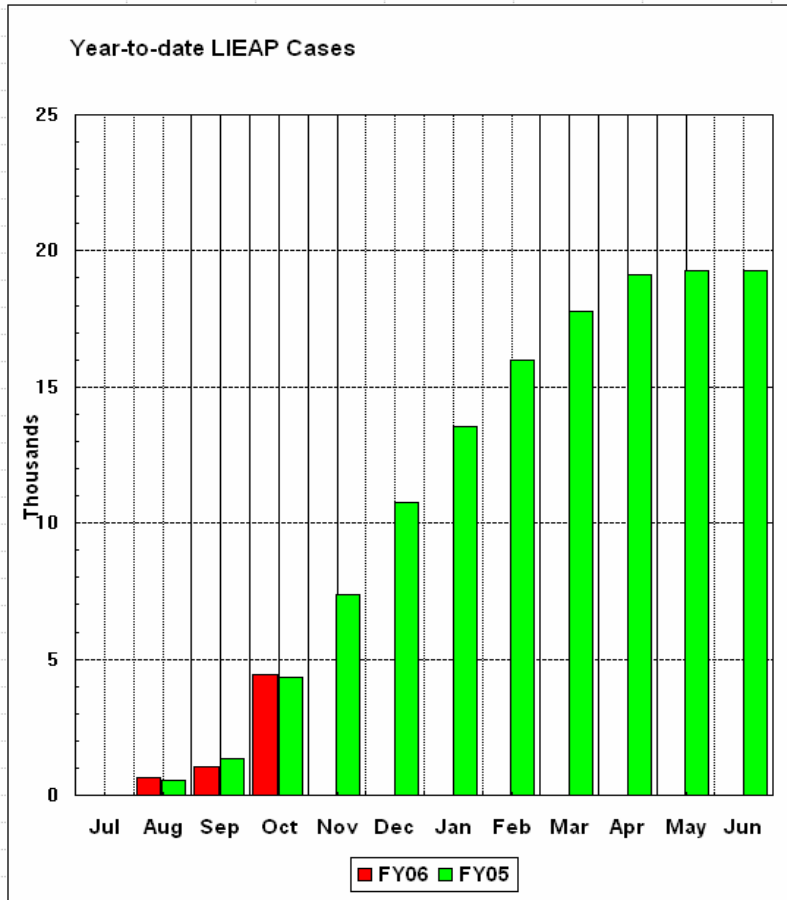
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
 CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
 THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
 AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
 THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
 COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
 RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL
 HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE
Figure 5 STATE FISCAL YEAR, 2006



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

October 2005

| COUNTY | TOTAL | CAPITATION | | EYEGLASSESS | | DENTAL | |
|-----------------|------------|------------|------------|-------------|--------|--------|-----------|
| | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 16,406.26 | 129 | 15,214.26 | 3 | 74.25 | 11 | 1,117.75 |
| BIG HORN..... | 13,961.52 | 103 | 12,147.82 | 0 | 0.00 | 13 | 1,813.70 |
| BLAINE..... | 14,224.14 | 101 | 11,911.94 | 1 | 24.75 | 13 | 2,287.45 |
| BROADWATER..... | 6,784.83 | 57 | 6,722.58 | 2 | 49.50 | 1 | 12.75 |
| CARBON..... | 18,548.73 | 132 | 15,568.08 | 5 | 147.75 | 20 | 2,832.90 |
| CARTER..... | 4,458.41 | 29 | 3,420.26 | 3 | 74.25 | 2 | 963.90 |
| CASCADE..... | 102,849.70 | 764 | 90,106.16 | 29 | 667.25 | 86 | 12,076.29 |
| CHOUTEAU..... | 13,641.71 | 89 | 10,496.66 | 0 | 0.00 | 22 | 3,145.05 |
| CUSTER..... | 13,037.85 | 110 | 12,973.40 | 1 | 20.25 | 1 | 44.20 |
| DANIELS..... | 5,367.70 | 40 | 4,717.60 | 3 | 58.50 | 8 | 591.60 |
| DAWSON..... | 22,200.38 | 147 | 17,337.18 | 3 | 74.25 | 30 | 4,788.95 |
| DEER LODGE..... | 11,513.69 | 86 | 10,142.84 | 0 | 0.00 | 9 | 1,370.85 |
| FALLON..... | 7,882.52 | 58 | 6,840.52 | 1 | 9.00 | 7 | 1,033.00 |
| FERGUS..... | 35,284.40 | 260 | 30,664.40 | 7 | 168.50 | 41 | 4,451.50 |
| FLATHEAD..... | 178,711.65 | 1357 | 160,044.58 | 14 | 330.75 | 137 | 18,336.32 |
| GALLATIN..... | 88,352.54 | 696 | 82,086.24 | 17 | 384.75 | 53 | 5,881.55 |
| GARFIELD..... | 6,678.18 | 47 | 5,543.18 | 2 | 35.50 | 6 | 1,099.50 |
| GLACIER..... | 8,971.73 | 72 | 8,491.68 | 3 | 77.75 | 4 | 402.30 |
| GOLDEN VALLEY.. | 1,930.97 | 8 | 943.52 | 2 | 45.00 | 4 | 942.45 |
| GRANITE..... | 4,312.23 | 32 | 3,774.08 | 1 | 24.75 | 5 | 513.40 |
| HILL..... | 28,496.03 | 222 | 26,182.68 | 8 | 205.50 | 12 | 2,107.85 |
| JEFFERSON..... | 15,340.11 | 118 | 13,916.92 | 2 | 33.75 | 17 | 1,389.44 |
| JUDITH BASIN... | 6,366.95 | 45 | 5,307.30 | 1 | 24.75 | 8 | 1,034.90 |
| LAKE..... | 64,164.27 | 471 | 55,549.74 | 20 | 465.25 | 59 | 8,149.28 |
| LEWIS & CLARK.. | 65,179.72 | 463 | 54,606.22 | 17 | 409.50 | 59 | 10,164.00 |
| LIBERTY..... | 943.52 | 8 | 943.52 | 0 | 0.00 | 0 | 0.00 |
| LINCOLN..... | 69,529.49 | 506 | 59,677.64 | 11 | 256.50 | 60 | 9,595.35 |
| MADISON..... | 16,209.19 | 124 | 14,624.56 | 6 | 151.50 | 16 | 1,433.13 |
| MCCONE..... | 5,451.59 | 36 | 4,245.84 | 0 | 0.00 | 4 | 1,205.75 |
| MEAGHER..... | 5,590.15 | 40 | 4,717.60 | 0 | 0.00 | 6 | 872.55 |
| MINERAL..... | 9,792.07 | 68 | 8,019.92 | 1 | 9.00 | 7 | 1,763.15 |

| | | | | | | | |
|------------------------|---------------------|---------------|---------------------|------------|-----------------|--------------|-------------------|
| MISSOULA..... | 126,791.84 | 911 | 107,443.34 | 20 | 475.50 | 119 | 18,873.00 |
| MUSSELSHELL.... | 12,962.30 | 95 | 11,204.30 | 2 | 33.75 | 19 | 1,724.25 |
| PARK..... | 29,856.12 | 223 | 26,300.62 | 6 | 117.00 | 40 | 3,438.50 |
| PETROLEUM..... | 3,919.49 | 31 | 3,656.14 | 1 | 20.25 | 3 | 243.10 |
| PHILLIPS..... | 14,225.10 | 110 | 12,973.40 | 4 | 111.00 | 7 | 1,140.70 |
| PONDERA..... | 11,251.57 | 87 | 10,260.78 | 1 | 24.75 | 7 | 966.04 |
| POWDER RIVER... | 5,563.43 | 47 | 5,543.18 | 1 | 20.25 | 0 | 0.00 |
| POWELL..... | 12,576.40 | 90 | 10,614.60 | 2 | 49.50 | 11 | 1,912.30 |
| PRAIRIE..... | 1,519.83 | 12 | 1,415.28 | 0 | 0.00 | 1 | 104.55 |
| RAVALLI..... | 142,617.00 | 1009 | 119,001.46 | 19 | 470.25 | 176 | 23,145.29 |
| RICHLAND..... | 27,152.51 | 194 | 22,880.36 | 9 | 226.50 | 34 | 4,045.65 |
| ROOSEVELT..... | 17,280.31 | 129 | 15,214.26 | 3 | 74.25 | 15 | 1,991.80 |
| ROSEBUD..... | 11,457.37 | 93 | 10,968.42 | 2 | 49.50 | 3 | 439.45 |
| SANDERS..... | 30,885.19 | 216 | 25,475.04 | 9 | 222.75 | 28 | 5,187.40 |
| SHERIDAN..... | 8,912.62 | 58 | 6,840.52 | 2 | 49.50 | 13 | 2,022.60 |
| SILVER BOW..... | 39,719.60 | 300 | 35,382.00 | 12 | 298.75 | 33 | 4,038.85 |
| STILLWATER..... | 10,238.84 | 86 | 10,142.84 | 2 | 45.00 | 3 | 51.00 |
| SWEET GRASS.... | 9,250.93 | 67 | 7,901.98 | 0 | 0.00 | 7 | 1,348.95 |
| TETON..... | 12,381.29 | 96 | 11,322.24 | 1 | 26.50 | 9 | 1,032.55 |
| TOOLE..... | 7,706.54 | 51 | 6,014.94 | 1 | 24.75 | 8 | 1,666.85 |
| TREASURE..... | 4,350.70 | 35 | 4,127.90 | 1 | 24.75 | 2 | 198.05 |
| VALLEY..... | 11,760.72 | 93 | 10,968.42 | 2 | 61.50 | 5 | 730.80 |
| WHEATLAND..... | 1,991.26 | 15 | 1,769.10 | 0 | 0.00 | 3 | 222.16 |
| WIBAUX..... | 2,327.56 | 19 | 2,240.86 | 0 | 0.00 | 1 | 86.70 |
| YELLOWSTONE.... | 145,227.80 | 1060 | 125,016.40 | 36 | 845.25 | 125 | 19,366.15 |
| INSTITUTIONS... | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOWN. | 4093.55 | 0 | 0 | 4 | 78.75 | 23 | 4,014.80 |
| STATE TOTAL.... | 1,568,202.10 | 11,545 | 1,361,617.30 | 303 | 7,172.50 | 1,416 | 199,412.30 |

CAPITATION IS THE FIXED COST INSURANCE PREMIUM PAID FOR EACH ELIGIBLE RECIPIENT. EYEGLASSES AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.

COUNTY CAPITATION BREAKDOWN BY COUNTY IS NOT AVAILABLE FOR DECEMBER, BUT THE TOTAL CAPITATION AND CHILDREN SERVED ARE STATED ABOVE IN THE STATE TOTAL LINE.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
October, 2005**

| COUNTY | CURRENT RECIP | CURRENT AMOUNT | LAST YEAR RECIP | LAST YEAR AMOUNT | FIVE YRS AGO RECIP | FIVE YRS AGO AMOUNT |
|-----------------|--------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|--------------------------------|
| BEAVERHEAD..... | 116 | 118,092.04 | 102 | 62,228.86 | 65 | 30,776.80 |
| BIG HORN..... | 69 | 55,860.60 | 71 | 52,770.88 | 123 | 117,554.53 |
| BLAINE..... | 62 | 66,170.47 | 35 | 16,642.02 | 48 | 36,512.78 |
| BROADWATER..... | 38 | 39,454.81 | 32 | 38,391.56 | 47 | 29,323.65 |
| CARBON..... | 68 | 19,064.45 | 54 | 52,255.26 | 61 | 56,020.03 |
| CARTER..... | 4 | 738.65 | 2 | 186.47 | 2 | 52.81 |
| CASCADE..... | 1,126 | 996,914.17 | 895 | 637,025.74 | 777 | 450,042.45 |
| CHOUTEAU..... | 24 | 3,605.43 | 8 | 3,790.24 | 14 | 2,880.12 |
| CUSTER..... | 181 | 218,066.22 | 153 | 221,345.05 | 147 | 74,422.66 |
| DANIELS..... | 10 | 10,527.20 | 13 | 7,550.19 | 3 | 56.65 |
| DAWSON..... | 101 | 124,229.83 | 88 | 95,940.23 | 78 | 64,469.37 |
| DEER LODGE..... | 189 | 129,040.38 | 151 | 144,265.00 | 134 | 185,661.63 |
| FALLON..... | 9 | 5,334.10 | 10 | 12,861.82 | 8 | 5,819.50 |
| FERGUS..... | 148 | 331,841.54 | 120 | 334,144.33 | 157 | 380,694.52 |
| FLATHEAD..... | 602 | 573,295.50 | 517 | 565,832.97 | 425 | 264,783.70 |
| GALLATIN..... | 415 | 316,738.51 | 346 | 309,208.55 | 242 | 152,621.73 |
| GARFIELD..... | 3 | 306.02 | 1 | 103.26 | 4 | 509.69 |
| GLACIER..... | 105 | 132,375.83 | 115 | 72,132.77 | 85 | 67,754.84 |
| GOLDEN VALLEY.. | 10 | 2,100.16 | 10 | 1,300.47 | 4 | 6,487.56 |
| GRANITE..... | 15 | 4,500.37 | 9 | 5,792.30 | 6 | 684.67 |
| HILL..... | 180 | 169,941.47 | 135 | 84,064.62 | 161 | 82,132.68 |
| JEFFERSON..... | 111 | 152,661.38 | 96 | 51,732.63 | 86 | 79,121.84 |
| JUDITH BASIN... | 9 | 5,515.78 | 6 | 10,852.87 | 7 | 6,674.97 |
| LAKE..... | 327 | 293,289.48 | 237 | 149,063.23 | 167 | 134,673.77 |
| LEWIS & CLARK.. | 780 | 932,655.97 | 661 | 647,280.04 | 589 | 423,950.03 |
| LIBERTY..... | 10 | 1,006.14 | 8 | 1,281.55 | 4 | 14,285.70 |
| LINCOLN..... | 217 | 152,842.61 | 185 | 104,258.45 | 158 | 56,327.34 |
| MADISON..... | 27 | 25,932.44 | 10 | 12,301.20 | 23 | 16,140.48 |
| MCCONE..... | 5 | 6,223.88 | 5 | 715.79 | 5 | 3,022.54 |
| MEAGHER..... | 14 | 3,358.40 | 8 | 5,350.79 | 4 | 14,493.99 |
| MINERAL..... | 85 | 44,273.04 | 65 | 28,338.28 | 49 | 32,849.99 |
| MISSOULA..... | 1,219 | 1,158,762.33 | 1,093 | 925,081.51 | 819 | 493,672.62 |
| MUSSELSHELL.... | 41 | 23,934.96 | 37 | 14,361.32 | 34 | 9,714.77 |

| | | | | | | |
|------------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| PARK..... | 167 | 158,142.77 | 123 | 87,827.36 | 81 | 47,737.06 |
| PETROLEUM..... | 2 | 154.98 | 3 | 9868.9 | 0 | 0.00 |
| PHILLIPS..... | 36 | 35,978.81 | 36 | 17,419.24 | 17 | 2,788.75 |
| PONDERA..... | 52 | 18,623.19 | 54 | 37,473.56 | 49 | 15,195.35 |
| POWDER RIVER... | 3 | 401.43 | 0 | 0 | 2 | 49.05 |
| POWELL..... | 63 | 90,248.16 | 54 | 86,406.03 | 37 | 38,042.06 |
| PRAIRIE..... | 5 | 4,014.77 | 7 | 2,183.68 | 7 | 295.56 |
| RAVALLI..... | 347 | 209,416.44 | 255 | 128,255.62 | 242 | 85,642.93 |
| RICHLAND..... | 91 | 50,630.66 | 98 | 70,713.92 | 84 | 36,414.54 |
| ROOSEVELT..... | 110 | 100,198.25 | 101 | 50,898.01 | 82 | 114,940.19 |
| ROSEBUD..... | 74 | 81,380.41 | 45 | 51,811.64 | 55 | 53,729.03 |
| SANDERS..... | 114 | 26,407.97 | 114 | 35,526.14 | 68 | 23,390.75 |
| SHERIDAN..... | 17 | 11,407.81 | 12 | 11,337.40 | 10 | 1,553.87 |
| SILVER BOW..... | 583 | 770,410.88 | 435 | 501,109.20 | 393 | 365,802.93 |
| STILLWATER..... | 40 | 17,164.42 | 34 | 5,504.95 | 39 | 22,658.65 |
| SWEET GRASS.... | 11 | 8,033.38 | 8 | 9,633.29 | 11 | 10,953.14 |
| TETON..... | 31 | 10,341.44 | 22 | 10,310.97 | 29 | 10,014.29 |
| TOOLE..... | 28 | 6,616.07 | 23 | 6,735.79 | 28 | 8,905.46 |
| TREASURE..... | 1 | 259.79 | 2 | 86.98 | 2 | 324.03 |
| VALLEY..... | 78 | 51,489.46 | 55 | 17,780.35 | 34 | 20,097.31 |
| WHEATLAND..... | 11 | 9,086.64 | 17 | 2,933.33 | 11 | 5,263.46 |
| WIBAUX..... | 6 | 1,064.09 | 5 | 2,362.95 | 2 | 87.23 |
| YELLOWSTONE.... | 1,737 | 1,537,614.02 | 1,537 | 1,332,343.70 | 1,275 | 918,517.11 |
| INSTITUTIONS... | 0 | 0 | 0 | 0 | 0 | 0.00 |
| NOCO BREAKDOW | 29 | 87,027.38 | 20 | 43,191.38 | 205 | 229,845.16 |
| STATE TOTAL.... | 9,797 | 9,404,767.38 | 8,238 | 7,190,164.64 | 7,266 | 5,306,438.32 |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
October, 2005**

| COUNTY | CURRENT RECIP | CURRENT AMOUNT | LAST YEAR RECIP | LAST YEAR AMOUNT | FIVE YRS AGO RECIP | FIVE YRS AGO AMOUNT |
|------------------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| BEAVERHEAD..... | 36 | 7,756.57 | 27 | 4,846.53 | 54 | 13,848.11 |
| BIG HORN..... | 6 | 1,614.78 | 1 | 239.11 | 15 | 3,346.59 |
| BLAINE..... | 2 | 330.65 | 0 | 0.00 | 9 | 8,821.24 |
| BROADWATER..... | 14 | 2,265.10 | 11 | 1,977.98 | 12 | 3,147.33 |
| CARBON..... | 10 | 1,349.93 | 14 | 848.71 | 37 | 16,888.39 |
| CARTER..... | 0 | 0 | 1 | 46.67 | 4 | 360.91 |
| CASCADE..... | 185 | 35,669.96 | 137 | 24,718.98 | 312 | 133,050.39 |
| CHOUTEAU..... | 3 | 631.54 | 3 | 646.62 | 3 | 730.62 |
| CUSTER..... | 32 | 5,790.94 | 27 | 3,914.64 | 71 | 17,012.59 |
| DANIELS..... | 4 | 1,323.18 | 0 | 0.00 | 2 | 316.12 |
| DAWSON..... | 16 | 2,542.87 | 14 | 1,729.78 | 45 | 17,974.94 |
| DEER LODGE..... | 68 | 17,350.22 | 54 | 11,686.99 | 78 | 37,149.51 |
| FALLON..... | 3 | 382.37 | 1 | 72.75 | 3 | 255.40 |
| FERGUS..... | 20 | 3,154.95 | 20 | 2,735.92 | 47 | 13,978.89 |
| FLATHEAD..... | 86 | 15,322.47 | 57 | 10,129.81 | 190 | 101,976.30 |
| GALLATIN..... | 69 | 15,316.73 | 49 | 8,236.86 | 158 | 78,172.08 |
| GARFIELD..... | 0 | 0.00 | 2 | 386.28 | 1 | 68.00 |
| GLACIER..... | 9 | 1,789.09 | 2 | -435.96 | 15 | 5,441.72 |
| GOLDEN VALLEY.. | 1 | 87.38 | 0 | 0.00 | 3 | 646.12 |
| GRANITE..... | 4 | 924.17 | 3 | 127.36 | 3 | 1,617.32 |
| HILL..... | 39 | 5,493.09 | 16 | 2,344.63 | 49 | 19,362.07 |
| JEFFERSON..... | 16 | 3,026.83 | 7 | 1,415.38 | 23 | 34,591.53 |
| JUDITH BASIN... | 1 | 44 | 2 | 222.46 | 3 | 285.19 |
| LAKE..... | 34 | 7,377.27 | 25 | 4,053.57 | 51 | 22,191.25 |
| LEWIS & CLARK.. | 119 | 26,646.36 | 82 | 13,475.24 | 206 | 83,339.14 |
| LIBERTY..... | 2 | 749.45 | 1 | 425.00 | 0 | 0.00 |
| LINCOLN..... | 31 | 6,172.99 | 32 | 5,555.85 | 56 | 18,250.74 |
| MADISON..... | 13 | 2,721.76 | 9 | 1,332.39 | 11 | 3,049.95 |
| MCCONE..... | 0 | 0.00 | 2 | 307.12 | 6 | 1,514.84 |
| MEAGHER..... | 2 | 664.52 | 1 | 28.18 | 2 | 356.28 |
| MINERAL..... | 21 | 4,482.25 | 15 | 2,353.05 | 14 | 5,753.30 |
| MISSOULA..... | 221 | 51,821.26 | 157 | 25,437.79 | 309 | 155,849.84 |
| MUSSELSHELL.... | 8 | 1,059.22 | 10 | 2,333.85 | 33 | 7,254.51 |
| PARK..... | 48 | 7,396.90 | 31 | 4,542.31 | 78 | 28,237.89 |
| PETROLEUM..... | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| PHILLIPS..... | 4 | 738.75 | 4 | 1,390.45 | 7 | 1,429.75 |
| PONDERA..... | 10 | 2,330.81 | 10 | 1,115.49 | 21 | 7,124.11 |
| POWDER RIVER... | 0 | 0 | 1 | 166.90 | 2 | 128.51 |
| POWELL..... | 6 | 1,061.49 | 5 | 739.47 | 12 | 11,200.73 |
| PRAIRIE..... | 2 | 432.82 | 1 | 424.46 | 5 | 455.91 |
| RAVALLI..... | 85 | 15,861.12 | 53 | 9,364.15 | 118 | 46,706.49 |
| RICHLAND..... | 27 | 5,077.33 | 22 | 3,952.93 | 53 | 13,038.66 |
| ROOSEVELT..... | 13 | 2,994.90 | 4 | 689.06 | 6 | 732.63 |
| ROSEBUD..... | 14 | 2,755.77 | 8 | 1,579.87 | 14 | 3,020.47 |
| SANDERS..... | 25 | 6,350.19 | 18 | 2,582.69 | 24 | 4,955.93 |
| SHERIDAN..... | 11 | 2,603.93 | 9 | 1,541.03 | 14 | 2,611.83 |
| SILVER BOW..... | 122 | 26,153.95 | 97 | 17,151.02 | 136 | 86,969.57 |
| STILLWATER..... | 13 | 3,447.21 | 13 | 1,969.50 | 12 | 3,587.36 |
| SWEET GRASS.... | 4 | 359.06 | 1 | 109.88 | 8 | 1,624.75 |
| TETON..... | 18 | 4,410.80 | 13 | 2,336.66 | 19 | 5,588.72 |
| TOOLE..... | 8 | 1,254.25 | 12 | 1,757.60 | 11 | 5,314.36 |
| TREASURE..... | 0 | 0 | 0 | 0.00 | 1 | 327.69 |
| VALLEY..... | 13 | 2,580.44 | 13 | 2,343.45 | 21 | 6,176.28 |
| WHEATLAND..... | 2 | 745.30 | 2 | 291.21 | 2 | 893.33 |
| WIBAUX..... | 1 | 7.22 | 0 | 0.00 | 3 | 2,521.13 |
| YELLOWSTONE.... | 271 | 59,306.86 | 217 | 36,241.98 | 589 | 278,817.64 |
| INSTITUTIONS... | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| NOCO BREAKDOW | 19 | 4,046.00 | 11 | 1,927.25 | 76 | 8,661.32 |
| STATE TOTAL.... | 1,787 | 373,777.00 | 1,324 | 223,410.90 | 3,043 | 1,326,726.27 |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.