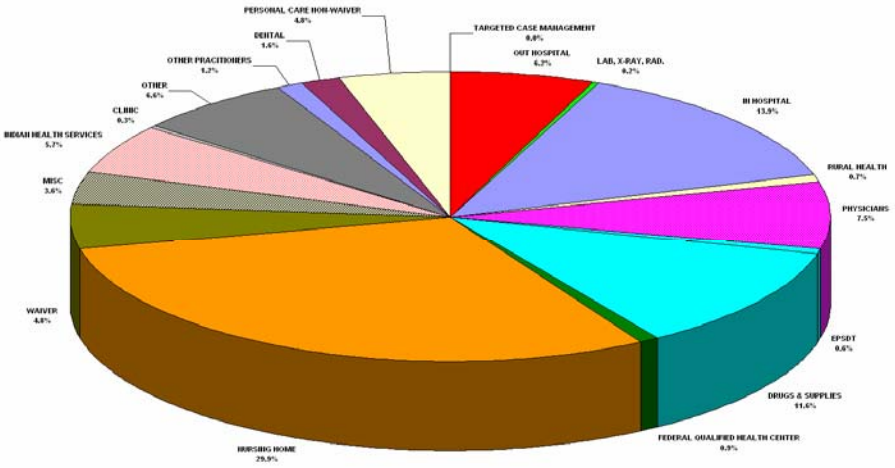
FIGURE 4

FISCAL YEAR TO DATE THROUGH JUNE 2007
COST BY CATEGORY OF SERVICE