

**PREPARED BY - DEPARTMENT OF  
PUBLIC HEALTH AND HUMAN SERVICES  
OPERATIONS AND TECHNOLOGY DIVISION**

**EXPLANATION OF PROGRAMS**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):** TANF cash assistance is a program providing temporary financial assistance to needy families. The receipt of TANF cash assistance is limited to 60 months in an adult's lifetime. Temporary financial assistance may be provided to the following families and individuals: Minor Children; Specified relatives with whom the children are living; The minor children's blood-related/adoptive siblings with whom the children are living; Pregnant women in their last trimester who have no other eligible children; and Refugees with minor dependent children.

**FOOD STAMPS (FS):** This program supplements the food costs of low income households with food stamps issued through EBT (Electronic Benefit Transaction) where a debit card is used for purchasing food products. This data is reported by household (case), recipient and amount. There are two kinds of assistance: Public-Assistance food stamp households in which all members receive income from TANF or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 "Child" refers to children under 19 years of age and is comprised of TANF, Foster Care, Ribicoff, Poverty level infant and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from employment and the person requires and can benefit from vocational rehabilitation services to enter, engage or retain gainful employment.

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**CHILD CARE:** There are four TANF related child care programs. All of the programs are designed to help TANF eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a co-payment.

**CHILDREN'S HEALTH INSURANCE PROGRAM:** The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

**MENTAL HEALTH (MEDICAID):** Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

**STATE FUNDED MENTAL HEALTH (NON-MEDICAID):** Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

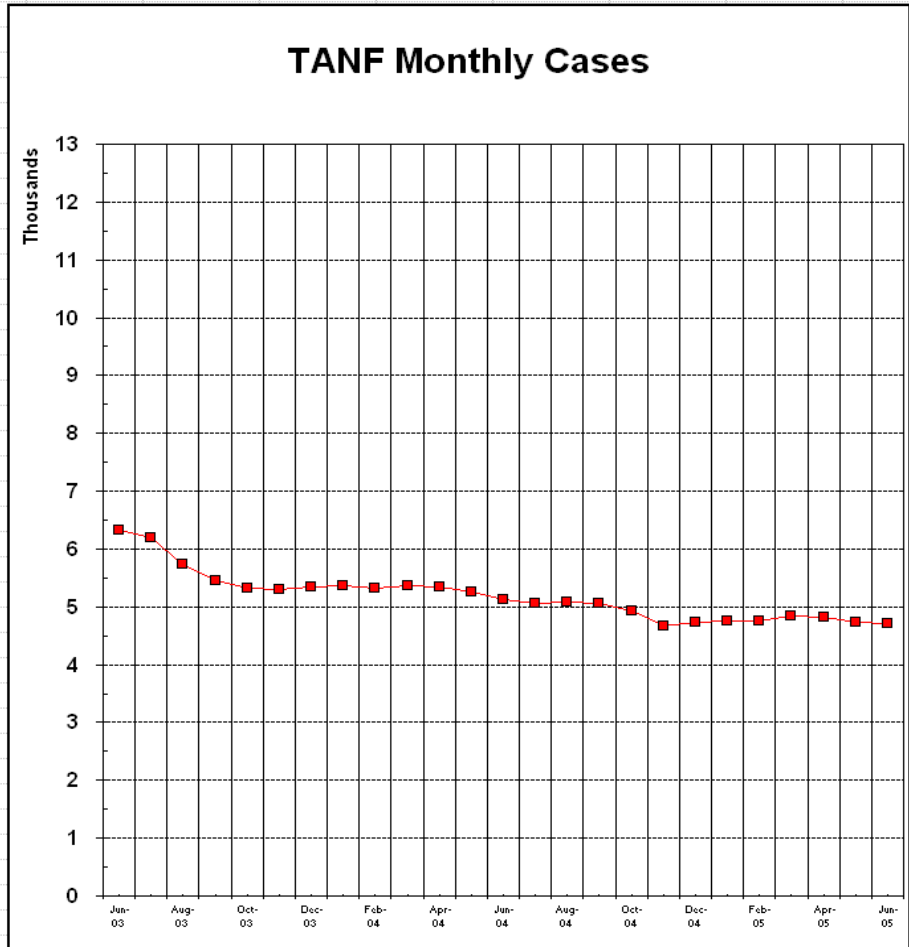
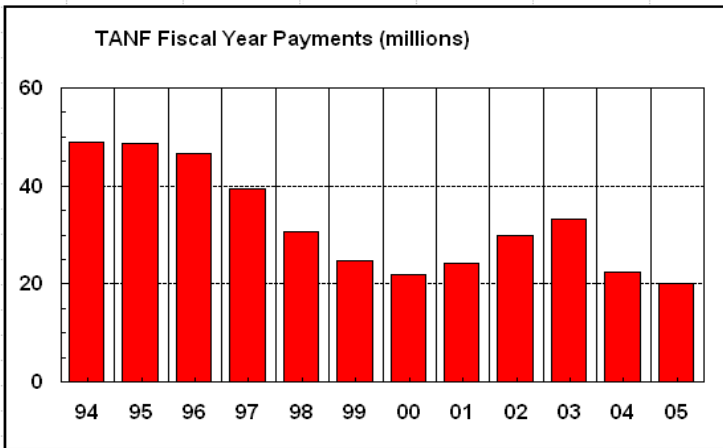
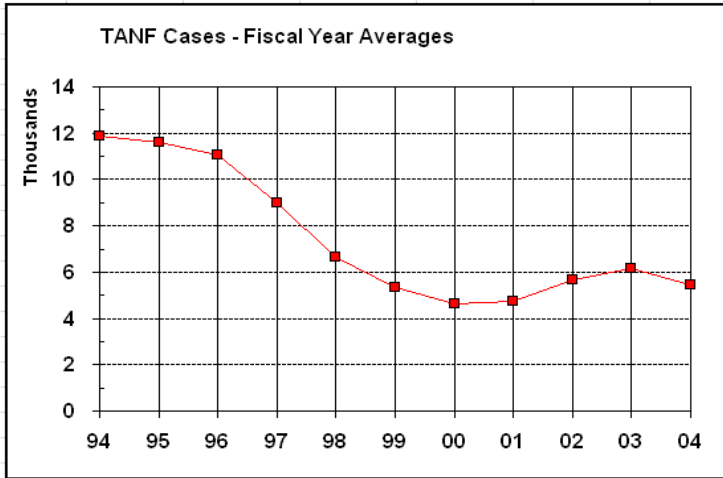
\* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

# TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

## Figure 1

JUNE, 2005

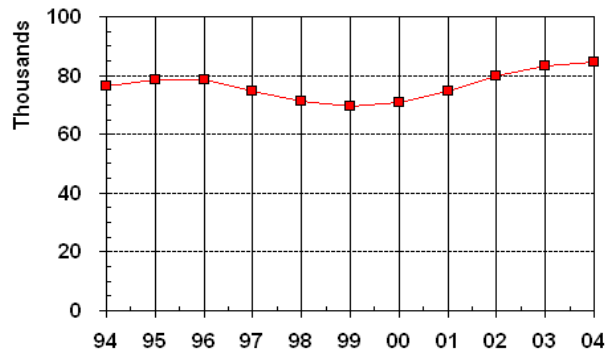


**MEDICAID  
Figure 2**

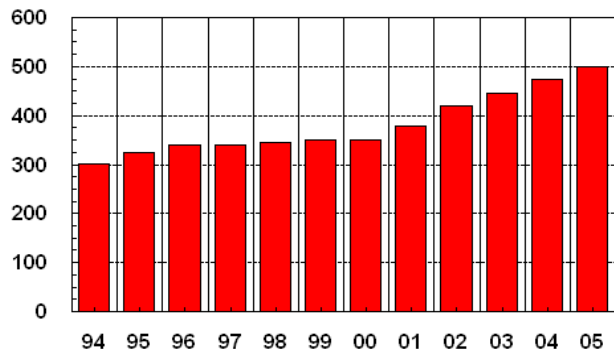
**JUNE, 2005**

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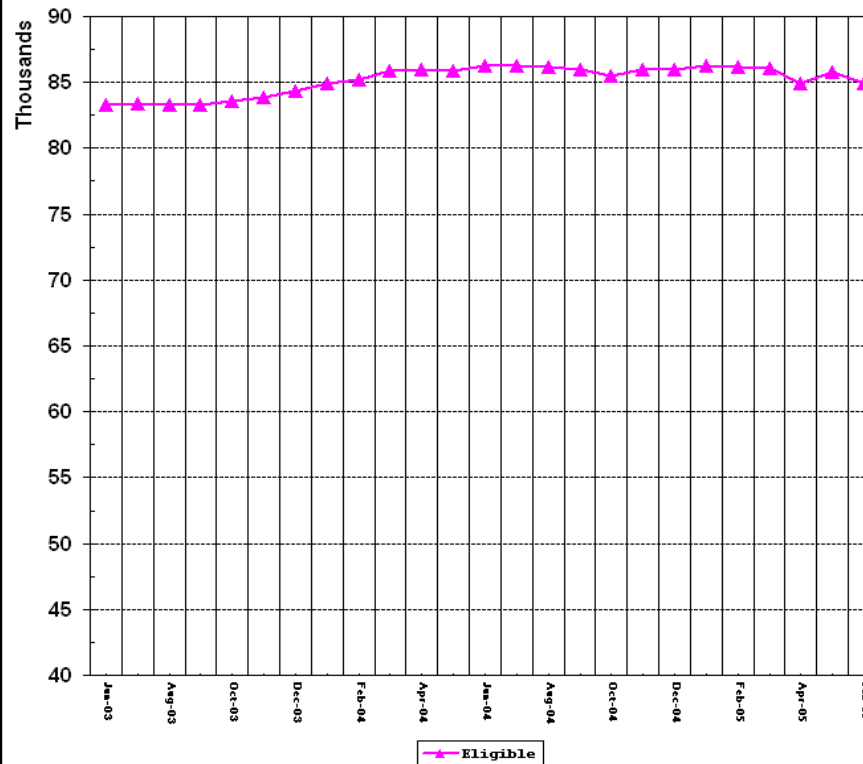
**Medicaid Eligible - Fiscal Year Averages**



**Medicaid Fiscal Year Payments (millions)**



**\* Medicaid Monthly Eligible**



In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

\* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible. Because of retroactive eligibility, the numbers will increase when reran in Query Path after a period of time. I will be taking a snapshot each month.

# FOOD STAMPS

## Figure 3

JUNE, 2005

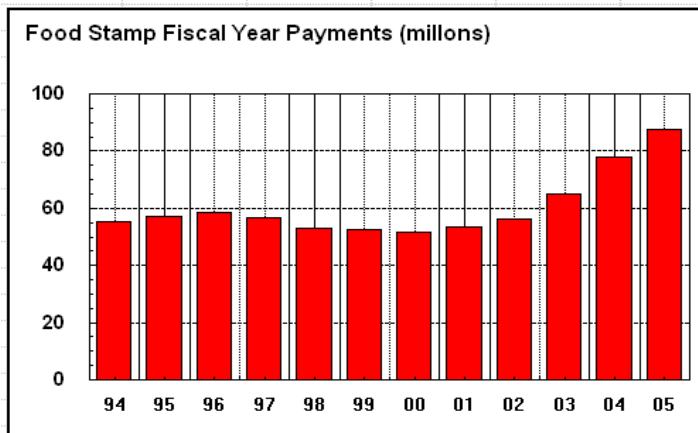
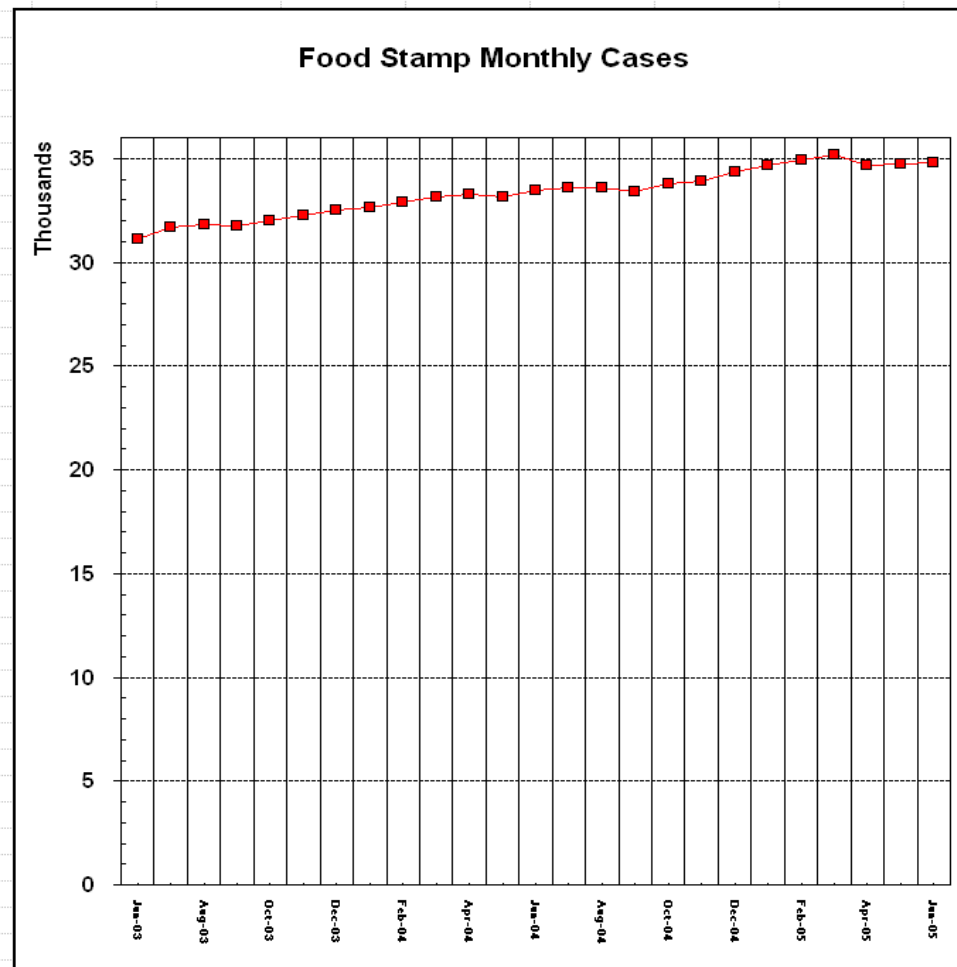
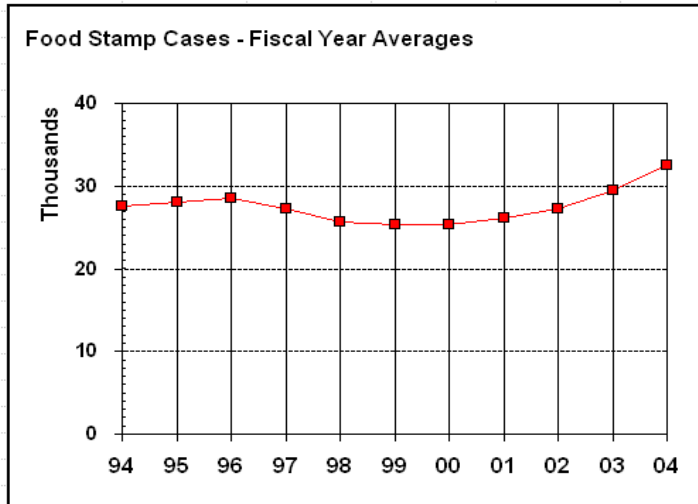


TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	JUNE 2005			PERCENT OF CHANGE	
	JUNE 2005	MAY 2005	JUNE 2004	MAY 2005	JUNE 2004
All Public Assistance	\$63,908,501	\$74,649,897	\$60,260,545	-14.4%	23.9%
FAIM	\$1,686,126	\$1,694,777	\$1,686,741	-0.5%	0.5%
Regular FAIM	\$1,329,957	\$1,319,880	\$1,303,419	0.8%	1.3%
FAIM Unemployed Parent	\$356,169	\$374,897	\$383,322	-5.0%	-2.2%
Medicaid	\$53,060,246	\$63,914,856	\$50,549,817	-17.0%	26.4%
Medicaid Title 19***	\$43,907,313	\$52,944,836	\$41,870,854	-17.1%	26.4%
CHIP	\$1,384,485	\$1,435,992	\$1,419,329	-3.6%	1.2%
State Funded Mental Health	\$239,168	\$344,622	\$248,681	-30.6%	38.6%
Medicaid Mental Health	\$7,529,279	\$9,189,406	\$7,010,953	-18.1%	31.1%
Food Stamps*	\$7,474,115	\$7,481,625	\$6,711,659	-0.1%	11.5%
Day Care**	\$1,688,014	\$1,558,639	\$1,312,328	8.3%	18.8%
<b>NUMBER OF CASES</b>					
FAIM	4,717	4,731	5,127	-0.3%	-7.7%
Regular FAIM	3,931	3,908	4,199	0.6%	-6.9%
FAIM Unemployed Parent	786	823	928	-4.5%	-11.3%
Medicaid Title 19--Claims paid	85,594	86,106	84,166	-0.6%	2.3%
Childrens Health Insurance Prog	10,899	10,900	10,914	0.0%	-0.1%
State Funded Mental Health	1,422	1,706	1,422	-16.6%	20.0%
Medicaid Mental Health	8,865	9,514	8,156	-6.8%	16.7%
Food Stamps	34,778	34,742	33,431	0.1%	3.9%
Day Care	5,547	5,717	4,958	-3.0%	15.3%
<b>AVERAGE PAYMENTS</b>					
FAIM	\$357.46	\$358.23	\$328.99	-0.2%	8.9%
Regular FAIM	\$338.33	\$337.74	\$310.41	0.2%	8.8%
FAIM Unemployed Parent	\$453.14	\$455.52	\$413.06	-0.5%	10.3%
Medicaid Title 19	\$512.97	\$614.88	\$497.48	-16.6%	23.6%
Food Stamps	\$214.91	\$215.35	\$200.76	-0.2%	7.3%
<b>YEAR TO DATE PAYMENTS</b>					
FAIM	\$20,106,969	\$18,420,843	\$22,397,013	9.2%	-17.8%
Regular FAIM	\$15,704,840	\$14,374,883	\$17,281,109	9.3%	-16.8%
FAIM Unemployed Parent	\$4,402,129	\$4,045,960	\$5,115,904	8.8%	-20.9%
Medicaid	\$608,369,687	\$555,309,441	\$575,589,810	9.6%	-3.5%
Medicaid Title 19	\$500,684,673	\$456,777,360	\$474,672,346	9.6%	-3.8%
CHIP	\$16,926,792	\$15,542,307	\$15,743,792	8.9%	-1.3%
State Funded Mental Health	\$3,131,978	\$2,892,810	\$4,901,386	8.3%	-41.0%
Medicaid Mental Health	\$87,626,243	\$80,096,964	\$80,272,286	9.4%	-0.2%
Food Stamps	\$87,475,005	\$80,000,890	\$78,005,546	9.3%	2.6%
Day Care	\$17,896,246	\$16,208,232	\$14,358,906	10.4%	12.9%

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for June 2005 and June 2004 are based on 4 weekly payrolls. May 2005 are based on 5 weekly payrolls.

TABLE 2. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
	BEAVERHEAD.....	33	31	51	\$11,952	23	17	29	\$7,665	10	14	22
BIG HORN.....	358	330	740	\$139,322	290	207	580	\$107,976	68	123	160	\$31,346
BLAINE.....	14	10	24	\$4,890	11	5	17	\$3,656	3	5	7	\$1,234
BROADWATER.....	17	15	38	\$6,618	15	11	33	\$6,002	2	4	5	\$616
CARBON.....	9	7	15	\$2,983	8	5	13	\$2,501	1	2	2	\$482
CARTER.....	1	1	2	\$405	1	1	2	\$405	0	0	0	\$0
CASCADE.....	408	272	629	\$137,445	367	212	546	\$120,856	41	60	83	\$16,589
CHOUTEAU.....	8	5	16	\$2,692	7	3	13	\$2,132	1	2	3	\$560
CUSTER.....	15	9	22	\$4,023	14	9	21	\$3,772	1	0	1	\$251
DANIELS.....	4	4	5	\$1,683	4	4	5	\$1,683	0	0	0	\$0
DAWSON.....	11	6	18	\$3,264	10	5	17	\$2,936	1	1	1	\$328
DEER LODGE.....	52	41	91	\$17,805	44	27	71	\$15,056	8	14	20	\$2,749
FALLON.....	1	1	5	\$637	1	1	5	\$637	0	0	0	\$0
FERGUS.....	13	7	24	\$3,871	12	5	21	\$3,311	1	2	3	\$560
FLATHEAD.....	181	133	317	\$61,857	167	109	288	\$55,379	14	24	29	\$6,478
GALLATIN.....	54	28	80	\$16,698	50	24	71	\$15,255	4	4	9	\$1,443
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	748	734	1,398	\$281,590	565	405	934	\$193,227	183	329	464	\$88,363
GOLDEN VALLEY....	3	0	6	\$809	2	0	4	\$481	1	0	2	\$328
GRANITE.....	8	9	14	\$3,155	6	5	6	\$1,891	2	4	8	\$1,264
HILL.....	26	18	37	\$8,943	24	15	35	\$8,273	2	3	2	\$670
JEFFERSON.....	16	17	24	\$5,251	11	7	14	\$3,403	5	10	10	\$1,848
JUDITH BASIN.....	1	0	2	\$328	1	0	2	\$328	0	0	0	\$0
LAKE.....	122	73	214	\$40,874	106	51	178	\$34,962	16	22	36	\$5,912
LEWIS & CLARK.....	234	174	397	\$80,999	200	131	324	\$66,956	34	43	73	\$14,043
LIBERTY.....	2	2	2	\$639	2	2	2	\$639	0	0	0	\$0
LINCOLN.....	66	45	111	\$22,183	59	34	87	\$18,757	7	11	24	\$3,426
MADISON.....	4	4	11	\$983	3	2	6	\$753	1	2	5	\$230

MCCONE.....	1	0	2	\$328	1	0	2	\$328	0	0	0	\$0
MEAGHER.....	4	1	9	\$1,275	4	1	9	\$1,275	0	0	0	\$0
MINERAL.....	16	12	29	\$4,894	14	8	24	\$4,398	2	4	5	\$496
MISSOULA.....	335	257	543	\$112,712	290	189	448	\$93,795	45	68	95	\$18,917
MUSSELSHELL.....	8	3	10	\$2,644	7	2	10	\$2,393	1	1	0	\$251
PARK.....	33	18	52	\$9,454	30	15	45	\$8,008	3	3	7	\$1,446
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	4	1	8	\$1,340	4	1	8	\$1,340	0	0	0	\$0
PONDERA.....	82	78	148	\$29,709	54	31	91	\$17,628	28	47	57	\$12,081
POWDER RIVER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
POWELL.....	17	18	27	\$6,218	15	14	24	\$5,392	2	4	3	\$826
PRAIRIE.....	2	1	3	\$714	2	1	3	\$714	0	0	0	\$0
RAVALLI.....	69	33	114	\$22,216	58	18	88	\$17,646	11	15	26	\$4,570
RICHLAND.....	9	5	18	\$2,303	9	5	18	\$2,303	0	0	0	\$0
ROOSEVELT.....	544	483	1,093	\$205,846	426	290	794	\$148,996	118	193	299	\$56,850
ROSEBUD.....	220	205	468	\$86,956	172	117	348	\$63,429	48	88	120	\$23,527
SANDERS.....	24	9	39	\$7,262	22	5	37	\$6,552	2	4	2	\$710
SHERIDAN.....	6	6	20	\$3,046	4	2	7	\$1,388	2	4	13	\$1,658
SILVER BOW.....	205	134	345	\$67,255	181	101	295	\$57,504	24	33	50	\$9,751
STILLWATER.....	18	13	34	\$5,779	14	5	23	\$4,070	4	8	11	\$1,709
SWEETGRASS.....	2	0	3	\$579	2	0	3	\$579	0	0	0	\$0
TETON.....	10	7	15	\$3,240	9	5	12	\$2,680	1	2	3	\$560
TOOLE.....	10	6	16	\$3,127	9	4	15	\$2,722	1	2	1	\$405
TREASURE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
VALLEY.....	61	69	129	\$24,440	45	38	81	\$16,182	16	31	48	\$8,258
WHEATLAND.....	7	6	16	\$2,861	4	2	7	\$1,389	3	4	9	\$1,472
WIBAUX.....	1	1	2	\$404	1	1	2	\$404	0	0	0	\$0
YELLOWSTONE.....	620	482	1,052	\$219,625	551	372	908	\$189,950	69	110	144	\$29,675
<b>STATE TOTAL.....</b>	<b>4,717</b>	<b>3,824</b>	<b>8,488</b>	<b>\$1,686,126</b>	<b>3,931</b>	<b>2,524</b>	<b>6,626</b>	<b>\$1,329,957</b>	<b>786</b>	<b>1,300</b>	<b>1,862</b>	<b>\$356,169</b>

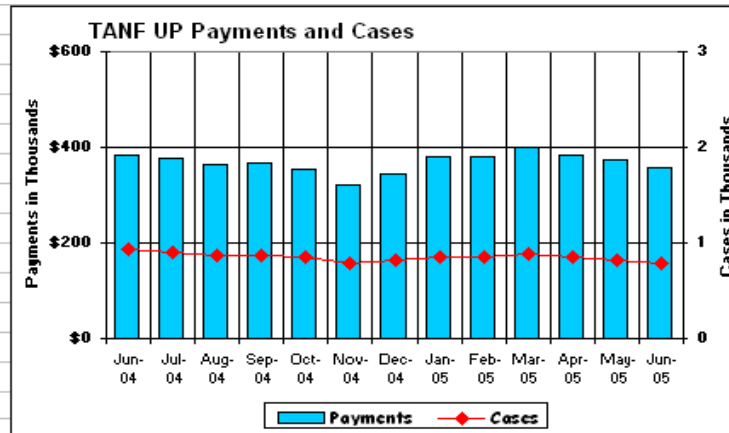
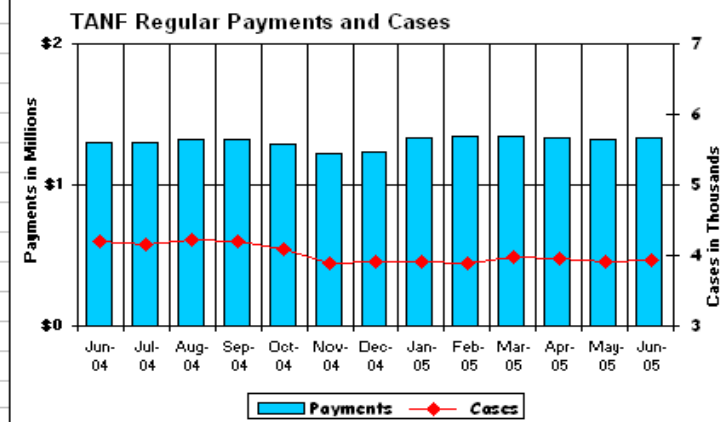
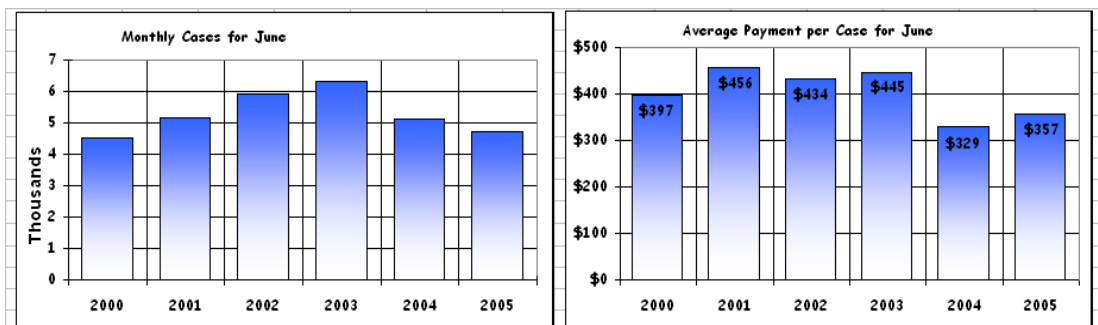


TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 2005

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	33	82	\$11,952	\$362.18	35	\$317.03	21	\$430.52
BIG HORN.....	358	1,070	\$139,322	\$389.17	319	\$348.34	259	\$380.28
BLAINE.....	14	34	\$4,890	\$349.29	20	\$299.75	144	\$428.10
BROADWATER.....	17	53	\$6,618	\$389.29	15	\$339.60	5	\$297.80
CARBON.....	9	22	\$2,983	\$331.44	14	\$294.93	7	\$396.29
CARTER.....	1	3	\$405	\$0.00	0	\$0.00	0	\$0.00
CASCADE.....	408	901	\$137,445	\$336.88	454	\$315.65	399	\$357.67
CHOUTEAU.....	8	21	\$2,692	\$336.50	7	\$285.14	6	\$286.67
CUSTER.....	15	31	\$4,023	\$268.20	30	\$265.53	41	\$368.68
DANIELS.....	4	9	\$1,683	\$420.75	1	\$451.00	1	\$374.00
DAWSON.....	11	24	\$3,264	\$296.73	8	\$339.63	11	\$357.55
DEER LODGE.....	52	132	\$17,805	\$342.40	53	\$316.21	52	\$557.04
FALLON.....	1	6	\$637	\$637.00	1	\$221.00	0	\$0.00
FERGUS.....	13	31	\$3,871	\$297.77	12	\$316.25	18	\$269.17
FLATHEAD.....	181	450	\$61,857	\$341.75	204	\$313.24	187	\$339.16
GALLATIN.....	54	108	\$16,698	\$309.22	69	\$302.29	73	\$452.77
GARFIELD.....	0	0	\$0	\$0.00	0	\$0.00	1	\$61.00
GLACIER.....	748	2,132	\$281,590	\$376.46	715	\$348.61	539	\$433.40
GOLDEN VALLEY....	3	6	\$809	\$269.67	3	\$298.00	5	\$595.40
GRANITE.....	8	23	\$3,155	\$394.38	6	\$388.17	10	\$463.00
HILL.....	26	55	\$8,943	\$343.96	182	\$333.02	179	\$392.44
JEFFERSON.....	16	41	\$5,251	\$328.19	24	\$295.67	17	\$377.53
JUDITH BASIN.....	1	2	\$328	\$328.00	3	\$375.33	3	\$915.33
LAKE.....	122	287	\$40,874	\$335.03	96	\$314.64	90	\$320.29
LEWIS & CLARK....	234	571	\$80,999	\$346.15	234	\$321.67	198	\$412.36
LIBERTY.....	2	4	\$639	\$319.50	1	\$530.00	0	\$0.00
LINCOLN.....	66	156	\$22,183	\$336.11	76	\$316.71	98	\$431.72
MADISON.....	4	15	\$983	\$245.75	6	\$375.17	5	\$340.20
MCCONE.....	1	2	\$328	\$328.00	2	\$298.00	0	\$0.00
MEAGHER.....	4	10	\$1,275	\$318.75	7	\$312.57	0	\$0.00
MINERAL.....	16	41	\$4,894	\$305.88	24	\$321.04	26	\$554.96
MISSOULA.....	335	800	\$112,712	\$336.45	360	\$310.62	392	\$382.67
MUSSELSHELL.....	8	13	\$2,644	\$330.50	9	\$246.00	12	\$279.83
PARK.....	33	70	\$9,454	\$286.48	40	\$284.50	19	\$539.89
PETROLEUM.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
PHILLIPS.....	4	9	\$1,340	\$335.00	10	\$339.90	14	\$396.71
PONDERA.....	82	226	\$29,709	\$362.30	87	\$351.38	70	\$406.47
POWDER RIVER.....	0	0	\$0	#DIV/0!	1	\$312.00	0	\$0.00
POWELL.....	17	45	\$6,218	\$365.76	20	\$314.65	18	\$447.44
PRAIRIE.....	2	4	\$714	\$357.00	1	\$221.00	1	\$100.00
RAVALLI.....	69	147	\$22,216	\$321.97	87	\$320.68	89	\$368.92
RICHLAND.....	9	23	\$2,303	\$255.89	11	\$332.18	11	\$387.18
ROOSEVELT.....	544	1,576	\$205,846	\$378.39	614	\$356.57	492	\$436.55
ROSEBUD.....	220	673	\$86,956	\$395.25	223	\$353.26	119	\$338.39
SANDERS.....	24	48	\$7,262	\$302.58	27	\$275.96	27	\$311.63
SHERIDAN.....	6	26	\$3,046	\$507.67	12	\$413.75	2	\$763.00
SILVER BOW.....	205	479	\$67,255	\$328.07	225	\$288.34	236	\$379.93
STILLWATER.....	18	47	\$5,779	\$321.06	27	\$289.70	15	\$384.73
SWEETGRASS.....	2	3	\$579	\$289.50	3	\$246.67	3	\$346.00
TETON.....	10	22	\$3,240	\$324.00	10	\$302.40	2	\$374.00
TOOLE.....	10	22	\$3,127	\$312.70	8	\$317.38	20	\$289.90
TREASURE.....	0	0	\$0	\$0.00	0	\$0.00	1	\$469.00
VALLEY.....	61	198	\$24,440	\$400.66	67	\$362.33	59	\$393.41
WHEATLAND.....	7	22	\$2,861	\$408.71	10	\$324.10	8	\$438.50
WIBAUX.....	1	3	\$404	\$404.00	1	\$375.00	0	\$0.00
YELLOWSTONE.....	620	1,534	\$219,625	\$354.23	653	\$319.19	519	\$383.34
<b>STATE TOTAL.....</b>	<b>4,717</b>	<b>12,312</b>	<b>\$1,686,126</b>	<b>\$357.46</b>	<b>5,127</b>	<b>\$328.99</b>	<b>4,524</b>	<b>\$396.60</b>



This table can be downloaded from the InterNet at: [http://www.dphhs.state.mt.us/services/statistical\\_information/statistical\\_information.htm](http://www.dphhs.state.mt.us/services/statistical_information/statistical_information.htm)

**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO  
June, 2005**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	732	411,000.73	733	423,935.27	508	534,756.18
BIG HORN.....	2,667	869,300.08	2,504	1,071,799.74	1,367	485,976.14
BLAINE.....	1,250	660,654.93	1,146	306,216.68	323	225,837.99
BROADWATER.....	369	254,546.11	373	142,333.69	281	139,459.25
CARBON.....	487	450,331.18	508	280,632.00	345	164,202.81
CARTER.....	46	39,248.04	45	55,923.38	44	47,406.66
CASCADE.....	7,592	3,980,234.36	7,423	3,288,205.12	5,688	2,143,224.43
CHOUTEAU.....	265	204,087.77	266	180,457.98	235	173,207.33
CUSTER.....	1,231	683,693.56	1,151	727,769.08	1,101	464,425.48
DANIELS.....	101	53,524.56	83	54,106.63	95	64,884.27
DAWSON.....	559	346,833.30	562	510,978.64	452	281,484.70
DEER LODGE.....	1,034	612,331.76	1,040	495,205.08	749	353,617.17
FALLON.....	135	124,191.64	135	122,413.69	133	89,072.31
FERGUS.....	1,022	546,359.11	1021	545,423.72	816	413,300.65
FLATHEAD.....	6,729	3,312,045.14	6,634	3,124,176.54	4,699	2,161,878.04
GALLATIN.....	3,056	1,937,814.81	2,963	1,152,761.27	1,945	738,630.46
GARFIELD.....	56	30,769.78	63	36,506.92	39	7,452.08
GLACIER.....	3,844	1,749,683.86	3,724	1,599,524.64	1,878	613,546.03
GOLDEN VALLEY..	110	35,508.45	105	24,141.76	59	7,068.38
GRANITE.....	194	112,456.32	166	55,935.53	166	61,010.88
HILL.....	2,500	1,014,140.43	2,478	864,620.74	1,865	707,586.93
JEFFERSON.....	626	313,423.04	707	362,243.54	490	183,618.81
JUDITH BASIN...	159	30,977.40	175	33,609.95	156	36,936.13
LAKE.....	3,760	1,734,706.07	3,534	1,447,531.36	2,588	944,369.32
LEWIS & CLARK..	4,734	1,983,129.63	4,476	1,994,020.65	3,252	1,328,317.02
LIBERTY.....	63	48,717.31	49	46,774.55	47	53,649.28
LINCOLN.....	2,296	1,030,175.90	2,339	1,151,027.40	1,826	711,808.01
MADISON.....	280	236,657.78	293	246,848.01	239	150,006.69
MCCONE.....	71	70,840.20	84	52,069.95	59	46,996.81
MEAGHER.....	131	78,715.35	126	68,275.12	98	38,850.78
MINERAL.....	632	204,340.92	670	423,302.40	449	127,055.42
MISSOULA.....	8,186	3,673,456.20	8,022	3,559,714.55	6,094	2,564,863.69
MUSSELSHELL....	475	363,204.40	515	213,661.06	354	165,079.57
PARK.....	972	590,996.02	989	465,534.49	735	397,350.41
PETROLEUM.....	21	13,150.01	24	9,657.34	14	5,766.88
PHILLIPS.....	466	227,631.23	486	270,340.50	304	177,350.82
PONDERA.....	825	495,220.21	800	381,489.18	555	197,918.01
POWDER RIVER...	67	73,236.88	73	89,727.13	58	69,512.31
POWELL.....	515	357,646.85	553	304,939.73	398	165,288.83
PRAIRIE.....	62	43,474.23	104	54,890.15	58	75,201.29
RAVALLI.....	2,881	1,268,929.05	2,883	1,349,585.92	2,015	1,113,472.71
RICHLAND.....	687	390,716.33	755	346,967.15	570	320,735.71
ROOSEVELT.....	3,249	1,266,281.97	3,118	1,187,642.03	1,719	490,243.05
ROSEBUD.....	1,712	574,745.46	1,514	410,562.26	590	210,828.81
SANDERS.....	1,055	817,315.01	1075	416,194.85	485	323,957.04
SHERIDAN.....	211	168,953.79	250	232,300.88	170	138,250.20
SILVER BOW.....	3,882	1,965,338.33	3,929	1,859,406.33	3,258	1,598,629.90
STILLWATER.....	417	245,845.02	444	194,129.95	288	176,359.48
SWEET GRASS....	124	113,155.79	144	107,816.61	127	95,585.55
TETON.....	310	193,060.44	296	185,151.31	258	242,721.26
TOOLE.....	336	206,043.55	339	198,262.07	303	182,620.86
TREASURE.....	45	27,428.52	40	9,266.77	41	14,644.22
VALLEY.....	849	466,357.54	842	434,081.15	670	319,392.82
WHEATLAND.....	221	101,257.48	243	126,935.01	187	85,422.46
WIBAUX.....	60	81,911.62	72	93,744.22	75	77,016.82
YELLOWSTONE....	12,162	5,508,677.31	11,657	5,759,804.16	8,414	3,823,779.94
INSTITUTIONS...	97	1,154,835.82	106	1,336,056.82	56	369,196.97
NOCO BREAKDOWN	94	358,004.91	94	1,384,221.72	490	137,755.79
<b>STATE TOTAL....</b>	<b>85,594</b>	<b>43,907,313.49</b>	<b>84,166</b>	<b>41,870,854.37</b>	<b>59,883</b>	<b>27,038,581.84</b>

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BE CAUSE RECIP COUNT S ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. JUNE 2005 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

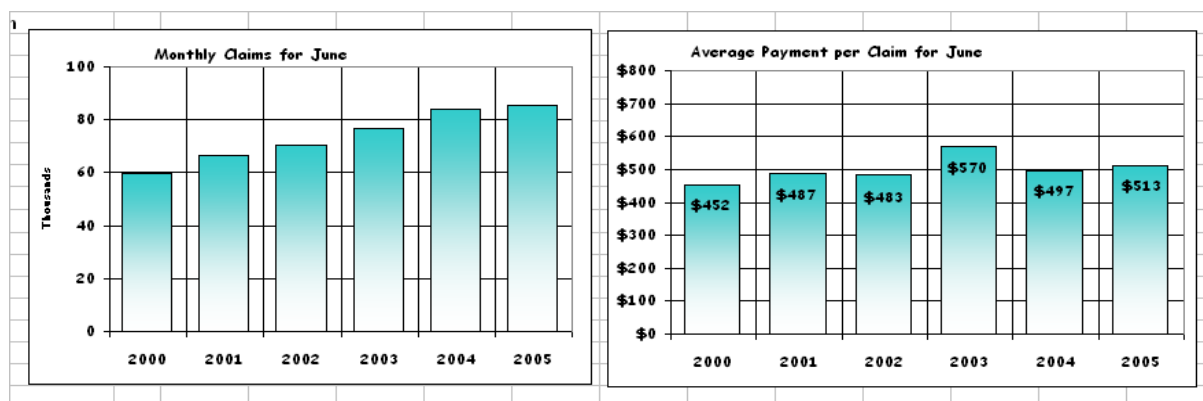


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

June, 2005

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	732	411,000.73	10	29,767.61	76	30,412.09	396	22,070.81	306	77,855.33
BIG HORN.....	2,667	869,300.08	27	60,330.07	262	53,780.20	1,598	98,017.85	332	65,187.49
BLAINE.....	1,250	660,654.93	25	294,692.66	70	15,973.20	376	29,798.95	176	36,849.59
BROADWATER.....	369	254,546.11	7	86,823.22	35	15,481.37	246	24,425.37	118	32,930.04
CARBON.....	487	450,331.18	6	172,747.34	72	20,278.28	278	21,693.26	206	40,031.82
CARTER.....	46	39,248.04	0	0.00	5	791.88	12	411.00	24	7,342.08
CASCADE.....	7,592	3,980,234.36	134	872,674.17	693	146,759.31	4,520	405,400.12	2,906	813,138.02
CHOUTEAU.....	265	204,087.77	3	10,729.41	26	5,337.61	77	9,273.80	123	80,088.45
CUSTER.....	1,231	683,693.56	18	87,461.82	174	25,513.47	553	41,506.40	519	134,233.65
DANIELS.....	101	53,524.56	0	0.00	10	1,674.63	34	1,802.57	41	7,202.32
DAWSON.....	559	346,833.30	11	28,718.82	95	24,933.95	263	22,305.15	258	73,928.55
DEER LODGE.....	1,034	612,331.76	19	131,928.20	207	42,719.43	636	42,008.95	464	131,144.61
FALLON.....	135	124,191.64	0	0.00	16	3,381.21	25	1,613.86	65	22,425.46
FERGUS.....	1,022	546,359.11	10	37,887.87	111	17,341.30	511	34,334.51	433	118,644.77
FLATHEAD.....	6,729	3,312,045.14	98	454,462.15	847	211,212.70	4,558	380,539.15	2,405	621,319.79
GALLATIN.....	3,056	1,937,814.81	43	748,959.23	261	45,507.96	1,859	134,739.86	1,021	258,412.26
GARFIELD.....	56	30,769.78	1	2,525.67	3	181.16	13	2,187.75	15	4,729.99
GLACIER.....	3,844	1,749,683.86	46	374,596.89	236	92,130.16	2,038	117,988.39	434	82,420.45
GOLDEN VALLEY.....	110	35,508.45	1	445.53	18	4,287.52	37	1,351.78	38	11,799.59
GRANITE.....	194	112,456.32	3	26,872.30	24	8,689.84	83	11,096.58	75	16,570.77
HILL.....	2,500	1,014,140.43	48	177,011.53	274	54,735.13	1,007	60,879.79	643	143,229.40
JEFFERSON.....	626	313,423.04	6	8,582.78	59	16,615.97	363	20,951.26	285	90,202.02
JUDITH BASIN.....	159	30,977.40	1	3,684.32	7	1,485.86	42	2,685.75	55	10,314.68
LAKE.....	3,760	1,734,706.07	65	298,426.85	634	195,117.38	2,813	190,646.76	1,083	213,393.12
LEWIS & CLARK.....	4,734	1,983,129.63	40	186,271.04	391	65,615.22	3,236	241,191.20	1,791	513,752.90
LIBERTY.....	63	48,717.31	0	0.00	10	3,160.79	10	301.21	27	7,467.44
LINCOLN.....	2,296	1,030,175.90	27	71,365.73	230	84,376.62	682	79,129.79	935	259,405.18
MADISON.....	280	236,657.78	6	10,737.63	40	15,420.42	65	6,393.68	110	44,661.47
MCCONE.....	71	70,840.20	1	1,777.29	8	1,192.23	9	873.45	29	9,243.92
MEAGHER.....	131	78,715.35	5	12,127.68	9	3,424.09	21	7,748.91	49	12,012.55
MINERAL.....	632	204,340.92	11	21,084.13	73	17,358.64	305	28,251.63	203	43,448.71
MISSOULA.....	8,186	3,673,456.20	95	335,214.25	965	184,328.45	4,943	389,711.41	3,166	914,143.51
MUSSELSHELL.....	475	363,204.40	7	145,915.48	62	11,971.05	167	15,519.95	174	40,763.27
PARK.....	972	590,996.02	11	133,278.24	128	46,845.91	625	37,699.41	381	104,850.78
PETROLEUM.....	21	13,150.01	0	0.00	4	6,768.55	14	408.57	7	2,100.24
PHILLIPS.....	466	227,631.23	2	6,269.99	37	13,184.06	76	8,020.97	169	38,547.89
PONDERA.....	825	495,220.21	12	73,458.07	63	20,872.94	534	26,479.43	193	48,293.95
POWDER RIVER.....	67	73,236.88	1	1,785.73	1	68.05	20	341.39	27	14,152.85
POWELL.....	515	357,646.85	12	51,468.71	60	19,924.67	312	21,840.18	210	70,506.98
PRAIRIE.....	62	43,474.23	2	828.55	6	696.56	14	493.75	30	8,214.21
RAVALLI.....	2,881	1,268,929.05	38	143,324.30	217	58,087.34	1,966	116,356.27	1,084	255,150.14
RICHLAND.....	687	390,716.33	5	13,872.44	83	21,187.33	394	19,759.46	281	80,168.04
ROOSEVELT.....	3,249	1,266,281.97	64	321,718.23	369	69,361.14	386	69,891.54	330	66,551.47
ROSEBUD.....	1,712	574,745.46	25	71,236.85	91	19,124.84	731	35,909.39	152	32,643.20
SANDERS.....	1,055	817,315.01	21	336,110.93	126	51,772.87	193	49,028.11	376	91,092.60
SHERIDAN.....	211	169,953.79	3	10,700.77	10	2,554.83	102	4,632.37	110	33,089.28
SILVER BOW.....	3,882	1,965,338.33	68	297,005.41	483	88,284.22	1,656	135,553.02	1,585	416,508.24
STILLWATER.....	417	245,845.02	4	23,274.44	67	12,551.06	261	15,800.10	154	42,357.15
SWEET GRASS.....	124	113,155.79	3	18,518.92	11	1,221.16	35	5,100.36	48	19,145.47
TETON.....	310	193,060.44	7	9,587.98	29	4,994.75	88	14,379.93	141	32,362.65
TOOLE.....	336	206,043.55	8	47,150.31	46	21,247.15	203	13,060.28	121	33,981.88
TREASURE.....	45	27,428.52	1	11,831.96	6	4,359.89	20	2,002.88	10	6,259.69
VALLEY.....	849	466,357.54	17	57,496.66	119	28,717.33	115	13,697.11	286	73,603.94
WHEATLAND.....	221	101,257.48	0	0.00	28	4,081.42	52	2,801.41	75	17,883.82
WIBAUX.....	60	81,911.62	1	8,063.50	5	1,383.32	10	1,226.59	35	7,552.80
YELLOWSTONE.....	12,162	5,508,677.31	172	602,531.45	2,360	385,525.38	7,404	502,187.40	4,315	1,182,766.61
INSTITUTIONS.....	97	1,154,835.82	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.....	94	358,004.91	0	0.00	5	636.28	16	1,290.19	26	19,331.30
<b>STATE TOTAL.....</b>	<b>85,594</b>	<b>43,907,313.49</b>	<b>1,250</b>	<b>6,933,335.11</b>	<b>10,315</b>	<b>2,304,638.17</b>	<b>46,824</b>	<b>3,544,811.01</b>	<b>28,640</b>	<b>7,637,408.38</b>

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$16,199,747.41 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

June, 2005

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL		RECIP	AMOUNT
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT		
BEAVERHEAD.....	48	161,777.27	36	5,872.58	4	146.52	50	7,347.98	0	0.00
BIG HORN.....	52	169,677.90	37	2,514.06	25	1,415.65	21	3,509.01	0	0.00
BLAINE.....	16	48,540.08	16	966.78	19	1,267.51	13	5,641.09	0	0.00
BROADWATER.....	20	52,803.93	5	243.49	8	364.16	21	5,678.30	0	0.00
CARBON.....	42	124,566.04	18	2,565.05	4	120.05	18	3,939.99	0	0.00
CARTER.....	9	22,078.25	1	41.36	0	0.00	2	141.84	0	0.00
CASCADE.....	280	873,669.35	253	51,539.37	122	7,312.42	266	59,132.86	0	0.00
CHOUTEAU.....	22	64,675.91	10	1,381.13	0	0.00	21	3,295.51	0	0.00
CUSTER.....	79	270,352.79	45	3,416.48	10	732.69	39	7,788.84	0	0.00
DANIELS.....	11	32,264.64	4	423.71	0	0.00	5	1,387.78	0	0.00
DAWSON.....	53	143,318.54	19	1,635.84	1	168.50	24	2,965.70	0	0.00
DEER LODGE.....	42	112,846.12	19	2,959.87	33	2,682.09	55	12,160.12	0	0.00
FALLON.....	24	77,084.13	3	276.25	0	0.00	8	840.30	0	0.00
FERGUS.....	78	225,713.91	50	2,627.88	15	616.91	77	10,729.61	0	0.00
FLATHEAD.....	300	853,887.65	222	61,893.28	84	5,653.73	322	65,901.67	0	0.00
GALLATIN.....	117	363,023.42	138	40,102.44	38	1,596.89	101	14,460.25	0	0.00
GARFIELD.....	6	18,815.26	1	400.78	0	0.00	3	112.15	0	0.00
GLACIER.....	24	83,563.02	53	4,387.88	13	436.38	39	13,885.58	0	0.00
GOLDEN VALLEY..	3	9,657.39	3	354.97	2	23.47	4	1,634.21	0	0.00
GRANITE.....	9	25,778.56	7	378.25	4	381.00	17	3,709.80	0	0.00
HILL.....	67	187,059.16	28	1,871.47	25	1,464.93	37	15,952.24	0	0.00
JEFFERSON.....	34	103,719.16	27	2,617.80	11	488.78	47	8,157.78	0	0.00
JUDITH BASIN..	1	3,729.61	3	425.78	1	45.19	9	1,260.04	0	0.00
LAKE.....	97	293,508.23	114	25,029.42	93	4,714.32	103	28,322.22	0	0.00
LEWIS & CLARK..	136	439,418.58	176	20,734.08	121	4,370.37	306	60,594.54	0	0.00
LIBERTY.....	12	36,005.47	0	0.00	1	28.30	4	842.71	0	0.00
LINCOLN.....	94	268,935.76	65	5,956.12	75	5,507.58	91	18,705.58	0	0.00
MADISON.....	29	100,152.95	8	3,092.51	2	161.11	12	1,395.49	0	0.00
MCCONE.....	18	53,815.19	1	154.82	0	0.00	2	85.68	0	0.00
MEAGHER.....	8	25,138.53	6	263.09	0	0.00	4	536.34	0	0.00
MINERAL.....	11	33,234.72	13	1,485.27	26	866.01	13	3,830.78	0	0.00
MISSOULA.....	179	555,891.92	272	65,769.12	258	15,418.82	332	59,009.27	0	0.00
MUSSELSHELL...	16	55,389.07	13	557.54	11	341.43	14	2,582.03	0	0.00
PARK.....	43	113,264.39	32	5,712.85	6	628.95	23	3,377.65	0	0.00
PETROLEUM.....	0	0.00	1	14.00	1	29.07	1	213.48	0	0.00
PHILLIPS.....	26	78,059.73	6	443.84	1	13.26	15	1,564.12	0	0.00
PONDERA.....	28	84,255.90	12	754.58	4	202.48	16	2,782.07	0	0.00
POWDER RIVER...	17	49,340.83	0	0.00	0	0.00	1	45.08	0	0.00
POWELL.....	42	132,119.80	13	3,095.93	9	829.00	21	2,898.76	0	0.00
PRAIRIE.....	8	20,307.17	2	463.33	0	0.00	2	1,277.20	0	0.00
RAVALLI.....	95	262,921.40	96	23,781.25	53	2,808.02	104	21,119.47	0	0.00
RICHLAND.....	54	171,817.80	22	1,954.85	3	294.61	49	7,986.54	0	0.00
ROOSEVELT.....	67	223,727.68	29	1,954.99	16	800.93	19	6,658.18	0	0.00
ROSEBUD.....	27	75,672.14	21	2,111.03	9	895.89	14	4,486.76	0	0.00
SANDERS.....	33	101,444.10	25	6,404.84	29	1,436.28	40	7,192.88	0	0.00
SHERIDAN.....	31	87,930.72	3	137.91	4	120.98	10	963.25	0	0.00
SILVER BOW....	148	423,679.72	113	13,765.43	111	5,484.37	182	34,205.27	0	0.00
STILLWATER.....	37	120,560.25	14	1,684.87	2	80.81	16	1,982.64	0	0.00
SWEET GRASS....	18	60,229.29	0	0.00	1	37.86	5	1,559.88	0	0.00
TETON.....	37	107,560.07	14	582.17	3	75.97	10	1,596.03	0	0.00
TOOLE.....	19	59,236.38	8	501.29	3	85.59	10	785.93	0	0.00
TREASURE.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VALLEY.....	48	145,455.85	28	2,030.85	4	294.07	19	5,379.47	0	0.00
WHEATLAND.....	17	53,483.38	11	600.14	3	84.90	7	773.44	0	0.00
WIBAUX.....	19	58,081.05	1	124.08	0	0.00	0	0.00	0	0.00
YELLOWSTONE....	499	1,500,316.23	269	44,451.27	291	16,014.74	456	83,420.60	0	0.00
INSTITUTIONS...	97	1,154,835.82	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	0.00	3	1,100.46	0	0.00	4	672.26	0	0.00
<b>STATE TOTAL....</b>	<b>3,342</b>	<b>10,974,392.21</b>	<b>2,386</b>	<b>423,608.43</b>	<b>1,555</b>	<b>86,542.59</b>	<b>3,100</b>	<b>616,478.25</b>	<b>0</b>	<b>0.00</b>

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS. LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
 AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
 (PART THREE)  
 June, 2005

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC	RURAL HEALTH		
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT		RECIP	AMOUNT	
BEAVERHEAD.....	17	13,920.98	17	14,985.88	0	0.00	3	435.50	0	0.00
BIG HORN.....	10	10,606.70	71	67,744.21	0	0.00	4	2,465.79	0	0.00
BLAINE.....	5	3,846.19	19	9,904.58	0	0.00	3	1,638.71	83	15,074.84
BROADWATER.....	9	11,355.84	3	3,479.39	0	0.00	9	228.50	3	306.72
CARBON.....	14	15,595.19	24	23,864.81	0	0.00	4	2,865.58	0	0.00
CARTER.....	1	1,538.77	1	265.44	0	0.00	1	1,621.80	3	296.17
CASCADE.....	158	169,844.66	172	152,375.10	0	0.00	40	16,004.01	9	1,729.28
CHOUTEAU.....	5	2,549.74	6	7,590.18	0	0.00	2	699.70	23	3,096.07
CUSTER.....	35	38,783.59	31	24,307.74	0	0.00	0	0.00	2	278.29
DANIELS.....	0	0.00	0	0.00	0	0.00	0	0.00	17	4,901.12
DAWSON.....	9	5,583.79	19	18,643.82	0	0.00	0	0.00	0	0.00
DEER LODGE.....	15	22,742.62	31	22,775.89	0	0.00	10	4,696.63	2	292.17
FALLON.....	9	4,951.82	6	3,813.90	0	0.00	0	0.00	12	1,853.94
FERGUS.....	36	32,100.85	31	18,092.24	0	0.00	2	1,416.81	4	495.60
FLATHEAD.....	82	64,409.12	158	170,193.60	0	0.00	1	9.50	6	553.64
GALLATIN.....	61	55,990.87	62	58,611.16	14	1,612.80	29	7,783.52	17	2,117.75
GARFIELD.....	1	737.23	0	0.00	0	0.00	0	0.00	0	0.00
GLACIER.....	40	32,204.60	124	148,876.70	0	0.00	4	2,868.88	135	14,844.34
GOLDEN VALLEY.....	3	1,183.76	2	328.64	0	0.00	0	0.00	5	533.93
GRANITE.....	3	4,032.27	5	8,725.63	0	0.00	3	1,910.82	2	210.82
HILL.....	26	29,679.01	45	39,871.29	0	0.00	19	497.71	307	54,024.28
JEFFERSON.....	15	22,131.34	9	10,453.69	0	0.00	0	0.00	20	1,937.42
JUDITH BASIN.....	1	594.19	1	688.80	0	0.00	0	0.00	15	1,351.19
LAKE.....	31	38,610.32	61	79,560.20	0	0.00	33	9,633.35	19	1,966.21
LEWIS & CLARK.....	73	123,824.03	74	52,583.32	0	0.00	21	12,352.75	7	926.32
LIBERTY.....	0	0.00	0	0.00	0	0.00	3	40.00	2	207.03
LINCOLN.....	29	25,594.21	84	70,447.61	0	0.00	34	576.50	67	8,286.45
MADISON.....	10	6,485.27	11	16,565.40	0	0.00	1	789.07	8	850.76
MCCONE.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
MEAGHER.....	2	856.32	2	1,518.42	0	0.00	0	0.00	4	733.92
MINERAL.....	11	6,946.90	17	21,648.07	0	0.00	7	714.76	7	813.41
MISSOULA.....	238	358,270.02	234	273,682.34	0	0.00	65	30,540.69	5	556.20
MUSSELSHELL.....	21	40,928.81	18	16,089.25	0	0.00	2	1,174.44	31	2,814.25
PARK.....	30	35,923.22	23	26,225.94	0	0.00	2	1,552.38	62	11,741.72
PETROLEUM.....	1	383.46	1	1,668.48	0	0.00	0	0.00	1	85.12
PHILLIPS.....	17	12,029.90	25	18,458.13	0	0.00	2	30.00	52	7,028.25
PONDERA.....	19	15,456.93	37	49,316.74	0	0.00	2	2,245.94	48	7,952.38
POWDER RIVER.....	1	2,016.53	1	2,452.16	0	0.00	0	0.00	1	67.95
POWELL.....	9	9,973.84	11	17,966.96	0	0.00	0	0.00	31	3,824.62
PRAIRIE.....	2	1,766.80	4	5,069.60	0	0.00	0	0.00	0	0.00
RAVALLI.....	82	84,998.10	87	100,850.28	0	0.00	17	13,605.79	2	179.31
RICHLAND.....	25	23,840.86	21	14,312.45	0	0.00	18	913.79	6	753.71
ROOSEVELT.....	3	1,712.22	42	52,851.53	0	0.00	24	551.00	333	49,244.71
ROSEBUD.....	9	8,458.15	49	37,796.50	0	0.00	3	1,739.18	1	107.91
SANDERS.....	21	29,988.92	41	61,021.52	0	0.00	9	3,724.73	141	15,821.56
SHERIDAN.....	5	11,332.94	5	7,539.72	0	0.00	0	0.00	3	290.37
SILVER BOW.....	79	128,044.53	97	104,656.87	0	0.00	39	7,660.62	2	288.94
STILLWATER.....	3	2,179.29	5	7,615.60	0	0.00	0	0.00	0	0.00
SWEET GRASS.....	2	1,635.24	2	695.20	0	0.00	1	392.31	15	1,749.88
TETON.....	6	4,715.47	6	1,580.10	0	0.00	2	1,325.03	17	2,264.98
TOOLE.....	2	853.74	7	3,220.41	0	0.00	0	0.00	3	503.55
TREASURE.....	0	0.00	1	707.84	0	0.00	0	0.00	0	0.00
VALLEY.....	13	14,573.02	29	19,216.80	0	0.00	0	0.00	294	61,896.38
WHEATLAND.....	6	5,170.91	7	9,799.64	0	0.00	0	0.00	16	1,565.67
WIBAUX.....	1	1,892.55	1	268.60	0	0.00	0	0.00	1	159.04
YELLOWSTONE.....	179	237,718.05	266	262,939.65	0	0.00	49	35,602.41	12	1,691.54
INSTITUTIONS.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.....	0	56,961.16	0	277,853.99	0	0.00	0	0.00	0	-84.95
<b>STATE TOTAL.....</b>	<b>1,462</b>	<b>1,837,524.84</b>	<b>2,092</b>	<b>2,421,771.81</b>	<b>14</b>	<b>1,612.80</b>	<b>468</b>	<b>170,308.20</b>	<b>1,850</b>	<b>288,185.76</b>

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR) June, 2005

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	37	2,505.88	50	8,998.28	6	1,004.00	553	16,278.33	94	17,621.69
BIG HORN.....	68	3,822.78	8	979.24	1443	239,916.00	2238	47,803.95	131	41,529.18
BLAINE.....	12	762.35	26	1,839.96	763	138,477.04	1032	42,240.31	50	13,141.09
BROADWATER.....	13	799.98	10	1,320.60	3	552.00	282	10,400.52	41	7,352.68
CARBON.....	22	1,164.01	1	89.80	2	-188.00	330	8,312.89	80	12,687.07
CARTER.....	1	65.00	0	0.00	0	0.00	28	1,743.66	11	2,910.79
CASCADE.....	369	24,880.73	173	16,297.78	137	7,442.00	5,855	224,091.25	788	137,943.93
CHOUTEAU.....	10	630.69	2	256.59	3	-370.00	175	7,852.62	45	7,000.36
CUSTER.....	55	3,092.38	2	175.33	5	2,932.00	909	22,593.02	157	20,525.07
DANIELS.....	2	178.00	0	0.00	2	411.00	67	743.88	13	2,534.91
DAWSON.....	29	2,169.21	1	89.80	0	0.00	381	10,016.94	77	12,354.69
DEER LODGE.....	40	2,386.92	3	1,642.21	1	-202.00	823	51,019.19	115	28,528.74
FALLON.....	2	140.02	0	0.00	0	-216.00	86	2,787.20	30	5,239.55
FERGUS.....	43	3,102.69	0	0.00	4	484.00	686	15,863.07	154	26,907.09
FLATHEAD.....	406	28,697.69	6	626.09	10	1,726.00	5,196	250,801.98	673	140,157.40
GALLATIN.....	177	11,810.28	75	12,767.48	14	1,354.00	2435	142,326.21	233	36,638.43
GARFIELD.....	2	58.61	0	0.00	0	0.00	43	343.33	6	677.85
GLACIER.....	20	1,334.21	86	9,511.99	2,293	610,835.00	3,298	133,874.97	124	25,922.42
GOLDEN VALLEY.....	6	327.04	3	194.24	0	0.00	86	2,485.73	7	900.65
GRANITE.....	8	569.08	3	353.24	0	0.00	138	2,388.68	27	908.68
HILL.....	23	1,410.79	15	1,332.96	740	116,391.97	2,063	77,998.33	143	50,730.44
JEFFERSON.....	30	1,921.47	12	1,525.45	1	184.00	422	17,603.12	69	6,331.00
JUDITH BASIN.....	0	0.00	2	208.16	0	0.00	129	1,756.29	18	2,747.54
LAKE.....	189	11,111.33	4	439.96	778	119,705.00	3,025	151,433.37	301	73,088.03
LEWIS & CLARK.....	300	19,322.66	199	28,023.69	20	926.00	3,668	148,630.01	410	64,592.92
LIBERTY.....	0	0.00	0	0.00	0	0.00	43	298.41	5	365.95
LINCOLN.....	34	1,984.68	117	14,565.59	3	124.00	1,784	66,402.15	256	48,813.35
MADISON.....	1	65.00	11	1,439.16	0	0.00	189	9,618.29	39	18,829.57
MCCONE.....	1	65.01	0	0.00	2	35.00	40	1,058.80	19	2,538.81
MEAGHER.....	8	512.18	3	459.84	0	0.00	97	10,315.66	18	3,067.82
MINERAL.....	26	1,806.60	1	116.72	1	7.00	518	9,949.87	62	12,777.70
MISSOULA.....	459	30,478.45	106	13,542.30	121	17,906.00	6,609	292,461.61	856	136,531.84
MUSSELSHELL.....	19	1,011.14	5	564.88	2	-418.00	342	16,720.47	72	11,279.34
PARK.....	21	1,368.00	84	13,829.87	0	0.00	668	28,419.18	133	26,277.53
PETROLEUM.....	1	65.82	0	0.00	0	0.00	18	289.41	4	1,123.81
PHILLIPS.....	3	175.33	1	124.64	82	8,863.00	339	28,207.29	59	6,610.83
PONDERA.....	12	789.67	14	1,781.49	283	105,256.00	644	44,264.78	66	11,056.86
POWDER RIVER.....	1	20.00	0	0.00	0	0.00	44	587.93	13	2,358.38
POWELL.....	17	951.92	1	124.64	2	334.00	354	9,949.85	71	11,836.99
PRAIRIE.....	4	183.29	0	0.00	0	0.00	39	1,796.36	8	2,377.41
RAVALLI.....	180	12,288.88	9	1,058.40	7	3,635.00	2,184	134,753.09	287	34,012.01
RICHLAND.....	25	1,732.55	2	197.11	3	35.00	478	13,513.64	102	18,376.15
ROOSEVELT.....	22	1,258.95	1	128.81	1,738	251,703.00	2,927	112,957.78	105	33,209.81
ROSEBUD.....	18	1,089.64	31	5,795.22	955	220,253.00	1,403	39,138.92	54	18,286.84
SANDERS.....	17	962.33	3	339.74	37	5,627.00	628	30,110.55	107	25,236.05
SHERIDAN.....	3	170.93	0	0.00	4	411.00	124	4,284.07	35	4,794.65
SILVER BOW.....	140	9,091.49	286	45,036.86	7	394.00	3,075	197,167.47	394	58,511.87
STILLWATER.....	20	1,139.89	1	89.80	0	0.00	301	13,097.16	36	3,431.96
SWEET GRASS.....	3	151.40	0	0.00	0	0.00	80	805.93	9	1,912.89
TETON.....	13	1,000.35	2	180.53	1	31.00	223	7,131.46	44	3,691.97
TOOLE.....	3	214.57	85	12,312.89	5	481.00	232	6,300.55	35	6,108.03
TREASURE.....	1	38.32	0	0.00	0	0.00	32	366.45	8	1,861.49
VALLEY.....	16	1,244.70	1	106.30	121	15,404.00	662	10,692.20	76	16,549.06
WHEATLAND.....	10	531.63	1	179.60	0	0.00	177	1,699.40	22	2,602.12
WIBAUX.....	1	58.59	0	0.00	0	0.00	35	232.27	18	2,869.23
YELLOWSTONE.....	585	32,427.30	271	29,336.06	458	64,585.00	9,570	324,227.76	1,026	202,935.86
INSTITUTIONS.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.....	3	132.52	0	0.00	0	0.00	80	-789.28	8	900.98
<b>STATE TOTAL.....</b>	<b>3,528</b>	<b>225,274.93</b>	<b>1,717</b>	<b>227,963.30</b>	<b>9,978</b>	<b>1,936,030.01</b>	<b>67,874</b>	<b>2,807,418.33</b>	<b>7,790</b>	<b>1,470,009.36</b>

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.  
THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY June, 2005

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	85	175,459.50	122	47,104.34	0	0	395	52,069.71	129	136,312.65
BIG HORN.....	131	199,101.14	597	169,427.95	2	7089.39	1,680	239,026.19	257	254,655.41
BLAINE.....	48	54,493.64	213	73,206.21	3	361.23	834	369,600.80	152	162,993.05
BROADWATER.....	36	61,711.85	52	25,706.42	1	912.49	203	19,596.33	77	146,619.02
CARBON.....	79	127,072.81	51	17,378.21	1	2132.04	229	34,205.84	127	269,542.28
CARTER.....	16	29,934.36	5	893.94	0	0	18	2,654.59	7	5,765.15
CASCADE.....	669	1,097,136.04	1,242	453,361.76	7	4,219.80	3,929	518,405.54	1,740	1,906,789.60
CHOUTEAU.....	48	75,617.68	27	8,237.89	0	0	122	11,577.49	65	108,442.55
CUSTER.....	148	292,242.82	188	60,170.92	0	0	594	111,982.72	301	219,297.10
DANIELS.....	21	37,038.85	8	2,081.54	0	0	53	9,551.91	19	4,852.26
DAWSON.....	82	154,375.99	79	34,852.35	0	0	250	24,066.02	148	133,538.94
DEER LODGE.....	95	153,442.35	142	46,314.42	0	0	499	129,479.45	298	283,095.54
FALLON.....	32	73,159.14	16	3,686.29	0	0	57	3,768.95	30	43,577.26
FERGUS.....	212	312,801.55	128	42,879.64	1	52.08	486	53,273.78	194	137,303.00
FLATHEAD.....	610	1,036,010.14	1,090	441,246.69	9	2,951.56	3,655	659,119.96	1,354	1,171,421.30
GALLATIN.....	227	409,057.86	541	136,081.00	1	13.74	1,746	478,563.68	541	914,098.53
GARFIELD.....	11	19,303.06	4	3,010.80	0	0	34	1,427.03	7	7,028.89
GLACIER.....	110	140,797.60	1032	341,068.66	2	5,744.38	2,273	558,238.65	427	703,834.57
GOLDEN VALLEY..	9	15,389.40	12	216.47	0	0	68	5,108.34	21	14,794.24
GRANITE.....	30	40,195.97	28	16,721.48	0	0	100	12,276.96	36	43,261.91
HILL.....	149	277,145.43	504	184,290.47	1	606.72	1,502	274,744.38	344	277,353.43
JEFFERSON.....	51	90,253.92	82	23,990.79	1	249.88	309	34,366.58	182	164,470.38
JUDITH BASIN...	13	9,512.34	42	9,481.70	0	0	88	4,293.44	16	7,689.92
LAKE.....	252	405,776.46	778	357,015.77	1	0.48	2,128	354,568.46	598	616,563.51
LEWIS & CLARK..	273	506,989.17	816	198,273.77	1	-37.93	2,476	382,922.03	1,160	894,190.81
LIBERTY.....	13	38,938.67	9	560.93	0	0	28	2,668.62	13	6,549.09
LINCOLN.....	240	358,753.92	379	124,154.81	3	526.36	1,126	135,899.96	548	410,840.85
MADISON.....	50	110,436.37	39	8,623.01	0	0	139	15,304.88	51	102,203.99
MCCONE.....	27	62,501.82	4	2186.59	0	0	27	2,887.80	13	3,263.99
MEAGHER.....	22	29,974.80	9	6,258.03	0	0	70	8,295.84	30	34,186.68
MINERAL.....	34	55,363.26	91	29,624.88	1	184.75	365	43,246.85	141	75,921.18
MISSOULA.....	471	743,777.01	1,529	426,181.40	10	3,402.50	4,149	557,422.08	2,021	1,942,274.79
MUSSELSHELL...	70	93,087.10	68	20,400.30	0	0	238	29,386.54	99	220,330.46
PARK.....	119	159,658.24	156	68,604.51	0	0	454	130,685.01	243	232,048.26
PETROLEUM.....	2	1,113.41	3	6905.74	0	0	11	914.81	5	4,216.05
PHILLIPS.....	73	102,085.69	32	10,290.07	0	0	257	42,893.75	104	72,361.72
PONDERA.....	74	141,197.35	176	83,966.64	0	0	454	122,051.56	121	148,004.66
POWDER RIVER...	20	54,350.86	0	0.00	0	0	38	912.86	9	17,973.16
POWELL.....	66	148,333.42	80	27,114.51	0	0	246	39,636.32	123	142,562.60
PRAIRIE.....	20	27,332.77	6	1505.36	0	0	25	2,143.80	11	12,492.30
RAVALLI.....	272	389,137.34	417	128,353.65	2	223.6	1,565	219,934.13	624	531,174.25
RICHLAND.....	102	216,515.89	93	31,311.34	0	0	334	30,322.12	158	112,566.98
ROOSEVELT.....	107	197,335.00	858	279,563.66	0	0	1,967	497,118.73	316	291,907.17
ROSEBUD.....	62	101,141.70	371	126,178.80	3	6,088.98	1087	223,217.81	189	118,118.17
SANDERS.....	85	134,225.35	157	112,839.39	0	0	557	118,503.77	256	451,746.50
SHERIDAN.....	51	110,127.11	22	7,789.82	1	48.36	74	3,256.79	63	47,731.71
SILVER BOW.....	349	563,012.13	643	198,230.02	2	1282.79	1,915	299,921.36	971	902,772.68
STILLWATER.....	51	121,589.77	60	16,808.82	0	0	224	22,348.67	82	85,097.76
SWEET GRASS...	29	67,727.61	14	8,191.97	0	0	64	3,136.64	17	34,099.57
TETON.....	50	112,230.23	42	20,057.34	0	0	137	12,713.83	79	47,987.44
TOOLE.....	43	63,266.60	45	33,699.19	0	0	169	18,756.09	79	90,321.67
TREASURE.....	6	6,389.74	8	440.47	0	0	24	1133.83	7	19,464.48
VALLEY.....	102	175,635.24	154	61,375.99	1	697.8	432	64,600.76	160	164,047.75
WHEATLAND.....	31	73,545.68	36	4,475.63	0	0	129	8,802.02	25	14,434.15
WIBAUX.....	29	68,566.39	8	9007.07	0	0	15	1,065.83	8	3,272.33
YELLOWSTONE....	941	1,717,286.09	2,178	674,634.39	7	4,972.26	6,651	937,630.71	2,379	2,173,683.56
INSTITUTIONS...	22	68,928.11	0	0	0	0	0	0	75	1,085,907.71
NOCO BREAKDOWN.	3	141.46	0	0	0	0	81	9,455.36	7	7,653.99
<b>STATE TOTAL....</b>	<b>6,945</b>	<b>12,107,725.20</b>	<b>15,292</b>	<b>5,226,033.81</b>	<b>59</b>	<b>41,723.26</b>	<b>46,361</b>	<b>7,951,157.96</b>	<b>16,882</b>	<b>18,234,708.95</b>

THE CHILD CATEGORY IS COMPRISED OF TANF, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$345,964.31 ARE NOT SHOWN ON THIS TABLE.

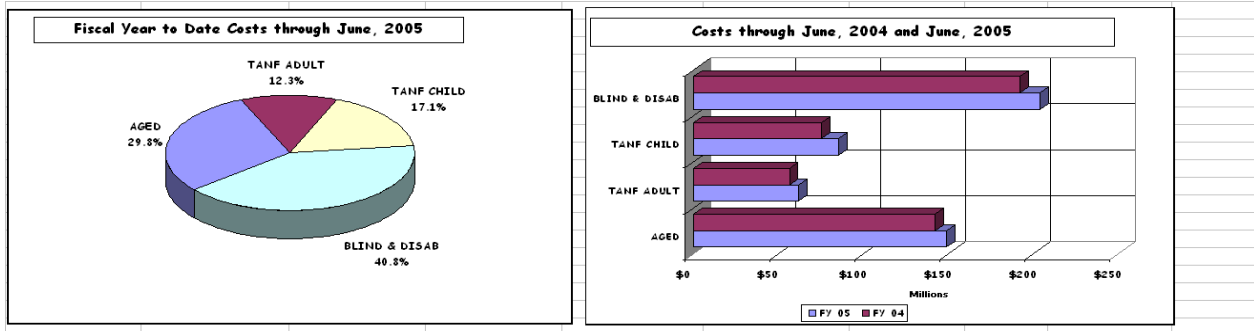


FIGURE 4

### FISCAL YEAR TO DATE THROUGH JUNE 2005 COST BY CATEGORY OF SERVICE

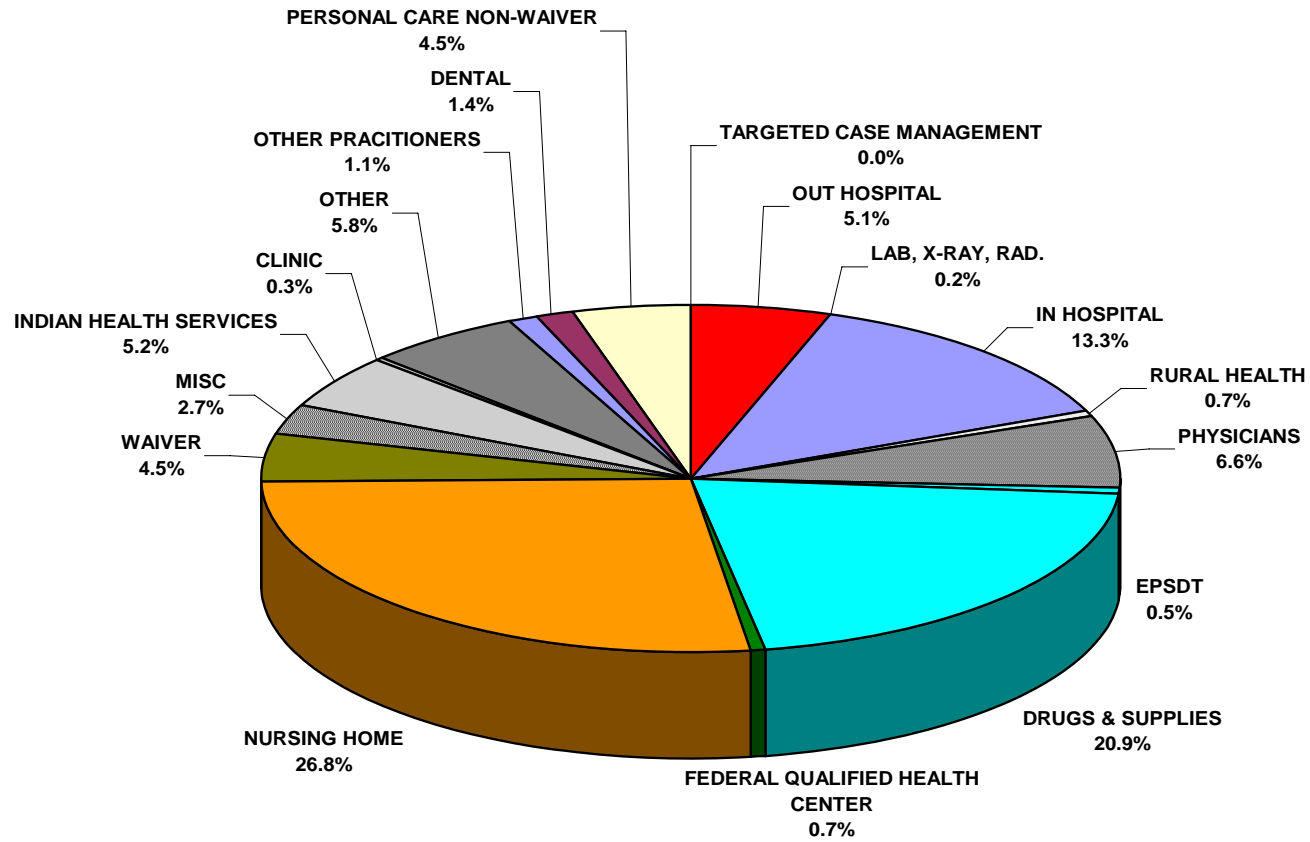
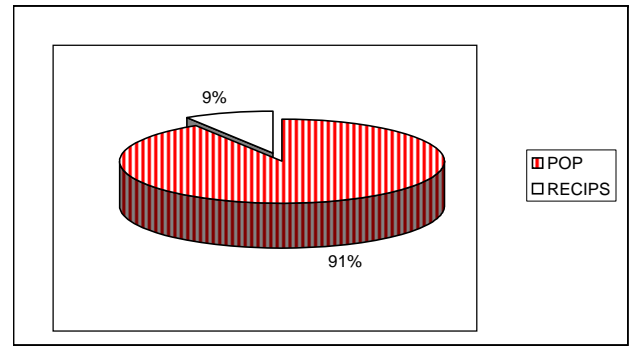
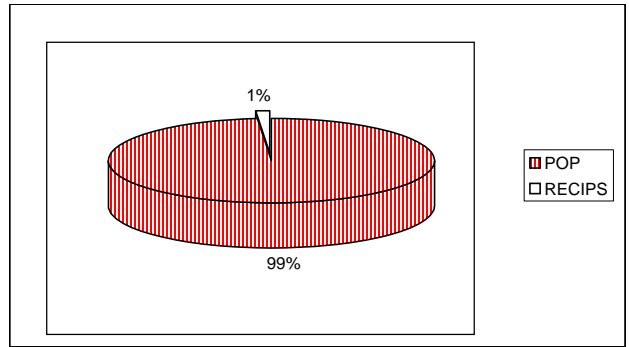


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)  
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

JUNE, 2005

COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,845	82	0.93%	675	7.63%	Sanders	10,945	48	0.44%	980	8.95%
Big Horn	13,005	1,070	8.23%	3,016	23.19%	Sheridan	3,620	26	0.72%	169	4.67%
Blaine	6,668	34	0.51%	1,297	19.45%	Silver Bow	33,093	479	1.45%	3,623	10.95%
Broadwater	4,530	53	1.17%	385	8.50%	Stillwater	8,391	47	0.56%	305	3.63%
Carbon	9,755	22	0.23%	409	4.19%	Sweet Grass	3,699	3	0.08%	92	2.49%
Carter	1,324	3	0.23%	21	1.59%	Teton	6,283	22	0.35%	256	4.07%
Cascade	79,849	901	1.13%	6,917	8.66%	Toole	5,094	22	0.43%	315	6.18%
Chouteau	5,575	21	0.38%	221	3.96%	Treasure	745	0	0.00%	32	4.30%
Custer	11,454	31	0.27%	1,040	9.08%	Valley	7,270	198	2.72%	770	10.59%
Daniels	1,844	9	0.49%	44	2.39%	Wheatland	2,068	22	1.06%	228	11.03%
Dawson	8,635	24	0.28%	408	4.72%	Wibaux	971	3	0.31%	33	3.40%
Deer Lodge	9,088	132	1.45%	926	10.19%	Yellowstone	134,717	1,534	1.14%	10,839	8.05%
Fallon	2,774	6	0.22%	79	2.85%	State Total	926,865	12,312	1.33%	81,508	8.79%
Fergus	11,539	31	0.27%	695	6.02%						
Flathead	81,217	450	0.55%	6,080	7.49%						
Gallatin	75,637	108	0.14%	2,649	3.50%						
Garfield	1,218	0	0.00%	28	2.30%						
Glacier	13,508	2,132	15.78%	4,269	31.60%						
Golden Valley	1,117	6	0.54%	109	9.76%						
Granite	2,853	23	0.81%	201	7.05%						
Hill	16,376	55	0.34%	2,444	14.92%						
Jefferson	10,857	41	0.38%	453	4.17%						
Judith Basin	2,191	2	0.09%	69	3.15%						
Lake	27,919	287	1.03%	3,469	12.43%						
Lewis & Clark	57,972	571	0.98%	4,284	7.39%						
Liberty	2,020	4	0.20%	62	3.07%						
Lincoln	19,101	156	0.82%	2,420	12.67%						
Madison	1,775	15	0.85%	227	12.79%						
McCone	7,079	2	0.03%	18	0.25%						
Meagher	1,977	10	0.51%	154	7.79%						
Mineral	3,879	41	1.06%	695	17.92%						
Missoula	99,018	800	0.81%	8,603	8.69%						
Musselshell	4,515	13	0.29%	416	9.21%						
Park	15,791	70	0.44%	977	6.19%						
Petroleum	492	0	0.00%	12	2.44%						
Phillips	4,201	9	0.21%	388	9.24%						
Pondera	6,148	226	3.68%	808	13.14%						
Powder River	1,785	0	0.00%	47	2.63%						
Powell	6,873	45	0.65%	483	7.03%						
Prairie	1,147	4	0.35%	29	2.53%						
Ravalli	39,376	147	0.37%	2,764	7.02%						
Richland	9,112	23	0.25%	584	6.41%						
Roosevelt	10,660	1,576	14.78%	3,265	30.63%						
Rosebud	9,270	673	7.26%	1,726	18.62%						



\*July 1, 2004 Population estimates

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2	<b>TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY</b>														
3															
4									<b>JUNE, 2005</b>						
5															
6											<b>VALUE OF</b>		<b>AVG PER</b>		<b>AVG PER</b>
7	<b>COUNTY</b>		<b>CASES</b>		<b>RECIPIENTS</b>		<b>PUB ASSIST</b>		<b>NON ASSIST</b>		<b>FOOD STAMPS</b>		<b>CASE</b>		<b>RECIPIENT</b>
8	-		-		-		-		-		-		-		-
9	BEAVERHEAD.....		321		675		68		253		\$64,767		\$201.77		\$95.95
10	BIG HORN.....		940		3,016		210		730		\$284,599		\$302.76		\$94.36
11	BLAINE.....		399		1,297		145		254		\$115,982		\$290.68		\$89.42
12	BROADWATER.....		137		385		35		102		\$32,571		\$237.74		\$84.60
13	CARBON .....		187		409		43		144		\$32,188		\$172.13		\$78.70
14	CARTER .....		10		21		3		7		\$1,819		\$181.90		\$86.62
15	CASCADE.....		3,131		6,917		817		2,314		\$596,089		\$190.38		\$86.18
16	CHOUTEAU.....		91		221		26		65		\$17,383		\$191.02		\$78.66
17	CUSTER.....		488		1,040		123		365		\$88,626		\$181.61		\$85.22
18	DANIELS.....		25		44		9		16		\$4,084		\$163.36		\$92.82
19	DAWSON.....		207		408		52		155		\$33,110		\$159.95		\$81.15
20	DEER LODGE.....		483		926		148		335		\$83,806		\$173.51		\$90.50
21	FALLON.....		30		79		5		25		\$6,605		\$220.17		\$83.61
22	FERGUS.....		279		695		42		237		\$55,556		\$199.13		\$79.94
23	FLATHEAD.....		2,621		6,080		566		2,055		\$555,317		\$211.87		\$91.34
24	GALLATIN.....		1,145		2,649		169		976		\$250,358		\$218.65		\$94.51
25	GARFIELD.....		10		28		2		8		\$2,171		\$217.10		\$77.54
26	GLACIER.....		1,667		4,269		531		1,136		\$434,352		\$260.56		\$101.75
27	GOLDEN VALLEY....		39		109		4		35		\$8,381		\$214.90		\$76.89
28	GRANITE.....		92		201		20		72		\$18,068		\$196.39		\$89.89
29	HILL.....		875		2,444		190		685		\$237,714		\$271.67		\$97.26
30	JEFFERSON.....		194		453		40		154		\$42,214		\$217.60		\$93.19
31	JUDITH BASIN.....		30		69		6		24		\$6,265		\$208.83		\$90.80
32	LAKE.....		1,344		3,469		215		1,129		\$347,391		\$258.48		\$100.14
33	LEWIS & CLARK.....		1,918		4,284		531		1,387		\$387,758		\$202.17		\$90.51
34	LIBERTY.....		26		62		7		19		\$5,102		\$196.23		\$82.29



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O																																					
69	<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <table border="1"> <caption>Monthly Cases for June (Thousands)</caption> <thead> <tr> <th>Year</th> <th>Public Asst</th> <th>Non Public Asst</th> </tr> </thead> <tbody> <tr> <td>2000</td> <td>~19</td> <td>~6</td> </tr> <tr> <td>2001</td> <td>~20</td> <td>~6</td> </tr> <tr> <td>2002</td> <td>~18</td> <td>~9</td> </tr> <tr> <td>2003</td> <td>~21</td> <td>~9</td> </tr> <tr> <td>2004</td> <td>~24</td> <td>~9</td> </tr> <tr> <td>2005</td> <td>~26</td> <td>~8</td> </tr> </tbody> </table> </div> <div style="width: 45%;"> <table border="1"> <caption>Average Payment per Case for June</caption> <thead> <tr> <th>Year</th> <th>Avg/Month</th> <th>Avg/Recip</th> </tr> </thead> <tbody> <tr> <td>2000</td> <td>~\$165</td> <td>~\$70</td> </tr> <tr> <td>2001</td> <td>~\$170</td> <td>~\$72</td> </tr> <tr> <td>2002</td> <td>~\$175</td> <td>~\$75</td> </tr> <tr> <td>2003</td> <td>~\$190</td> <td>~\$80</td> </tr> <tr> <td>2004</td> <td>~\$200</td> <td>~\$85</td> </tr> <tr> <td>2005</td> <td>~\$215</td> <td>~\$90</td> </tr> </tbody> </table> </div> </div>								Year	Public Asst	Non Public Asst	2000	~19	~6	2001	~20	~6	2002	~18	~9	2003	~21	~9	2004	~24	~9	2005	~26	~8	Year	Avg/Month	Avg/Recip	2000	~\$165	~\$70	2001	~\$170	~\$72	2002	~\$175	~\$75	2003	~\$190	~\$80	2004	~\$200	~\$85	2005	~\$215	~\$90		
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2005									~26	~8																																										
Year									Avg/Month	Avg/Recip																																										
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2001									~\$170	~\$72																																										
2002									~\$175	~\$75																																										
2003									~\$190	~\$80																																										
2004									~\$200	~\$85																																										
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TABLE 9: CHILD CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JUNE 2005

COUNTY	CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
	Children	Amount	Children	Amount	Children	Amount	Children	Amount
Beaverhead	0	\$0	6	\$1,807	33	\$9,562	39	\$11,369
Big Horn	2	\$734	44	\$10,809	29	\$6,337	75	\$17,881
Blaine	0	\$0	4	\$54	4	\$795	8	\$849
Broadwater	0	\$0	8	\$563	5	\$1,434	13	\$1,997
Carbon	0	\$0	2	\$597	25	\$7,733	27	\$8,330
Carter	0	\$0	0	\$0	0	\$0	0	\$0
Cascade	72	\$23,601	127	\$36,002	558	\$170,821	751	\$230,424
Chouteau	0	\$0	0	\$0	5	\$964	5	\$964
Custer	8	\$3,512	3	\$774	69	\$20,815	80	\$25,101
Daniels	0	\$0	0	\$0	2	\$543	2	\$543
Dawson	3	\$501	5	\$730	39	\$9,624	47	\$10,855
Deer Lodge	3	\$1,021	13	\$3,204	37	\$10,133	53	\$14,358
Fallon	0	\$0	0	\$0	3	\$377	3	\$377
Fergus	5	\$1,600	8	\$2,380	80	\$22,509	93	\$26,488
Flathead	9	\$2,304	42	\$10,248	276	\$69,666	326	\$82,219
Gallatin	14	\$5,814	11	\$3,585	310	\$119,657	334	\$129,056
Garfield	0	\$0	0	\$0	2	\$369	2	\$369
Glacier	3	\$990	41	\$10,490	24	\$5,208	68	\$16,688
Golden Valley	0	\$0	0	\$0	0	\$0	0	\$0
Granite	0	\$0	0	\$0	6	\$3,879	6	\$3,879
Hill	3	\$510	24	\$4,718	100	\$31,651	125	\$36,879
Jefferson	1	\$506	2	\$414	7	\$1,507	10	\$2,427
Judith Basin	1	\$235	0	\$0	9	\$2,849	10	\$3,084
Lake	5	\$2,094	26	\$5,845	97	\$29,694	128	\$37,633
Lewis & Clark	17	\$5,889	97	\$27,961	242	\$61,755	356	\$95,605
Liberty	0	\$0	0	\$0	0	\$0	0	\$0
Lincoln	5	\$1,242	13	\$3,344	31	\$7,536	49	\$12,122
Madison	0	\$0	0	\$0	2	\$350	2	\$350
McCone	0	\$0	5	\$2,190	2	\$530	7	\$2,720
Meagher	0	\$0	0	\$0	6	\$1,794	6	\$1,794
Mineral	12	\$3,825	2	\$586	19	\$5,799	33	\$10,210
Missoula	19	\$5,492	176	\$59,882	590	\$178,709	778	\$244,083
Musselshell	0	\$0	0	\$0	16	\$2,909	16	\$2,909
Park	0	\$0	7	\$1,648	35	\$11,311	39	\$12,960
Petroleum	0	\$0	0	\$0	0	\$0	0	\$0
Phillips	1	\$420	0	\$0	24	\$7,039	25	\$7,459
Pondera	5	\$1,127	12	\$2,158	25	\$5,208	42	\$8,493
Powder River	0	\$0	0	\$0	6	\$1,192	6	\$1,192
Powell	4	\$1,737	1	\$15	11	\$2,951	16	\$4,703
Prairie	0	\$0	0	\$0	0	\$0	0	\$0
Ravalli	15	\$4,748	4	\$712	183	\$61,136	202	\$66,596
Richland	7	\$2,359	0	\$0	53	\$14,689	60	\$17,049
Roosevelt	15	\$4,829	8	\$1,943	25	\$8,711	48	\$15,483
Rosebud	0	\$0	0	\$0	7	\$1,367	7	\$1,367

COUNTY	CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
	Children	Amount	Children	Amount	Children	Amount	Children	Amount
Sanders	0	\$0	1	\$430	16	\$3,602	17	\$4,032
Sheridan	0	\$0	3	\$638	7	\$2,433	10	\$3,071
Silver Bow	13	\$5,397	59	\$15,407	222	\$72,555	294	\$93,359
Stillwater	5	\$1,694	0	\$0	11	\$2,511	16	\$4,205
Sweet Grass	0	\$0	0	\$0	11	\$2,126	11	\$2,126
Teton	5	\$760	4	\$826	18	\$3,992	24	\$5,579
Toole	4	\$1,021	0	\$0	38	\$11,992	42	\$13,013
Treasure	0	\$0	0	\$0	1	\$49	1	\$49
Valley	1	\$114	2	\$590	46	\$10,656	49	\$11,360
Wheatland	0	\$0	0	\$0	4	\$494	4	\$494
Wibaux	0	\$0	0	\$0	0	\$0	0	\$0
Yellowstone	43	\$16,595	164	\$53,591	965	\$311,241	1,172	\$381,428
Undetermined Cnty	1	\$262	5	\$1,420	6	\$755	12	\$2,437
<b>State Total*</b>	<b>301</b>	<b>\$100,931</b>	<b>929</b>	<b>\$265,563</b>	<b>4,341</b>	<b>\$1,321,519</b>	<b>5,547</b>	<b>\$1,688,014</b>

\*CPS includes TANF and Non-TANF child care participants.

\*\*Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.state.mt.us--Data & Resources, Statistical Information, FAIM Statistics>  
The Data shown is extracted from the CCUBS system.

Day Care Program Description:

Children As Scholars (CHSCH): Provide low income working families support to maintain working status.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

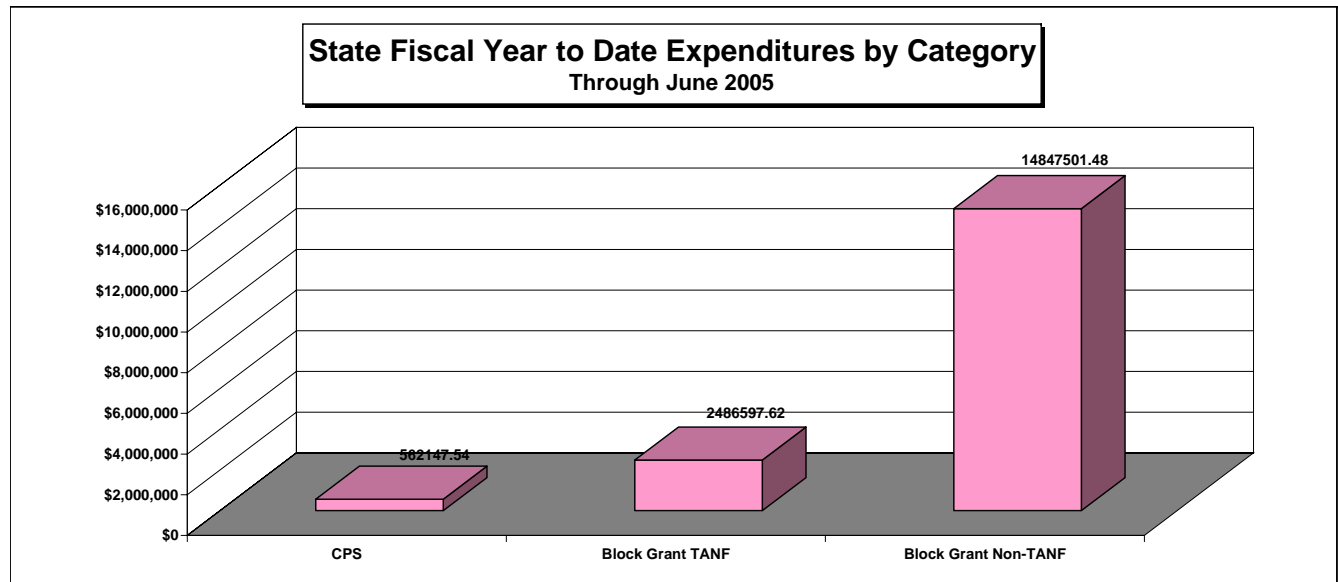


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2004 THROUGH JUNE 30, 2005

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	206	437	78	56	\$103,103	\$103,103
BIG HORN.....	529	1,704	128	126	\$353,505	\$353,505
BLAINE.....	145	358	36	38	\$92,934	\$92,934
BROADWATER.....	138	356	52	43	\$83,617	\$83,617
CARBON.....	164	336	72	60	\$76,786	\$76,786
CARTER.....	16	29	8	10	\$9,429	\$9,429
CASCADE.....	1,667	3,885	615	437	\$821,492	\$821,492
CHOUTEAU.....	93	236	36	28	\$47,665	\$47,665
CUSTER.....	243	509	100	92	\$128,815	\$128,815
DANIELS.....	22	31	9	14	\$11,086	\$11,086
DAWSON.....	171	365	62	50	\$101,593	\$101,593
DEER LODGE.....	328	729	122	76	\$166,840	\$166,840
FALLON.....	33	63	8	19	\$14,822	\$14,822
FERGUS.....	254	619	75	85	\$119,621	\$119,621
FLATHEAD.....	1,214	2,758	557	398	\$494,035	\$494,035
GALLATIN.....	665	1,709	178	116	\$352,256	\$352,256
GARFIELD.....	16	29	6	11	\$11,349	\$11,349
GLACIER.....	95	218	22	32	\$48,484	\$48,484
GOLDEN VALLEY.....	21	52	9	9	\$11,595	\$11,595
GRANITE.....	84	182	33	32	\$40,945	\$40,945
HILL.....	506	1,243	148	75	\$305,313	\$305,313
JEFFERSON.....	216	495	86	58	\$108,875	\$108,875
JUDITH BASIN.....	38	85	9	16	\$20,462	\$20,462
LAKE.....	429	931	215	174	\$199,881	\$199,881
LEWIS & CLARK.....	1,546	3,740	542	290	\$746,880	\$746,880
LIBERTY.....	21	44	7	9	\$9,599	\$9,599
LINCOLN.....	862	1,813	461	277	\$384,735	\$384,735
MADISON.....	111	211	46	44	\$54,534	\$54,534
MCCONE.....	19	38	8	10	\$10,170	\$10,170
MEAGHER.....	66	137	23	33	\$37,394	\$37,384
MINERAL.....	187	455	70	51	\$95,863	\$95,863
MISSOULA.....	2,114	5,244	662	330	\$914,650	\$914,650
MUSSELSHELL.....	152	353	58	63	\$74,886	\$74,886
PARK.....	343	706	134	76	\$167,121	\$167,121
PETROLEUM.....	15	24	6	9	\$6,259	\$6,259
PHILLIPS.....	110	212	46	63	\$57,350	\$57,350
PONDERA.....	167	355	68	51	\$77,534	\$77,534
POWDER RIVER.....	20	35	5	13	\$10,616	\$10,616
POWELL.....	174	409	69	55	\$89,411	\$89,411
PRAIRIE.....	25	46	9	16	\$11,655	\$11,655
RAVALLI.....	828	1,905	231	236	\$361,359	\$361,359
RICHLAND.....	156	327	66	58	\$79,419	\$79,419
ROOSEVELT.....	55	98	21	25	\$28,978	\$28,978
ROSEBUD.....	82	177	29	30	\$40,115	\$40,115

**TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY**

**JULY 1, 2004 THROUGH JUNE 30, 2005**

<b>COUNTY</b>	<b>HEAT ASSIST CASES</b>	<b>RECIPIENTS</b>	<b>HANDICAPPED CASES</b>	<b>SENIOR CIT. CASES</b>	<b>HEAT ASSIST PAYMENTS</b>	<b>HEAT ASSIST OBLIGATIONS</b>
SANDERS.....	284	544	136	131	\$129,961	\$129,961
SHERIDAN.....	75	126	30	32	\$39,177	\$39,177
SILVER BOW.....	1,426	3,265	532	309	\$740,948	\$740,948
STILLWATER.....	96	216	32	35	\$44,190	\$44,190
SWEETGRASS.....	49	93	14	19	\$19,317	\$19,317
TETON.....	140	281	62	51	\$67,109	\$67,109
TOOLE.....	96	212	40	30	\$53,485	\$53,485
TREASURE.....	10	12	4	7	\$4,704	\$4,704
VALLEY.....	102	193	41	43	\$55,331	\$55,331
WHEATLAND.....	50	119	17	22	\$23,509	\$23,509
WIBAUX.....	20	44	12	10	\$9,475	\$9,475
YELLOWSTONE.....	2,591	6,445	933	556	\$1,249,785	\$1,249,785
<b>STATE TOTAL.....</b>	<b>19,285</b>	<b>45,238</b>	<b>7,078</b>	<b>5,039</b>	<b>* \$8,556,417.35</b>	<b>\$9,420,012</b>

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD  
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE  
 IN THE HOUSEHOLD.

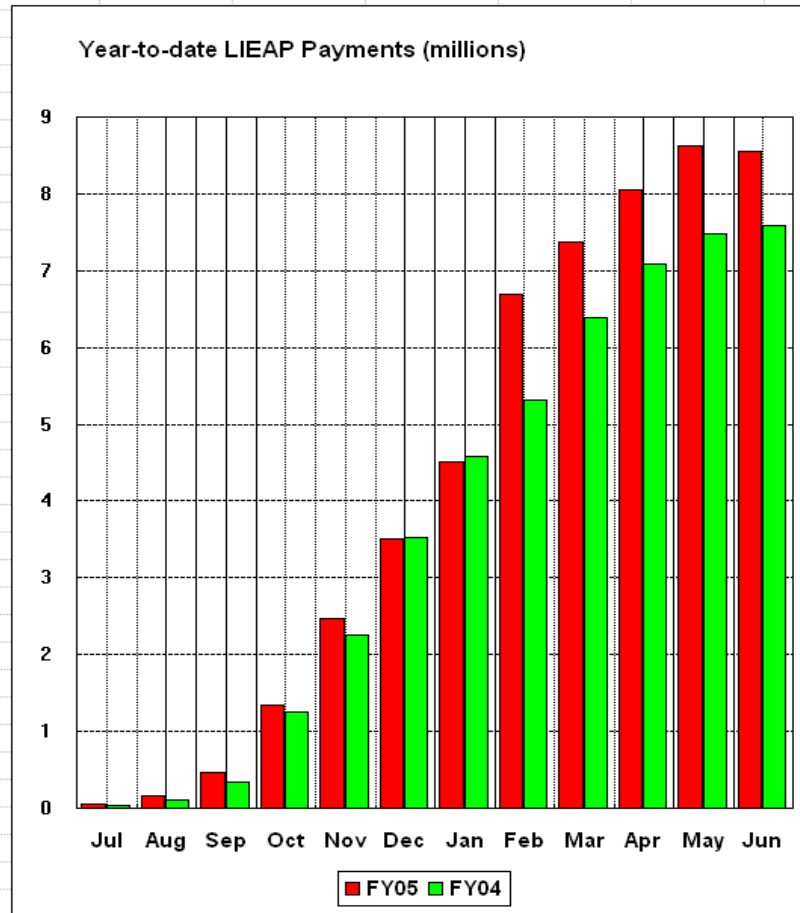
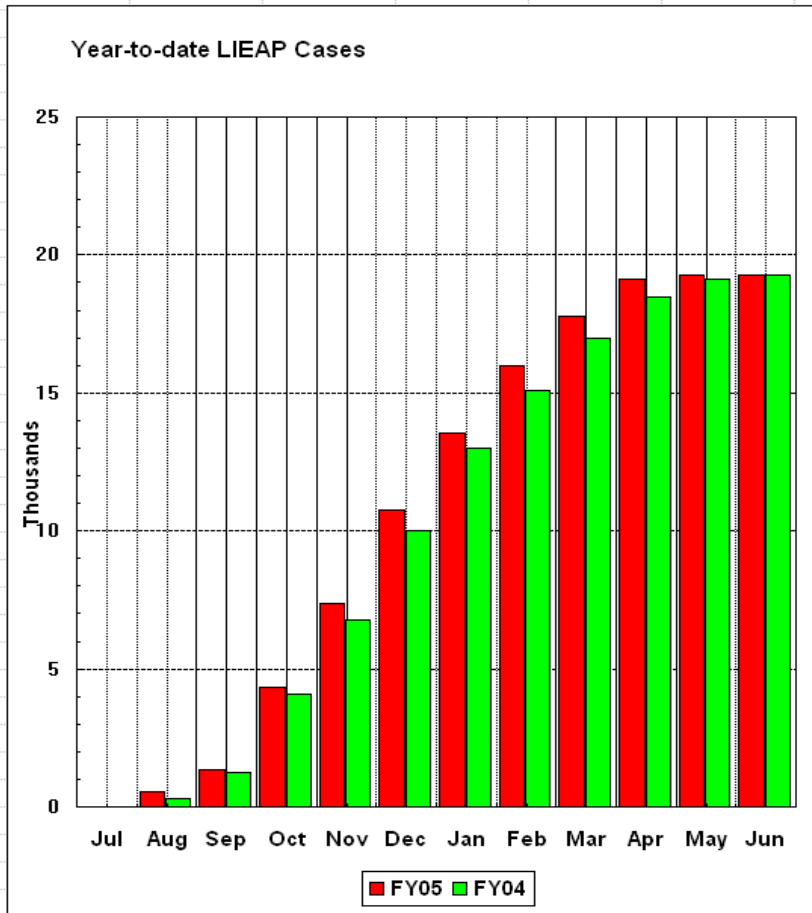
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT  
 CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS  
 THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS  
 AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON  
 THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE  
 COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR  
 RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL  
 HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

**LOW INCOME ENERGY ASSISTANCE**  
**Figure 5 STATE FISCAL YEAR, 2005**



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS  
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

**June 2005**

COUNTY	TOTAL	CAPITATION		EYEGLASSESS		DENTAL	
	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	16,901.50	126	14,860.44	0	0.00	14	2,041.06
BIG HORN.....	13,529.94	111	13,091.34	2	49.50	4	389.10
BLAINE.....	10,933.49	88	10,378.72	2	49.50	5	505.27
BROADWATER.....	7,706.90	60	7,076.40	0	0.00	5	630.50
CARBON.....	16,431.88	132	15,568.08	1	36.75	11	827.05
CARTER.....	2,830.56	24	2,830.56	0	0.00	0	0.00
CASCADE.....	89,447.72	722	85,152.68	16	357.50	31	3,937.54
CHOUTEAU.....	9,484.18	77	9,081.38	1	24.75	2	378.05
CUSTER.....	13,725.67	113	13,327.22	0	0.00	7	398.45
DANIELS.....	4,473.85	35	4,127.90	0	0.00	5	345.95
DAWSON.....	19,633.94	151	17,808.94	2	48.70	12	1,776.30
DEER LODGE.....	10,127.96	74	8,727.56	0	0.00	9	1,400.40
FALLON.....	6,354.16	49	5,779.06	1	9.00	6	566.10
FERGUS.....	31,479.87	243	28,659.42	3	74.25	24	2,746.20
FLATHEAD.....	164,722.54	1266	149,312.04	13	286.50	125	15,124.00
GALLATIN.....	86,055.14	656	77,368.64	10	228.00	66	8,458.50
GARFIELD.....	4,835.54	41	4,835.54	0	0.00	0	0.00
GLACIER.....	7,194.34	61	7,194.34	0	0.00	0	0.00
GOLDEN VALLEY..	971.77	8	943.52	1	28.25	0	0.00
GRANITE.....	3,151.44	26	3,066.44	0	0.00	1	85.00
HILL.....	24,765.04	206	24,295.64	6	134.50	3	334.90
JEFFERSON.....	11,904.17	98	11,558.12	1	24.75	4	321.30
JUDITH BASIN...	4,599.66	39	4,599.66	0	0.00	0	0.00
LAKE.....	56,656.64	451	53,190.94	5	127.25	28	3,338.45
LEWIS & CLARK..	52,925.43	412	48,591.28	10	202.00	36	4,132.15
LIBERTY.....	1,415.28	12	1,415.28	0	0.00	0	0.00
LINCOLN.....	63,848.05	495	58,380.30	3	74.25	41	5,393.50
MADISON.....	15,567.83	121	14,270.74	1	24.75	14	1,272.34
MCCONE.....	4,669.36	39	4,599.66	0	0.00	1	69.70
MEAGHER.....	5,516.47	43	5,071.42	3	58.50	2	386.55
MINERAL.....	7,377.94	61	7,194.34	0	0.00	2	183.60

MISSOULA.....	104,597.09	826	97,418.44	10	200.25	56	6,978.40
MUSSELSHELL....	10,262.68	82	9,671.08	0	0.00	4	591.60
PARK.....	31,055.44	231	27,244.14	3	42.75	31	3,768.55
PETROLEUM.....	3,752.29	31	3,656.14	1	24.75	1	71.40
PHILLIPS.....	13,478.91	114	13,445.16	2	33.75	0	0.00
PONDERA.....	11,143.45	90	10,614.60	6	132.75	4	396.10
POWDER RIVER....	5,725.70	45	5,307.30	1	28.25	3	390.15
POWELL.....	12,684.72	93	10,968.42	3	74.25	7	1,642.05
PRAIRIE.....	1,415.28	12	1,415.28	0	0.00	0	0.00
RAVALLI.....	125,322.42	987	116,406.78	5	108.00	85	8,807.64
RICHLAND.....	24,421.73	192	22,644.48	5	123.75	16	1,653.50
ROOSEVELT.....	11,997.36	99	11,676.06	0	0.00	3	321.30
ROSEBUD.....	12,347.88	102	12,029.88	2	61.50	3	256.50
SANDERS.....	24,945.04	191	22,526.54	0	0.00	16	2,418.50
SHERIDAN.....	6,357.06	49	5,779.06	2	49.50	4	528.50
SILVER BOW.....	30,659.39	241	28,423.54	3	74.25	25	2,161.60
STILLWATER.....	10,751.90	85	10,024.90	0	0.00	8	727.00
SWEET GRASS....	8,457.68	67	7,901.98	0	0.00	7	555.70
TETON.....	12,640.41	104	12,265.76	0	0.00	6	374.65
TOOLE.....	6,689.09	51	6,014.94	1	24.75	5	649.40
TREASURE.....	4,045.46	34	4,009.96	2	35.50	0	0.00
VALLEY.....	10,260.78	87	10,260.78	0	0.00	0	0.00
WHEATLAND.....	2,240.86	19	2,240.86	0	0.00	0	0.00
WIBAUX.....	2,409.80	20	2,358.80	0	0.00	1	51.00
YELLOWSTONE....	127,083.95	1007	118,765.58	18	425.25	70	7,893.12
INSTITUTIONS...	0	0	0	0	0.00	0	0.00
NOCO BREAKDOWN.	500.55	0	0	2	56.00	6	444.55
<b>STATE TOTAL....</b>	<b>1,384,485.18</b>	<b>10,899</b>	<b>1,285,428.06</b>	<b>147</b>	<b>3,333.95</b>	<b>819</b>	<b>95,723.17</b>

CAPITATION IS THE FIXED COST INSURANCE PREMIUM PAID FOR EACH ELIGIBLE RECIPIENT. EYEGLASSES AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.

COUNTY CAPITATION BREAKDOWN BY COUNTY IS NOT AVAILABLE FOR DECEMBER, BUT THE TOTAL CAPITATION AND CHILDREN SERVED ARE STATED ABOVE IN THE STATE TOTAL LINE.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO  
June, 2005**

<b>COUNTY</b>	<b>CURRENT RECIP</b>	<b>CURRENT AMOUNT</b>	<b>LAST YEAR RECIP</b>	<b>LAST YEAR AMOUNT</b>	<b>FIVE YRS AGO RECIP</b>	<b>FIVE YRS AGO AMOUNT</b>
BEAVERHEAD.....	116	132,000.29	101	77,532.16	56	28,916.61
BIG HORN.....	63	65,333.56	68	61,134.76	112	138,476.73
BLAINE.....	45	25,877.00	37	30,966.24	57	47,047.44
BROADWATER.....	38	16,067.80	27	35,752.06	38	32,751.59
CARBON.....	69	35,188.91	68	44,217.99	57	61,989.98
CARTER.....	4	311.89	0	0.00	2	61.60
CASCADE.....	1,027	706,622.09	877	682,865.81	801	641,611.49
CHOUTEAU.....	14	2,606.33	8	597.80	21	7,610.69
CUSTER.....	162	141,306.27	137	139,841.66	149	98,091.96
DANIELS.....	9	3,620.86	8	3,996.71	4	1,794.09
DAWSON.....	87	104,172.62	73	80,258.32	67	44,902.36
DEER LODGE.....	171	127,204.51	170	104,007.48	157	227,807.45
FALLON.....	7	2,245.61	7	6,758.60	12	1,059.86
FERGUS.....	121	294,790.77	132	267,386.60	178	382,053.82
FLATHEAD.....	569	485,384.73	526	507,120.42	456	338,960.66
GALLATIN.....	372	322,519.46	320	235,507.83	252	162,732.66
GARFIELD.....	4	447.66	1	206.44	2	3,426.92
GLACIER.....	138	127,786.00	103	68,256.06	122	60,170.77
GOLDEN VALLEY..	7	2,656.98	7	1,435.55	6	5,942.60
GRANITE.....	21	5,976.58	10	1,159.63	7	1,056.95
HILL.....	132	84,044.86	130	91,799.88	176	74,142.67
JEFFERSON.....	93	116,770.73	96	104,348.56	91	81,903.63
JUDITH BASIN...	4	6,325.70	8	6,832.08	8	957.25
LAKE.....	270	250,153.10	251	166,698.74	211	144,140.78
LEWIS & CLARK..	694	718,132.21	640	691,532.40	682	529,692.91
LIBERTY.....	7	985.38	7	722.54	5	7,130.69
LINCOLN.....	179	116,556.07	185	76,043.98	169	41,198.08
MADISON.....	20	17,341.98	18	14,276.25	22	7,813.67
MCCONE.....	6	1,930.39	7	1,673.18	6	2,482.58
MEAGHER.....	6	1,024.90	5	5,258.21	4	15,911.61
MINERAL.....	87	44,187.07	62	31,563.81	63	31,450.06
MISSOULA.....	1,165	974,668.07	1,104	958,698.53	852	629,566.05
MUSSELSHELL....	40	16,355.67	44	15,490.32	43	36,376.99

PARK.....	130	118,165.42	131	107,717.54	105	56,156.00
PETROLEUM.....	4	7,375.19	1	123	0	0.00
PHILLIPS.....	26	19,081.90	37	17,527.05	17	1,957.62
PONDERA.....	54	22,137.51	62	21,182.26	50	17,257.90
POWDER RIVER...	3	228.2	1	186.4	0	0.00
POWELL.....	60	67,013.60	63	76,481.73	48	43,285.11
PRAIRIE.....	5	683.22	6	3,309.52	8	1,200.50
RAVALLI.....	299	201,373.41	287	125,816.56	261	138,514.52
RICHLAND.....	100	53,189.36	79	47,835.09	82	51,624.68
ROOSEVELT.....	98	79,325.64	103	69,440.65	136	166,263.64
ROSEBUD.....	58	45,893.83	47	50,831.71	52	68,647.67
SANDERS.....	99	28,978.28	63	35,294.70	74	41,373.87
SHERIDAN.....	13	10,061.54	18	13,479.14	15	16,020.00
SILVER BOW.....	538	520,668.16	507	453,384.09	420	474,490.05
STILLWATER.....	41	14,923.94	31	5,854.97	29	15,692.26
SWEET GRASS....	12	8,677.48	13	14,039.86	17	9,949.51
TETON.....	33	7,913.88	28	7,319.15	26	15,190.95
TOOLE.....	29	15,734.83	28	13,761.16	36	7,945.99
TREASURE.....	3	192.42	1	471	3	538.32
VALLEY.....	62	16,352.31	53	17,317.82	48	28,194.59
WHEATLAND.....	17	2,692.25	20	2,313.08	16	7,725.54
WIBAUX.....	5	501.78	5	1,900.33	6	1,485.87
YELLOWSTONE....	1,503	1,231,643.99	1,402	1,342,952.15	1,247	1,182,908.24
INSTITUTIONS...	0	0	0	0	0	0.00
NOCO BREAKDOW	32	105,875.16	14	68,473.19	211	260,091.97
<b>STATE TOTAL....</b>	<b>8,865</b>	<b>7,529,279.35</b>	<b>8,156</b>	<b>7,010,952.75</b>	<b>7,755</b>	<b>6,495,748.00</b>

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO  
June, 2005**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	31	5,350.03	20	3,916.94	51	12,622.17
BIG HORN.....	1	285.93	6	1,184.47	25	15,181.78
BLAINE.....	0	0.00	1	36.67	9	2,468.92
BROADWATER.....	14	2,346.37	9	1,593.36	5	1,196.01
CARBON.....	10	1,852.96	8	1,292.91	36	18,514.30
CARTER.....	0	0	2	98.28	2	171.87
CASCADE.....	154	23,475.68	156	27,380.92	345	136,878.68
CHOUTEAU.....	1	0.26	2	67.15	4	1,163.25
CUSTER.....	27	4,368.34	34	4,311.87	66	18,632.08
DANIELS.....	1	251.48	1	70.65	8	1,289.58
DAWSON.....	9	984.86	18	2,555.88	42	11,755.57
DEER LODGE.....	61	11,603.27	53	9,408.36	75	40,541.25
FALLON.....	1	91.29	2	7.68	9	1,095.56
FERGUS.....	12	1,781.66	23	8,083.80	68	19,243.31
FLATHEAD.....	69	10,604.16	70	8,651.31	180	92,440.01
GALLATIN.....	63	11,495.59	70	9,685.40	153	101,178.44
GARFIELD.....	2	69.89	0	0.00	0	0.00
GLACIER.....	4	487.50	4	834.93	15	7,307.71
GOLDEN VALLEY..	0	0	0	0.00	3	353.54
GRANITE.....	2	115.38	3	200.52	2	394.89
HILL.....	22	3,040.65	14	1,960.95	50	18,915.56
JEFFERSON.....	8	1,804.00	8	1,450.04	22	18,774.86
JUDITH BASIN...	3	420.85	0	0.00	2	218.70
LAKE.....	24	3,630.07	27	3,769.13	45	32,010.67
LEWIS & CLARK..	97	17,467.17	82	17,901.25	216	124,089.32
LIBERTY.....	3	827.00	1	352.29	0	0.00
LINCOLN.....	27	5,498.29	31	4,647.19	53	12,465.17
MADISON.....	12	1,234.50	8	1,343.47	17	4,010.90
MCCONE.....	0	0.00	2	339.68	4	2,359.22
MEAGHER.....	1	34.49	1	378.91	3	470.28
MINERAL.....	20	2,003.30	10	1,475.85	16	4,836.46
MISSOULA.....	165	31,557.11	143	31,814.87	287	120,600.40
MUSSELSHELL....	8	1,019.14	13	2,229.38	31	5,048.97
PARK.....	32	5,025.08	37	6,541.76	78	33,901.93
PETROLEUM.....	0	0	0	0.00	0	0.00
PHILLIPS.....	2	214.21	3	741.34	9	1,608.68
PONDERA.....	7	832.37	8	952.82	18	5,869.84
POWDER RIVER...	1	174.52	0	0.00	2	160.24
POWELL.....	6	1,315.87	6	928.30	18	11,817.73
PRAIRIE.....	4	509.08	3	534.36	4	563.30
RAVALLI.....	75	12,418.37	69	11,530.23	128	58,987.08
RICHLAND.....	17	3,250.00	28	3,884.43	46	12,521.58
ROOSEVELT.....	8	1,686.01	3	893.53	9	1,978.85
ROSEBUD.....	9	1,255.64	7	572.17	11	2,228.82
SANDERS.....	17	3,215.63	16	1,926.48	20	3,050.62
SHERIDAN.....	8	1,960.14	8	1,418.23	13	5,380.02
SILVER BOW.....	96	19,103.93	83	13,775.70	128	62,127.31
STILLWATER.....	13	2,323.70	9	2,093.04	14	4,046.07
SWEET GRASS....	2	544.25	2	317.38	9	1,815.73
TETON.....	12	1,621.65	15	1,842.22	23	7,203.36
TOOLE.....	10	1,619.87	14	1,933.21	8	3,110.31
TREASURE.....	0	0	0	0.00	2	496.06
VALLEY.....	10	2,381.73	11	2,139.95	22	6,894.10
WHEATLAND.....	1	354.39	4	753.19	1	535.09
WIBAUX.....	1	7.22	0	0.00	4	982.25
YELLOWSTONE....	231	34,706.93	266	47,377.18	635	299,341.18
INSTITUTIONS...	0	0	0	0.00	0	0.00
NOCO BREAKDOW	8	946.12	10	1,481.38	52	6,267.56
<b>STATE TOTAL....</b>	<b>1,422</b>	<b>239,167.93</b>	<b>1,422</b>	<b>248,681.01</b>	<b>3,083</b>	<b>1,357,117.14</b>

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.