

TABLE 1. Summary of Public Assistance and Medical Care

MAY
2009

PERCENT OF CHANGE

OBLIGATIONS INCURRED	MAY 2009	APRIL 2009	MAY 2008	APRIL 2009	MAY 2008
All Public Assistance	\$75,430,715	\$76,585,129	\$65,046,841	-1.5%	16.0%
TANF	\$1,345,873	\$1,357,277	\$1,233,175	-0.8%	9.1%
Regular TANF	\$1,122,181	\$1,122,147	\$1,037,624	0.0%	8.1%
TANF Unemployed Parent	\$223,692	\$235,130	\$195,551	-4.9%	14.4%
Medical Assistance****	\$59,378,674	\$60,641,677	\$53,951,894	-2.1%	10.1%
Medicaid Title 19 (Physical Health)***	\$50,161,982	\$50,769,758	\$46,138,117	-1.2%	8.7%
Medicaid Mental Health	\$8,360,339	\$9,007,745	\$7,495,204	-7.2%	11.5%
State Funded Mental Health	\$856,354	\$864,173	\$318,573	-0.9%	168.8%
CHIP Dental & Vision*****	\$271,824	\$275,739	\$188,359	-1.4%	44.3%
Supplemental Nutrition Assistance*	\$12,603,279	\$12,387,189	\$7,962,883	1.7%	58.3%
Day Care**	\$1,831,065	\$1,923,246	\$1,710,530	-4.8%	7.0%
NUMBER OF CASES					
TANF	3,424	3,466	3,094	-1.2%	10.7%
Regular TANF	2,967	2,992	2,715	-0.8%	9.3%
TANF Unemployed Parent	457	474	379	-3.6%	20.6%
Medicaid Title 19 (Physical Health)--Undup Claims	75,218	73,716	62,428	2.0%	20.5%
Medicaid Mental Health	9,027	8,787	8,092	2.7%	11.6%
State Funded Mental Health	2,385	2,424	1,528	-1.6%	56.1%
Childrens Health Insurance (Enrolled)	18,504	18,274	16,412	1.3%	12.7%
Supplemental Nutrition Assistance	42,414	41,498	35,779	2.2%	18.5%
Day Care	5,387	5,471	5,256	-1.5%	2.5%
AVERAGE PAYMENTS					
TANF	\$393.07	\$391.60	\$398.57	0.4%	-1.4%
Regular TANF	\$378.22	\$375.05	\$382.18	0.8%	-1.0%
TANF Unemployed Parent	\$489.48	\$496.05	\$515.97	-1.3%	-5.1%
Medicaid Title 19 (Physical Health) per Claim	\$666.89	\$688.72	\$739.06	-3.2%	-9.8%
Supplemental Nutrition Assistance	\$297.15	\$298.50	\$222.56	-0.5%	33.5%
YEAR TO DATE PAYMENTS					
TANF	\$14,132,095	\$12,786,222	\$14,016,597	10.5%	0.8%
Regular TANF	\$11,795,770	\$10,673,589	\$11,773,833	10.5%	0.2%
TANF Unemployed Parent	\$2,336,325	\$2,112,633	\$2,242,764	10.6%	4.2%
Medical Assistance	\$636,923,393	\$577,544,719	\$576,372,957	10.3%	10.5%
Medicaid Title 19 (Physical Health)	\$537,455,121	\$487,293,139	\$489,776,211	10.3%	9.7%
Medicaid Mental Health	\$91,415,478	\$83,055,139	\$83,801,964	10.1%	9.1%
State Funded Mental Health	\$8,052,795	\$7,196,441	\$2,794,782	11.9%	188.1%
CHIP Dental & Vision	\$2,786,488	\$2,514,664	\$2,298,146	10.8%	21.2%
Supplemental Nutrition Assistance	\$105,762,347	\$93,159,068	\$85,583,792	13.5%	23.6%
Day Care	\$20,360,906	\$18,529,841	\$16,850,737	9.9%	20.8%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for May 2009, April 2009 and May 2008 are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system will run as high as \$2,000,000 more per month.