

PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are four TANF related child care programs. All of the programs are designed to help TANF eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services, and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

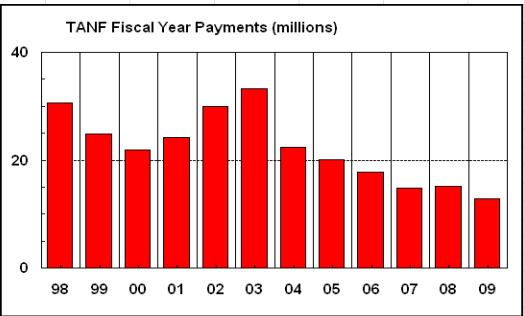
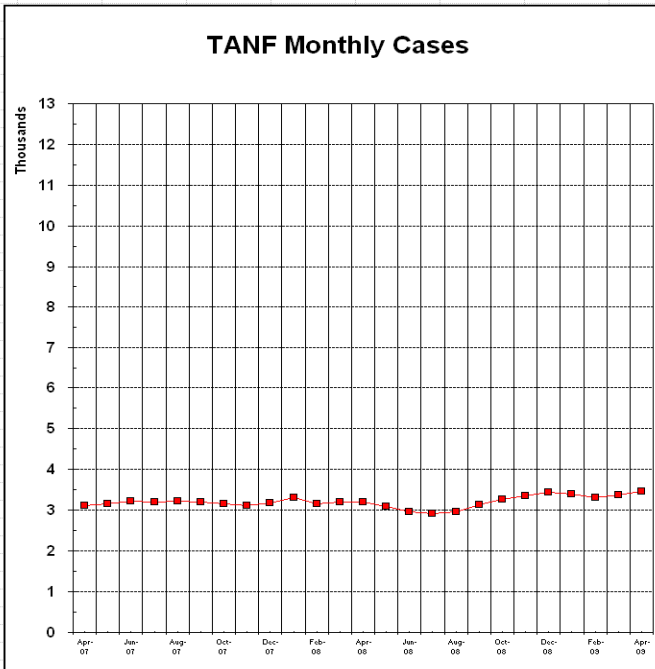
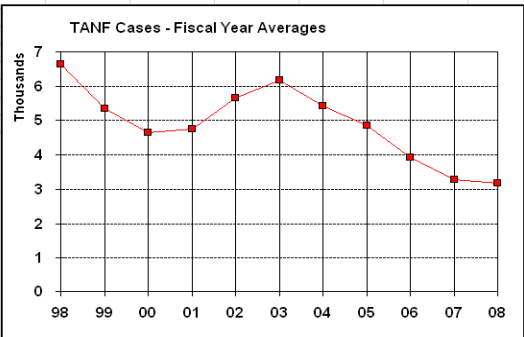
* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

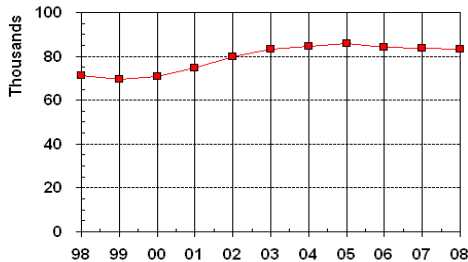
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Figure 1

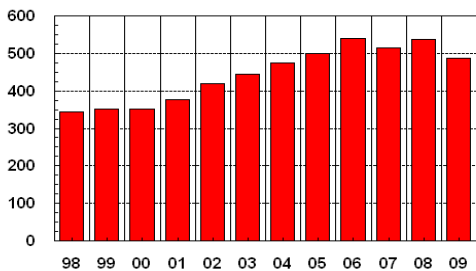
APRIL 2009



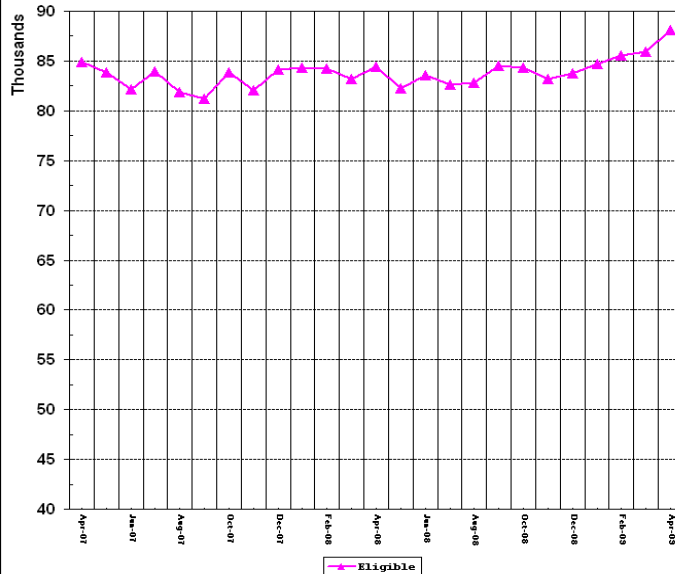
Medicaid Eligible - Fiscal Year Averages



Medicaid Fiscal Year Payments (millions)



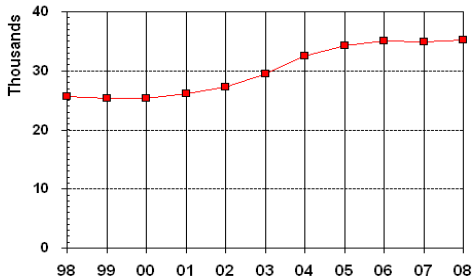
*** Medicaid Monthly Eligible**



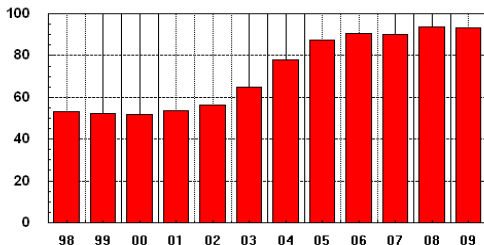
In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible. Because of retroactive eligibility, the numbers will increase when reran in Query Path after a period of time. I will take a one time snapshot of the month.

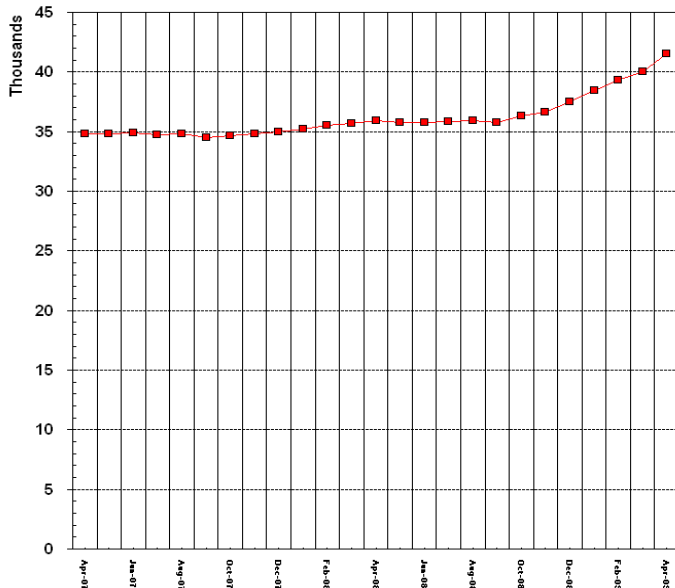
SNAP Cases - Fiscal Year Averages



SNAP Fiscal Year Payments (millions)



SNAP Monthly Cases



**TABLE 1. Summary of Public Assistance and Medical Care
APRIL
2009**

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	APRIL 2009	MARCH 2009	APRIL 2008	MARCH 2009	APRIL 2008
All Public Assistance	\$76,585,129	\$83,895,774	\$61,735,007	-8.7%	24.1%
TANF	\$1,357,277	\$1,320,778	\$1,273,943	2.8%	6.5%
Regular TANF	\$1,122,147	\$1,088,655	\$1,063,361	3.1%	5.5%
TANF Unemployed Parent	\$235,130	\$232,123	\$210,582	1.3%	11.7%
Medical Assistance****	\$60,641,677	\$70,256,019	\$50,546,578	-13.7%	20.0%
Medicaid Title 19 (Physical Health)***	\$50,769,758	\$59,167,997	\$42,891,298	-14.2%	18.4%
Medicaid Mental Health	\$9,007,745	\$10,075,539	\$7,385,302	-10.6%	22.0%
State Funded Mental Health	\$864,173	\$1,012,482	\$269,979	-14.6%	220.1%
CHIP Dental & Vision*****	\$275,739	\$265,943	\$165,171	3.7%	66.9%
Supplemental Nutrition Assistance*	\$12,387,189	\$10,166,085	\$8,001,604	21.8%	54.8%
Day Care**	\$1,923,246	\$1,886,949	\$1,747,711	1.9%	10.0%
NUMBER OF CASES					
TANF	3,466	3,367	3,205	2.9%	8.1%
Regular TANF	2,992	2,905	2,798	3.0%	6.9%
TANF Unemployed Parent	474	462	407	2.6%	16.5%
Medicaid Title 19 (Physical Health)--Undup Claims	73,716	74,390	60,505	-0.9%	21.8%
Medicaid Mental Health	8,787	9,382	7,953	-6.3%	10.5%
State Funded Mental Health	2,424	2,652	1,410	-8.6%	71.9%
Childrens Health Insurance (Enrolled)	18,274	17,850	16,188	2.4%	12.9%
Supplemental Nutrition Assistance	41,498	40,031	35,936	3.7%	15.5%
Day Care	5,471	5,311	5,164	3.0%	5.9%
AVERAGE PAYMENTS					
TANF	\$391.60	\$392.27	\$397.49	-0.2%	-1.5%
Regular TANF	\$375.05	\$374.75	\$380.04	0.1%	-1.3%
TANF Unemployed Parent	\$496.05	\$502.43	\$517.40	-1.3%	-4.1%
Medicaid Title 19 (Physical Health) per Claim	\$688.72	\$795.38	\$708.89	-13.4%	-2.8%
Supplemental Nutrition Assistance	\$298.50	\$253.96	\$222.66	17.5%	34.1%
YEAR TO DATE PAYMENTS					
TANF	\$12,786,222	\$11,428,945	\$12,783,422	11.9%	0.0%
Regular TANF	\$10,673,589	\$9,551,442	\$10,736,209	11.7%	-0.6%
TANF Unemployed Parent	\$2,112,633	\$1,877,503	\$2,047,213	12.5%	3.2%
Medical Assistance	\$577,544,720	\$516,903,043	\$522,421,063	11.7%	10.6%
Medicaid Title 19 (Physical Health)	\$487,293,139	\$436,523,381	\$443,638,094	11.6%	9.8%
Medicaid Mental Health	\$83,055,139	\$74,047,394	\$76,306,760	12.2%	8.8%
State Funded Mental Health	\$7,196,441	\$6,332,268	\$2,476,209	13.6%	190.6%
CHIP Dental & Vision	\$2,514,664	\$2,238,925	\$2,109,787	12.3%	19.2%
Supplemental Nutrition Assistance	\$93,159,068	\$80,771,879	\$77,620,909	15.3%	20.0%
Day Care	\$18,529,841	\$16,606,595	\$16,887,918	11.6%	9.7%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for April 2009 and April 2008 are based on 4 weekly payrolls. March 2009 is based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system will run as high as \$2,000,000 more per month.

TABLE 2. *FAMILIES ACHEIVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE BY UNEMPLOYED AND REGULAR CASES

APRIL, 2009

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	23	14	38	\$8,744	21	10	34	\$7,893	2	4	4	\$851
BIG HORN.....	322	255	681	\$139,247	278	181	563	\$115,384	44	74	118	\$23,863
BLAINE.....	3	0	4	\$938	3	0	4	\$938	0	0	0	\$0
BROADWATER.....	16	9	22	\$5,316	15	7	21	\$4,844	1	2	1	\$472
CARBON.....	13	7	15	\$4,355	12	5	14	\$3,883	1	2	1	\$472
CARTER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
CASCADE.....	250	125	388	\$87,474	238	111	363	\$82,979	12	14	25	\$4,495
CHOUTEAU.....	5	1	6	\$1,651	4	1	5	\$1,314	1	0	1	\$337
CUSTER.....	12	8	19	\$4,087	12	8	19	\$4,087	0	0	0	\$0
DANIELS.....	3	2	6	\$1,321	2	2	5	\$1,040	1	0	1	\$281
DAWSON.....	8	8	19	\$3,740	6	4	12	\$2,317	2	4	7	\$1,423
DEER LODGE.....	42	29	72	\$16,533	33	16	49	\$11,712	9	13	23	\$4,821
FALLON.....	1	0	2	\$376	1	0	2	\$376	0	0	0	\$0
FERGUS.....	9	4	20	\$4,113	9	4	20	\$4,113	0	0	0	\$0
FLATHEAD.....	201	161	363	\$79,547	169	106	289	\$63,799	32	55	74	\$15,748
GALLATIN.....	91	71	152	\$35,953	76	50	121	\$28,669	15	21	31	\$7,284
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	265	275	517	\$122,370	177	118	313	\$73,993	88	157	204	\$48,377
GOLDEN VALLEY.....	1	1	2	\$472	1	1	2	\$472	0	0	0	\$0
GRANITE.....	3	4	3	\$910	1	0	1	\$281	2	4	2	\$629
HILL.....	16	12	25	\$5,964	15	10	24	\$5,367	1	2	1	\$597
JEFFERSON.....	15	11	27	\$5,981	11	6	18	\$4,216	4	5	9	\$1,765
JUDITH BASIN.....	1	0	1	\$281	1	0	1	\$281	0	0	0	\$0
LAKE.....	110	76	190	\$42,651	90	44	150	\$32,566	20	32	40	\$10,085
LEWIS & CLARK.....	204	153	331	\$75,272	184	120	294	\$66,789	20	33	37	\$8,483
LIBERTY.....	2	1	2	\$657	2	1	2	\$657	0	0	0	\$0
LINCOLN.....	64	46	104	\$24,928	53	28	86	\$19,887	11	18	18	\$5,041
MADISON.....	5	2	5	\$1,344	5	2	5	\$1,344	0	0	0	\$0
MCCONE.....	1	0	2	\$376	1	0	2	\$376	0	0	0	\$0
MEAGHER.....	2	0	4	\$752	2	0	4	\$752	0	0	0	\$0
MINERAL.....	15	7	21	\$5,089	14	7	19	\$4,713	1	0	2	\$376
MISSOULA.....	243	159	363	\$86,055	219	119	319	\$75,558	24	40	44	\$10,497
MUSSELSHELL.....	12	4	14	\$3,670	11	3	12	\$3,453	1	1	2	\$217
PARK.....	36	26	51	\$13,097	34	23	48	\$11,718	2	3	3	\$1,379
PETROLEUM.....	1	0	2	\$376	1	0	2	\$376	0	0	0	\$0
PHILLIPS.....	5	3	10	\$1,876	5	3	10	\$1,876	0	0	0	\$0
PONDERA.....	39	45	75	\$17,192	25	19	42	\$9,650	14	26	33	\$7,542
POWDER RIVER.....	1	0	2	\$376	1	0	2	\$376	0	0	0	\$0
POWELL.....	15	12	22	\$5,611	15	12	22	\$5,611	0	0	0	\$0
PRAIRIE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
RAVALLI.....	78	55	131	\$28,907	68	37	111	\$23,745	10	18	20	\$5,162
RICHLAND.....	3	2	7	\$1,017	3	2	7	\$1,017	0	0	0	\$0
ROOSEVELT.....	331	190	613	\$128,329	287	120	522	\$107,302	44	70	91	\$21,027
ROSEBUD.....	192	145	360	\$77,158	161	90	293	\$61,898	31	55	67	\$15,260
SANDERS.....	26	11	46	\$9,838	23	6	43	\$8,849	3	5	3	\$989
SHERIDAN.....	8	5	18	\$2,883	8	5	18	\$2,883	0	0	0	\$0
SILVER BOW.....	180	138	293	\$66,515	161	109	252	\$57,864	19	29	41	\$8,651
STILLWATER.....	6	3	8	\$2,161	6	3	8	\$2,161	0	0	0	\$0
SWEETGRASS.....	1	0	1	\$281	1	0	1	\$281	0	0	0	\$0
TETON.....	10	5	17	\$3,727	10	5	17	\$3,727	0	0	0	\$0
TOOLE.....	15	16	25	\$5,987	10	8	15	\$3,926	5	8	10	\$2,061
TREASURE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
VALLEY.....	30	13	47	\$10,143	28	9	44	\$9,796	2	4	3	\$347
WHEATLAND.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
WIBAUX.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
YELLOWSTONE.....	531	405	941	\$211,636	479	324	821	\$185,038	52	81	120	\$26,598
STATE TOTAL.....	3,466	2,519	6,087	\$1,357,277	2,992	1,739	5,051	\$1,122,147	474	780	1,036	\$235,130

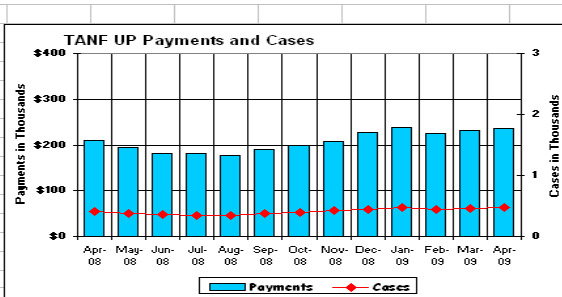
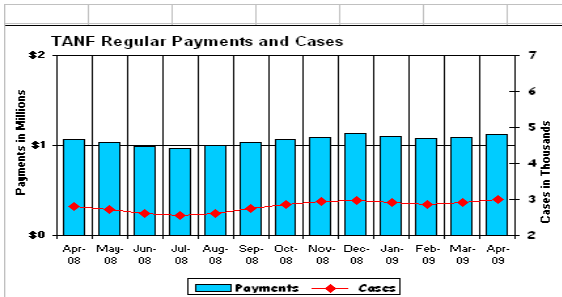
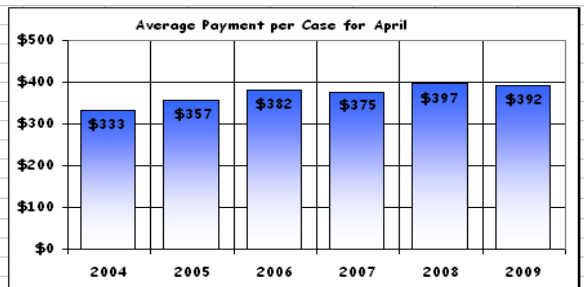
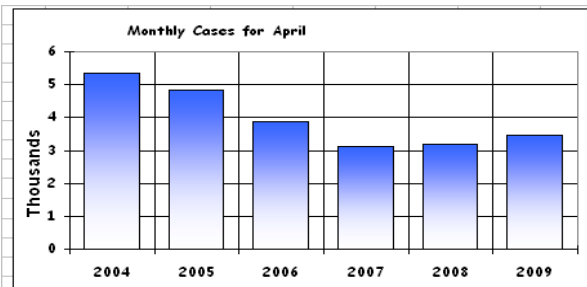


TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 2009

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	23	52	\$8,744	\$380.17	26	\$356.96	41	\$308.20
BIG HORN.....	322	936	\$139,247	\$432.44	349	\$462.44	331	\$363.86
BLAINE.....	3	4	\$938	\$312.67	7	\$446.00	17	\$298.59
BROADWATER.....	16	31	\$5,316	\$332.25	15	\$355.20	12	\$323.50
CARBON.....	13	22	\$4,355	\$335.00	7	\$471.29	17	\$311.06
CARTER.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
CASCADE.....	250	513	\$87,474	\$349.89	258	\$365.43	472	\$313.76
CHOUTEAU.....	5	7	\$1,651	\$330.20	5	\$319.00	10	\$321.10
CUSTER.....	12	27	\$4,087	\$340.58	6	\$365.67	32	\$289.06
DANIELS.....	3	8	\$1,321	\$440.33	3	\$424.00	1	\$375.00
DAWSON.....	8	27	\$3,740	\$467.50	12	\$393.33	10	\$332.80
DEER LODGE.....	42	101	\$16,533	\$393.64	28	\$381.96	50	\$314.08
FALLON.....	1	2	\$376	\$376.00	1	\$376.00	0	\$0.00
FERGUS.....	9	24	\$4,113	\$457.00	9	\$504.67	17	\$337.41
FLATHEAD.....	201	524	\$79,547	\$395.76	137	\$368.15	235	\$324.02
GALLATIN.....	91	223	\$35,953	\$395.09	82	\$368.71	68	\$319.18
GARFIELD.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
GLACIER.....	265	792	\$122,370	\$461.77	275	\$453.95	698	\$346.56
GOLDEN VALLEY....	1	3	\$472	\$472.00	1	\$376.00	3	\$298.00
GRANITE.....	3	7	\$910	\$303.33	2	\$328.50	8	\$412.00
HILL.....	16	37	\$5,964	\$372.75	16	\$348.69	190	\$337.45
JEFFERSON.....	15	38	\$5,981	\$398.73	10	\$441.10	31	\$305.94
JUDITH BASIN.....	1	1	\$281	\$281.00	1	\$281.00	1	\$184.00
LAKE.....	110	266	\$42,651	\$387.74	83	\$382.23	97	\$318.20
LEWIS & CLARK....	204	484	\$75,272	\$368.98	168	\$362.64	256	\$327.23
LIBERTY.....	2	3	\$657	\$328.50	1	\$281.00	1	\$530.00
LINCOLN.....	64	150	\$24,928	\$389.50	57	\$387.63	84	\$316.79
MADISON.....	5	7	\$1,344	\$268.80	1	\$472.00	7	\$363.29
MCCONE.....	1	2	\$376	\$376.00	1	\$376.00	4	\$391.50
MEAGHER.....	2	4	\$752	\$376.00	1	\$376.00	5	\$344.20
MINERAL.....	15	28	\$5,089	\$339.27	12	\$351.25	26	\$308.54
MISSOULA.....	243	522	\$86,055	\$354.14	239	\$371.08	380	\$310.93
MUSSELSHELL.....	12	18	\$3,670	\$305.83	8	\$337.75	11	\$324.09
PARK.....	36	77	\$13,097	\$363.81	21	\$363.14	34	\$289.88
PETROLEUM.....	1	2	\$376	\$376.00	0	\$0.00	0	\$0.00
PHILLIPS.....	5	13	\$1,876	\$375.20	5	\$395.40	15	\$397.67
PONDERA.....	39	120	\$17,192	\$440.82	42	\$470.88	87	\$343.45
POWDER RIVER....	1	2	\$376	\$376.00	1	\$472.00	0	\$0.00
POWELL.....	15	34	\$5,611	\$374.07	10	\$380.50	22	\$338.95
PRAIRIE.....	0	0	\$0	\$0.00	0	\$0.00	2	\$336.50
RAVALLI.....	78	186	\$28,907	\$370.60	48	\$356.98	116	\$335.01
RICHLAND.....	3	9	\$1,017	\$339.00	5	\$374.20	13	\$335.92
ROOSEVELT.....	331	803	\$128,329	\$387.70	377	\$395.85	631	\$361.21
ROSEBUD.....	192	505	\$77,158	\$401.86	233	\$420.45	190	\$368.78
SANDERS.....	26	57	\$9,838	\$378.38	18	\$371.17	30	\$303.93
SHERIDAN.....	8	23	\$2,883	\$360.38	7	\$414.86	10	\$292.50
SILVER BOW.....	180	431	\$66,515	\$369.53	125	\$361.41	237	\$300.17
STILLWATER.....	6	11	\$2,161	\$360.17	6	\$282.17	23	\$290.70
SWEETGRASS.....	1	1	\$281	\$281.00	2	\$225.00	4	\$207.25
TETON.....	10	22	\$3,727	\$372.70	7	\$303.71	14	\$330.36
TOOLE.....	15	41	\$5,987	\$399.13	14	\$394.07	12	\$309.42
TREASURE.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
VALLEY.....	30	60	\$10,143	\$338.10	36	\$364.69	69	\$375.57
WHEATLAND.....	0	0	\$0	\$0.00	3	\$408.33	9	\$347.00
WIBAUX.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
YELLOWSTONE.....	531	1,346	\$211,636	\$398.56	424	\$387.79	705	\$324.17
STATE TOTAL.....	3,466	8,606	\$1,357,277	\$391.60	3,205	\$397.49	5,338	\$333.41



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
April, 2009**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	589	492,926.69	555	464,872.01	684	456,587.58
BIG HORN.....	2,120	1,298,452.00	1,794	1,191,157.90	2,201	1,345,517.61
BLAINE.....	940	636,621.98	804	485,668.08	981	505,416.09
BROADWATER.....	326	186,974.15	222	194,059.25	340	165,396.10
CARBON.....	439	291,300.71	395	329,898.32	482	290,300.10
CARTER.....	31	47,049.30	29	39,432.49	48	45,490.37
CASCADE.....	6,295	4,711,658.83	5,124	3,534,331.95	6,833	3,139,425.12
CHOUTEAU.....	235	278,097.75	192	222,942.23	264	215,854.73
CUSTER.....	936	809,044.69	840	663,478.44	1,090	605,402.55
DANIELS.....	102	145,474.31	82	97,923.74	70	58,713.87
DAWSON.....	457	433,844.22	387	401,164.49	506	341,576.57
DEER LODGE.....	866	695,001.53	793	532,077.62	928	507,478.13
FALLON.....	133	116,145.32	101	145,077.31	122	106,515.26
FERGUS.....	694	505,896.30	652	493,837.21	914	615,740.76
FLATHEAD.....	6,542	3,797,650.71	4,727	2,978,062.74	6,141	2,661,587.90
GALLATIN.....	2,739	1,730,658.70	2,158	1,299,414.82	2,770	1,144,455.37
GARFIELD.....	50	59,714.18	41	39,167.29	57	35,947.85
GLACIER.....	2,505	1,483,553.31	2,195	1,224,053.56	2,938	1,336,624.27
GOLDEN VALLEY..	49	11,713.48	43	19,484.36	96	23,236.73
GRANITE.....	162	106,053.30	140	116,599.74	160	68,445.84
HILL.....	1,980	1,148,956.92	1,596	1,064,784.92	2,091	596,913.40
JEFFERSON.....	579	433,970.73	427	284,713.66	606	385,909.43
JUDITH BASIN...	87	44,021.16	85	41,000.65	174	25,789.88
LAKE.....	3,433	1,885,264.11	2,809	1,704,425.48	3,324	1,284,236.19
LEWIS & CLARK..	4,215	2,174,117.07	3,614	2,087,063.39	4,264	1,652,259.77
LIBERTY.....	59	47,698.24	55	49,516.55	44	47,106.49
LINCOLN.....	1,837	1,549,808.69	1,563	1,372,883.26	2,200	1,000,628.22
MADISON.....	255	297,272.84	178	212,840.07	268	209,528.72
MCCONE.....	29	32,474.03	28	47,188.32	64	56,148.20
MEAGHER.....	115	107,680.11	101	128,752.72	131	72,812.41
MINERAL.....	520	380,234.77	400	263,753.90	634	179,566.86
MISSOULA.....	8,034	4,662,491.75	6,510	4,126,488.30	7,516	3,681,656.10
MUSSELSHELL....	392	310,800.44	355	319,390.20	493	239,387.31
PARK.....	771	536,725.55	615	502,630.72	960	613,470.56
PETROLEUM.....	10	3,337.77	3	2,778.76	19	4,795.64
PHILLIPS.....	389	254,851.71	337	289,728.07	455	238,430.01
PONDERA.....	671	507,729.91	522	439,210.76	722	354,291.19
POWDER RIVER...	51	64,995.12	51	62,805.29	65	81,214.23
POWELL.....	446	316,084.52	363	209,676.25	532	316,040.10
PRAIRIE.....	64	77,402.27	38	48,264.67	68	67,624.04
RAVALLI.....	2,775	1,905,184.20	2,096	1,315,568.88	2,714	1,202,930.57
RICHLAND.....	465	379,454.48	426	477,853.38	681	379,640.07
ROOSEVELT.....	2,107	1,558,215.19	1,928	1,452,444.37	2,479	1,262,843.48
ROSEBUD.....	1,043	536,561.24	970	636,415.49	1,218	666,921.68
SANDERS.....	1,004	665,737.43	616	737,200.80	673	606,530.64
SHERIDAN.....	189	224,710.82	177	235,551.76	209	180,802.92
SILVER BOW.....	3,424	2,125,693.65	2,872	1,997,550.28	3,720	1,809,662.82
STILLWATER.....	380	243,178.55	300	253,011.15	399	196,912.53
SWEET GRASS....	105	101,701.51	76	86,896.56	124	137,514.50
TETON.....	259	206,027.53	216	204,244.50	274	166,154.15
TOOLE.....	321	265,526.17	290	186,492.33	324	171,458.53
TREASURE.....	30	10,149.08	17	4,821.39	37	6,395.39
VALLEY.....	655	394,677.83	590	412,003.19	778	432,358.69
WHEATLAND.....	102	65,350.64	106	83,361.57	259	138,078.31
WIBAUX.....	40	115,745.23	44	61,117.17	71	89,420.64
YELLOWSTONE....	10,956	6,722,660.97	9,002	5,888,909.68	10,821	5,344,878.40
INSTITUTIONS...	92	1,123,590.56	92	1,109,228.35	111	1,408,742.76
NOCO BREAKDOWN	33	1,451,844.20	40	18,027.51	57	-24,892.39
STATE TOTAL....	73,716	50,769,758.45	60,505	42,891,297.85	76,273	38,953,875.24

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BE CAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. APRIL 2009 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

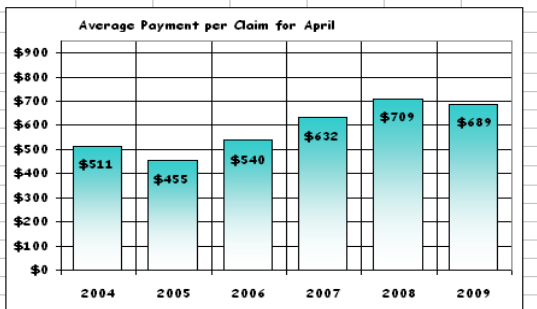
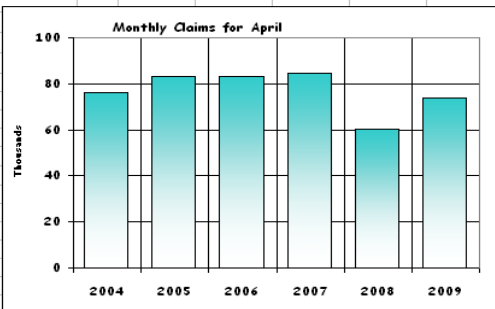


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

April, 2009

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
BEAVERHEAD.....	589	492,926.69	15	75,445.87	74	28,586.59	274	20,028.15	173	33,645.89
BIG HORN.....	2,120	1,298,452.00	47	241,951.20	240	67,401.80	1,538	114,328.45	325	51,898.80
BLAINE.....	940	636,621.98	25	105,208.61	111	21,522.95	282	33,492.76	157	27,130.60
BROADWATER.....	326	186,974.15	6	15,879.59	55	7,573.65	219	17,639.75	104	21,931.55
CARBON.....	439	291,300.71	5	30,932.49	43	6,011.26	268	14,757.00	140	24,885.80
CARTER.....	31	47,049.30	0	0.00	2	226.84	6	104.30	11	1,431.30
CASCADE.....	6,295	4,711,658.83	97	720,809.01	617	176,832.58	3,870	435,946.91	2,359	586,355.34
CHOUTEAU.....	235	278,097.75	5	5,505.88	31	8,891.78	83	13,518.29	77	92,076.06
CUSTER.....	936	809,044.69	26	251,881.66	94	35,295.42	611	46,652.75	362	73,859.03
DANIELS.....	102	145,474.31	1	978.30	18	8,019.04	36	1,449.16	22	2,423.97
DAWSON.....	457	433,844.22	10	41,633.04	66	39,730.76	200	15,086.70	155	37,904.48
DEER LODGE.....	866	695,001.53	16	101,957.38	277	102,697.61	564	51,869.19	362	80,863.64
FALLON.....	133	116,145.32	5	13,871.32	28	5,704.78	38	10,318.68	38	9,728.62
FERGUS.....	694	505,896.30	5	30,686.66	100	30,760.58	322	23,582.83	201	35,652.47
FLATHEAD.....	6,542	3,797,650.71	141	452,340.37	1121	347,298.34	4,892	328,103.69	1,962	387,986.96
GALLATIN.....	2,739	1,730,658.70	39	330,822.17	465	110,876.18	1,803	137,260.81	814	228,534.17
GARFIELD.....	50	59,714.18	0	0.00	2	304.27	16	391.08	12	2,205.67
GLACIER.....	2,505	1,483,553.31	39	189,785.40	260	97,923.86	1,418	64,770.55	440	91,745.49
GOLDEN VALLEY..	49	11,713.48	0	0.00	6	1,200.41	20	832.20	18	2,309.56
GRANITE.....	162	106,053.30	0	0.00	21	5,800.82	74	6,048.36	57	10,962.58
HILL.....	1,980	1,148,956.92	58	241,995.27	413	79,320.32	907	78,871.60	610	111,246.04
JEFFERSON.....	579	433,970.73	6	55,169.96	59	11,825.91	339	38,697.48	200	50,501.79
JUDITH BASIN..	87	44,021.16	0	0.00	11	2,054.20	31	5,051.11	21	4,683.84
LAKE.....	3,433	1,885,264.11	89	241,945.35	849	337,419.43	2,687	128,729.15	921	142,265.31
LEWIS & CLARK..	4,215	2,174,117.07	81	310,228.05	652	106,104.22	2,857	184,911.57	1,448	351,175.23
LIBERTY.....	59	47,698.24	0	0.00	7	1,141.48	13	1,430.66	20	3,603.10
LINCOLN.....	1,837	1,549,808.69	40	401,542.95	284	195,520.43	682	64,171.33	602	182,657.12
MADISON.....	255	297,272.84	5	21,243.82	33	5,374.35	62	10,683.28	57	12,429.40
MCCONE.....	29	32,474.03	0	0.00	4	1,126.72	3	2,048.94	13	984.25
MEAGHER.....	115	107,680.11	6	18,648.27	16	30,965.35	29	6,353.00	34	8,164.43
MINERAL.....	520	380,234.77	5	116,055.82	55	33,642.38	198	29,885.70	166	42,148.55
MISSOULA.....	8,034	4,662,491.75	141	160,101.71	901	225,610.86	5,742	443,515.79	2,701	765,191.32
MUSSELSHELL...	392	310,800.44	11	36,472.83	70	13,318.49	140	22,646.72	148	62,133.52
PARK.....	771	536,725.55	16	62,702.90	123	40,803.63	518	28,372.78	259	50,552.14
PETROLEUM.....	10	3,337.77	0	0.00	1	12.97	1	3.00	2	273.54
PHILLIPS.....	389	254,851.71	6	13,964.63	58	13,575.52	59	9,280.32	134	21,578.14
PONDERA.....	671	507,729.91	6	56,158.82	68	26,587.92	470	24,749.44	143	25,770.73
POWDER RIVER...	51	64,995.12	1	5,427.16	4	133.87	18	968.97	15	3,674.13
POWELL.....	446	316,084.52	3	14,757.37	67	8,602.40	301	19,146.66	164	44,117.37
PRAIRIE.....	64	77,402.27	3	5,315.03	4	1,604.50	23	2,150.83	22	3,486.40
RAVALLI.....	2,775	1,905,184.20	52	344,866.29	350	141,275.80	2,128	146,537.99	938	220,026.78
RICHLAND.....	465	379,454.48	5	67,960.63	60	18,093.95	250	16,622.44	143	30,231.24
ROOSEVELT.....	2,107	1,558,215.19	74	389,897.46	452	187,078.38	455	65,059.37	326	59,779.67
ROSEBUD.....	1043	536,561.24	22	46,484.15	70	9,798.70	666	35,518.34	124	25,629.94
SANDERS.....	1004	665,737.43	24	78,326.17	116	55,198.93	271	29,037.30	291	61,311.85
SHERIDAN.....	189	224,710.82	1	56,553.87	12	3,701.83	86	3,148.42	77	15,402.94
SILVER BOW.....	3,424	2,125,693.65	57	-63,312.29	442	144,654.77	1,355	155,803.99	1,260	305,353.63
STILLWATER.....	380	243,178.55	3	6,052.62	62	10,046.73	252	7,548.44	129	28,138.98
SWEET GRASS...	105	101,701.51	0	0.00	17	11,943.65	46	2,931.43	25	4,762.15
TETON.....	259	206,027.53	3	26,228.08	22	8,341.38	122	13,077.98	107	33,202.94
TOOLE.....	321	265,526.17	8	45,646.86	61	35,019.18	216	12,035.30	107	34,583.66
TREASURE.....	30	10,149.08	0	0.00	3	551.84	18	617.90	10	4,075.96
VALLEY.....	655	394,677.83	6	23,405.64	117	40,429.36	86	7,906.33	209	39,043.10
WHEATLAND.....	102	65,350.64	1	700.69	14	7,764.36	22	1,429.39	27	3,822.94
WIBAUX.....	40	115,745.23	1	42,188.48	3	406.73	12	2,602.99	9	1,973.43
YELLOWSTONE...	10,956	6,722,660.97	210	976,984.88	2,469	464,517.28	7,502	507,258.78	3,578	761,224.46
INSTITUTIONS...	92	1,123,590.56	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	33	1,451,844.20	1	1,163,735.67	8	-617.37	18	2,932.68	16	6,013.56
STATE TOTAL....	73,716	50,769,758.45	1,426	7,577,138.09	11,555	3,375,609.97	45,052	3,447,919.01	22,828	5,324,745.56

TOTAL RECIPIES DOES NOT EQUAL THE SUM OF RECIPIES FOR INDIVIDUAL SERVICES BECAUSE ONE RECIPIENT MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPIES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -\$81,551.56 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL		RECIPIENT	AMOUNT
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT		
BEAVERHEAD.....	38	177,852.19	44	5,432.26	12	529.62	40	10,677.11	0	0
BIG HORN.....	52	220,604.92	16	1,356.50	24	2,503.18	22	5,395.46	0	0
BLAINE.....	30	118,197.21	15	1,221.52	16	851.21	17	3,477.97	0	0
BROADWATER.....	20	77,756.04	8	420.54	0	0	29	3,393.14	0	0
CARBON.....	42	166,475.69	12	2,753.00	6	298.83	21	4,835.02	0	0
CARTER.....	10	40,178.55	0	0	0	0	0	0	0	0
CASCADE.....	262	1,205,571.58	254	95,260.96	125	6,718.35	329	113,344.78	0	0
CHOUTEAU.....	24	108,933.89	5	1,188.31	2	74.46	13	2,256.25	0	0
CUSTER.....	63	245,932.54	30	4,006.45	7	299.73	44	9,074.59	0	0
DANIELS.....	23	108,562.89	1	23	0	0	6	1,396.56	0	0
DAWSON.....	56	202,093.59	6	427.55	1	51.25	20	5,816.34	0	0
DEER LODGE.....	41	152,382.76	41	8,569.61	13	970.55	56	18,640.72	0	0
FALLON.....	16	57,169.20	1	51.07	2	120.45	7	3,758.97	0	0
FERGUS.....	69	271,850.52	32	2,391.27	10	414.92	60	14,094.19	0	0
FLATHEAD.....	306	1,169,694.14	261	52,513.04	69	4,327.18	476	148,968.60	0	0
GALLATIN.....	82	322,257.74	181	96,705.68	27	1,130.34	165	48,532.77	0	0
GARFIELD.....	6	23,713.09	1	50.76	0	0	1	431.78	0	0
GLACIER.....	38	202,779.03	42	6,063.07	24	1,007.31	24	12,285.10	0	0
GOLDEN VALLEY..	0	0	1	21	0	0	7	1,541.89	0	0
GRANITE.....	16	59,417.10	3	318.48	0	0	8	938.97	0	0
HILL.....	70	236,678.51	32	3,246.65	22	1,329.11	52	21,633.23	0	0
JEFFERSON.....	27	112,873.62	23	12,956.08	14	1,156.86	46	13,425.26	0	0
JUDITH BASIN...	3	11,153.17	5	475.05	0	0	9	909.76	0	0
LAKE.....	77	314,682.40	149	47,911.76	56	5,314.35	218	69,153.96	0	0
LEWIS & CLARK..	114	429,947.28	129	34,474.34	44	2,839.39	325	115,407.44	0	0
LIBERTY.....	9	36,449.50	4	418.03	1	8.04	1	141.94	0	0
LINCOLN.....	86	338,287.79	59	4,824.52	36	2,013.93	88	31,277.09	0	0
MADISON.....	42	186,697.05	10	1,895.92	1	11.79	16	6,446.71	0	0
MCCONE.....	7	27,653.05	0	0	0	0	0	0	0	0
MEAGHER.....	10	34,411.27	1	46.13	0	0	2	155.34	0	0
MINERAL.....	13	48,416.62	7	538.57	7	487.00	26	7,075.42	0	0
MISSOULA.....	214	868,468.38	329	144,782.89	298	17,297.13	569	163,191.17	0	0
MUSSELSHELL...	2	28,163.38	14	1,196.85	2	125.6	20	10,175.91	0	0
PARK.....	43	169,853.70	25	3,092.40	2	64.23	64	12,488.16	0	0
PETROLEUM.....	0	0	1	105.54	0	0	0	0	0	0
PHILLIPS.....	20	78,894.93	12	714.49	1	42	21	3,410.34	0	0
PONDERA.....	35	136,041.45	17	2,159.48	6	311.16	33	8,929.78	0	0
POWDER RIVER...	13	52,174.39	0	0	0	0	2	176.61	0	0
POWELL.....	35	121,374.83	14	6,302.20	12	831.53	45	20,823.00	0	0
PRAIRIE.....	16	60,248.27	2	55.13	0	0	2	121.58	0	0
RAVALLI.....	94	352,772.99	129	53,882.51	77	3,790.45	202	69,845.80	0	0
RICHLAND.....	41	164,437.95	10	639.59	4	241.32	25	3,065.45	0	0
ROOSEVELT.....	44	181,488.37	34	1,959.96	21	1,794.49	39	12,974.68	0	0
ROSEBUD.....	24	87,114.25	20	1,894.83	12	1,039.54	14	3,587.47	0	0
SANDERS.....	51	200,355.22	20	1,503.21	14	763.40	35	13,032.52	0	0
SHERIDAN.....	31	115,463.84	8	905.97	1	67.80	21	2,022.17	0	0
SILVER BOW.....	140	656,645.96	135	48,450.14	129	7,166.18	183	58,689.79	0	0
STILLWATER.....	29	116,521.54	22	2,533.79	7	279.78	33	11,298.32	0	0
SWEET GRASS...	18	70,922.05	3	635.62	1	17.52	4	866.39	0	0
TETON.....	19	76,708.50	12	1,107.19	1	175.88	23	5,241.78	0	0
TOOLE.....	21	75,729.58	10	666.17	1	62.99	17	1,889.93	0	0
TREASURE.....	0	0.00	6	210.85	3	166.71	3	522.71	0	0
VALLEY.....	39	159,677.65	18	1,902.43	9	562.06	22	4,880.10	0	0
WHEATLAND.....	11	40,522.67	3	425.56	1	38.68	1	306.71	0	0
WIBAUX.....	15	61,749.43	1	25	0	0	4	2627.67	0	0
YELLOWSTONE....	464	1,920,977.55	344	105,773.78	239	16,385.13	724	192,191.10	0	0
INSTITUTIONS...	92	1,123,590.56	0	0	0	0	0	0	0	0
NOCO BREAKDOWN.	0	0.00	2	397.48	0	-310.4	4	603.59	0	0
STATE TOTAL....	3,158	13,628,570.37	2,563	766,884.18	1,358	83,371.03	4,236	1,277,449.09	0	0

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS. LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)**

April, 2009

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
BEAVERHEAD.....	23	28,255.92	25	21,822.49	0	0	9	2,072.96	0	0
BIG HORN.....	15	16,633.02	55	66,642.70	0	0	4	3,450.66	0	0
BLAINE.....	10	20,263.95	8	8,291.75	0	0	4	2,338.63	90	18,158.55
BROADWATER.....	8	9,217.94	4	4,095.43	0	0	17	4,765.61	1	85.96
CARBON.....	8	5,884.50	12	9,233.15	0	0	2	566.46	0	0
CARTER.....	1	1,537.43	1	801.94	0	0	0	0	2	209.05
CASCADE.....	225	370,225.66	202	215,768.20	0	0	108	29,682.01	7	956.39
CHOCOUTEAU.....	6	4,493.33	9	11,204.81	0	0	1	1,268.99	28	4,387.52
CUSTER.....	38	45,430.60	34	35,566.76	0	0	2	775.86	4	795.28
DANIELS.....	4	5,248.78	0	0	0	0	1	415.36	22	4,999.02
DAWSON.....	14	14,525.48	17	14,279.66	0	0	2	5,692.35	90	14,007.77
DEER LODGE.....	27	37,395.84	25	25,150.57	0	0	9	6,421.18	1	18.31
FALLON.....	7	5,379.49	5	4,624.59	0	0	0	0	21	3,350.04
FERGUS.....	31	36,310.00	14	15,720.95	0	0	24	2,156.2	6	695.32
FLATHEAD.....	111	134,292.02	166	202,785.35	0	0	14	16,219.72	3	299.49
GALLATIN.....	87	119,545.51	67	86,984.65	0	0	11	4,569.79	16	1,913.52
GARFIELD.....	1	30,144.13	1	682.84	0	0	0	0	0	0
GLACIER.....	28	18,224.64	51	61,015.70	0	0	4	1,969.45	151	18,129.81
GOLDEN VALLEY..	2	1,413.53	2	1,587.64	0	0	0	0	8	1,002.95
GRANITE.....	1	1,151.02	5	9,097.50	0	0	2	1,023.83	8	1,627.24
HILL.....	35	29,398.88	43	53,455.99	0	0	24	3,000.23	383	64,230.57
JEFFERSON.....	26	44,371.54	20	18,668.35	0	0	25	1,196.86	17	1,859.08
JUDITH BASIN...	2	3,060.33	2	6,162.88	0	0	0	0	15	1,636.31
LAKE.....	28	44,633.42	58	81,065.57	0	0	20	10,616.73	29	3,679.70
LEWIS & CLARK..	85	145,705.96	102	95,424.43	0	0	445	46,307.56	1	71.63
LIBERTY.....	1	1,109.80	0	0	0	0	0	0	8	1,863.74
LINCOLN.....	36	48,317.73	37	50,769.00	0	0	39	1860.85	69	8,729.34
MADISON.....	5	6,635.38	4	10,556.68	0	0	0	0	21	2,527.57
MCCONE.....	0	0.00	0	0	0	0	0	0	1	113.7
MEAGHER.....	1	472.01	0	0	0	0	1	42.39	18	2,549.72
MINERAL.....	15	14,566.94	14	17,001.71	0	0	30	5961.93	46	8,445.58
MISSOULA.....	296	618,467.19	262	418,007.61	0	0	202	68,904.57	6	697.43
MUSSELSHELL....	30	36,945.33	28	29,555.47	0	0	2	93.86	49	5,705.43
PARK.....	29	38,837.89	23	24,784.12	0	0	6	4,274.91	91	16,684.15
PETROLEUM.....	0	0	1	2,334.36	0	0	0	0	0	0
PHILLIPS.....	24	27,612.43	27	18,183.53	0	0	14	706.37	70	8,697.54
PONDERA.....	20	21,767.88	24	30,987.99	0	0	13	651.92	52	10,374.46
POWDER RIVER...	0	0	1	754.3	0	0	0	0.00	1	68.76
POWELL.....	11	12,587.21	10	7,331.19	0	0	12	519.72	42	5,350.84
PRAIRIE.....	1	930.67	1	557.95	0	0	0	0	6	912.13
RAVALLI.....	88	185,681.85	95	131,518.92	0	0	40	17,696.09	0	0
RICHLAND.....	27	27,320.79	19	17,111.89	0	0	20	2,699.55	8	1,204.42
ROOSEVELT.....	10	13,302.40	90	94,995.76	0	0	6	1,049.75	268	41,695.82
ROSEBUD.....	13	15,454.42	52	47,275.74	0	0	2	1,051.4	20	1,656.47
SANDERS.....	23	32,916.31	26	40,834.97	0	0	15	4,524.84	167	19,855.91
SHERIDAN.....	7	10,494.48	2	2,751.44	0	0	8	1,778.42	3	473
SILVER BOW.....	110	207,828.18	114	131,002.54	0	0	85	26,468.69	1	71.63
STILLWATER.....	6	3,898.13	7	10,296.02	0	0	4	1,207.64	0	0
SWEET GRASS....	2	384.81	1	488.56	0	0	0	0	4	630.21
TETON.....	9	12,085.37	8	7,918.47	0	0	1	894.87	9	1079.76
TOOLE.....	11	12,443.72	4	4,160.56	0	0	4	256.42	1	138.08
TREASURE.....	0	0.00	2	2,076.31	0	0	0	0	0	0
VALLEY.....	10	10,221.46	34	30,919.14	0	0	15	496.48	147	22,179.21
WHEATLAND.....	2	1,798.41	1	1,020.29	0	0	1	24	18	2,302.54
WIBAUX.....	1	1,819.45	1	1,016.32	0	0	0	0	3	339.43
YELLOWSTONE....	241	434,935.43	266	297,973.95	0	0	117	56,656.44	9	1,120.23
INSTITUTIONS...	0	0	0	0	0	0	0	0	0	0
NOCO BREAKDOWN.	0	0	0	265007.32	0	0	0	-3,474.27	0	-960.75
STATE TOTAL....	1,850	2,971,578.59	2,076	2,747,326.01	0	0	1365	338,856.68	2,037	306,619.86

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	34	3,239.83	59	10,792.18	0	0.00	227	47,042.52	110	27,503.11
BIG HORN.....	55	3,578.92	2	195.82	830	416,391.18	249	42,633.72	136	43,486.27
BLAINE.....	9	777.29	38	7,094.90	465	224,210.13	452	26,510.86	51	17,873.09
BROADWATER.....	21	1,872.06	5	579.15	0	0.00	49	13,915.18	45	7,848.56
CARBON.....	23	1,947.25	11	1,423.69	0	0.00	88	12,933.91	67	8,362.66
CARTER.....	1	49.00	1	138.97	0	0.00	10	996.22	7	1,375.70
CASCADE.....	347	31,292.59	22	2,027.72	12	3,657.81	2,251	508,251.05	878	208,957.89
CHOUTEAU.....	6	452.98	5	595.76	0	0.00	104	11,117.69	55	12,131.75
CUSTER.....	39	3,000.31	13	2,406.67	1	253.00	170	31,616.13	169	22,197.91
DANIELS.....	1	82.75	0	0.00	3	1,265.00	26	2,471.64	26	8,138.84
DAWSON.....	5	483.16	0	0.00	0	0.00	157	30,792.96	61	11,319.13
DEER LODGE.....	28	2,101.97	13	2,550.89	2	759.81	301	76,841.41	126	25,810.09
FALLON.....	4	304.20	0	0.00	0	0.00	62	564.34	18	1,199.57
FERGUS.....	34	3,159.55	0	0.00	0	0.00	207	18,911.84	155	19,508.00
FLATHEAD.....	342	30,213.84	15	2,072.72	8	3,290.35	1,562	333,187.87	853	184,057.03
GALLATIN.....	133	11,333.19	162	31,295.85	6	1,771.54	783	154,185.12	254	42,939.67
GARFIELD.....	1	84.75	0	0.00	0	0.00	27	1,267.38	4	438.43
GLACIER.....	19	1,750.40	114	23,945.25	1,021	585,457.90	636	68,251.19	135	38,449.16
GOLDEN VALLEY..	3	269.75	0	0.00	0	0.00	17	228.43	9	1,306.12
GRANITE.....	10	761.64	2	194.20	0	0.00	60	2,288.78	25	6,422.78
HILL.....	12	962.79	59	8,458.10	86	47,014.49	972	114,421.98	151	53,693.16
JEFFERSON.....	24	2,044.69	15	1,628.77	0	0.00	157	54,664.02	101	12,930.46
JUDITH BASIN..	4	350.99	1	115.83	0	0.00	41	2,707.03	18	5,660.66
LAKE.....	133	8,948.58	27	3,684.09	420	211,148.07	650	152,090.75	322	81,975.49
LEWIS & CLARK..	195	16,736.06	164	18,012.80	3	759.00	874	210,399.38	564	105,612.73
LIBERTY.....	2	174.29	1	141.14	0	0.00	41	1,120.56	4	95.96
LINCOLN.....	38	3,178.09	171	24,853.63	1	1,518.54	1,027	130,955.39	257	59,330.96
MADISON.....	8	532.61	32	5,354.61	0	0.00	127	16,150.55	44	10,733.12
MCCONE.....	0	0.00	1	202.58	0	0.00	1	38.25	6	306.54
MEAGHER.....	4	364.16	0	0.00	0	0.00	66	3,116.43	19	2,391.61
MINERAL.....	15	1,349.12	16	2,067.85	0	0.00	261	42,919.97	70	9,671.61
MISSOULA.....	406	36,196.11	332	48,638.25	36	12,148.59	1,971	486,662.58	952	184,610.17
MUSSELSHELL...	14	1,341.91	1	101.29	0	0.00	186	39,573.43	74	23,250.42
PARK.....	15	1,466.80	71	13,954.77	1	253.00	112	27,455.08	135	41,084.89
PETROLEUM.....	1	99.66	0	0.00	0	0.00	9	508.70	0	0.00
PHILLIPS.....	8	536.69	0	0.00	53	24,546.45	237	21,939.90	65	11,168.43
PONDERA.....	14	1,150.75	11	1,538.29	140	74,775.04	117	46,866.54	83	38,908.26
POWDER RIVER...	3	270.15	1	107.28	0	0.00	17	444.39	9	795.11
POWELL.....	5	452.81	10	1,485.59	0	0.00	84	42,483.10	55	9,918.70
PRAIRIE.....	1	58.19	1	196.32	0	0.00	22	1,066.55	10	698.72
RAVALLI.....	139	12,853.80	33	5,199.16	0	0.00	521	139,187.98	321	80,047.79
RICHLAND.....	12	1,233.55	0	0.00	3	1,229.00	123	17,199.52	79	10,163.19
ROOSEVELT.....	27	2,606.57	2	316.32	831	384,715.12	1,352	90,926.89	138	28,574.18
ROSEBUD.....	19	1,488.19	35	7,017.18	367	175,479.64	127	55,557.40	76	20,513.58
SANDERS.....	22	1,865.33	13	1,986.82	20	8,861.48	580	85,444.09	142	29,919.08
SHERIDAN.....	6	508.82	0	0.00	3	759.27	45	3,214.69	34	7,463.86
SILVER BOW.....	87	7,886.18	590	106,216.09	6	3,037.62	1,868	255,332.45	515	74,398.10
STILLWATER.....	20	1,319.78	6	1,123.77	1	253.00	50	18,140.49	52	24,519.52
SWEET GRASS....	5	437.63	0	0.00	0	0.00	35	904.33	19	6,777.16
TETON.....	15	1,440.61	0	0.00	1	253.00	104	8,697.19	47	9,574.53
VALLEY.....	6	634.33	52	8,954.83	0	0.00	56	21,802.73	36	11,501.83
TREASURE.....	3	247.29	1	102.91	0	0.00	7	837.38	5	739.22
VALLEY.....	5	507.27	0	0.00	57	21,512.29	451	20,410.66	83	10,624.65
WHEATLAND.....	2	131.81	0	0.00	1	253.27	59	1,271.89	21	3,537.43
WIBAUX.....	1	58.19	0	0.00	0	0.00	19	604.09	6	334.02
YELLOWSTONE...	594	47,115.53	559	114,722.56	160	62,754.26	2,396	391,045.97	1,376	371,023.64
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	5	494.87	0	0.00	0	0.00	12	17,990.51	2	31.31
STATE TOTAL....	2,984	253,799.63	2,666	461,494.60	4,534	2,268,327.85	22,190	3,908,161.08	9,019	2,031,906.85

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY
April, 2009

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
BEAVERHEAD.....	81	172,167.69	70	45,511.83	0	0	311	82,411.52	125	192,589.03
BIG HORN.....	112	218,443.06	398	277,831.39	2	256.27	1357	441,181.69	251	365,739.59
BLAINE.....	64	139,486.92	149	129,786.76	0	0.00	571	189,977.30	152	181,357.05
BROADWATER.....	34	73,649.46	39	14,150.51	0	0	175	38,635.98	78	60,538.20
CARBON.....	61	146,658.49	53	23,727.79	0	0	219	25,854.57	105	94,975.49
CARTER.....	10	42,354.29	0	0	0	0	13	1,609.25	8	3,085.76
CASCADE.....	564	1,250,278.74	714	343,079.74	8	6,135.96	3,242	795,347.53	1,761	2,320,476.19
CHOUTEAU.....	43	95,838.47	18	13,868.91	0	0	108	22,721.86	64	134,108.15
CUSTER.....	114	238,288.13	95	84,264.74	0	0	448	241,102.48	279	245,389.34
DANIELS.....	34	117,118.86	3	2,038.63	0	0	50	17,046.11	15	9,270.71
DAWSON.....	77	206,672.32	57	36,663.41	0	0	203	52,128.80	118	138,355.76
DEER LODGE.....	84	172,622.74	96	63,291.46	0	0	399	173,010.80	280	283,704.05
FALLON.....	23	50,383.18	14	15,018.24	0	0	76	20,159.03	20	30,584.87
FERGUS.....	137	270,901.54	52	23,661.05	0	0	344	59,386.08	160	151,550.52
FLATHEAD.....	563	1,254,140.41	989	719,882.78	4	85.93	3,603	661,837.29	1,368	1,154,640.33
GALLATIN.....	188	382,119.05	398	215,557.83	1	267.94	8,603	647,553.23	550	643,867.57
GARFIELD.....	5	19,902.16	4	481.33	0	0	32	1,911.80	9	37,418.89
GLACIER.....	110	215,796.31	550	292,945.08	4	4,412.99	1,452	434,012.37	388	536,334.64
GOLDEN VALLEY..	4	729.93	0	1,029.99	0	0	28	3,051.73	13	6,302.83
GRANITE.....	29	67,800.07	4	7,763.15	0	0	78	10,858.78	34	19,454.16
HILL.....	127	300,700.47	319	175,131.00	1	1,317.33	1,185	287,371.36	344	383,774.78
JEFFERSON.....	51	98,156.24	76	34,037.14	1	628.47	277	155,534.00	172	145,446.14
JUDITH BASIN...	16	21,179.67	9	5,363.86	0	0	43	5,368.49	19	12,109.14
LAKE.....	201	352,548.64	620	401,050.78	2	10,710.49	2,016	462,199.93	591	653,592.88
LEWIS & CLARK..	248	462,060.12	667	284,062.96	3	4778.81	2,089	406,575.98	1,205	1,016,401.63
LIBERT.....	19	34,032.15	7	2,044.29	0	0	30	4,204.12	12	8,637.88
LINCOLN.....	191	345,805.80	231	241,605.95	5	318.57	903	335,898.53	500	625,314.10
MADISON.....	49	173,149.25	20	18,195.76	0	0	126	33,767.29	60	72,160.54
MCCONE.....	8	20,619.29	3	2,138.22	0	0	9	553.74	9	9,162.72
MEAGHER.....	17	32,820.66	9	10,614.34	0	0	58	10,557.15	31	53,687.96
MINERAL.....	31	47,388.97	62	41,785.83	0	0	278	60,918.48	148	230,055.73
MISSOULA.....	463	977,082.70	1,299	598,222.74	14	5,871.88	4,096	641,059.84	2,148	2,431,586.92
MUSSELSHELL....	51	62,215.59	35	18,127.96	0	0	199	80,465.12	105	169,897.89
PARK.....	104	216,482.26	85	48,934.47	0	0	361	76,575.93	218	194,454.35
PETROLEUM.....	0	0	1	15.97	0	0	7	120.66	2	3,201.14
PHILLIPS.....	60	96,268.20	32	16,907.72	0	0	207	55,488.92	90	86,186.87
PONDERA.....	72	194,279.11	105	57,580.22	0	0	378	88,417.21	116	167,453.37
POWDER RIVER...	17	53,293.88	5	2,353.26	0	0	23	6,536.27	6	2,811.71
POWELL.....	60	125,908.72	68	15,302.46	0	0	211	79,047.60	106	96,494.75
PRAIRIE.....	18	60,845.87	11	9,533.21	0	0	29	4,051.83	6	3,201.36
RAVALLI.....	219	530,052.89	345	212,361.34	1	84.7	84.7	449,107.29	650	708,549.49
RICHLAND.....	73	185,169.57	54	17,293.76	0	0	204	85,655.07	131	86,549.07
ROOSEVELT.....	104	173,777.89	404	284,239.15	2	1,494.81	1,218	547,135.41	377	551,311.76
ROSEBUD.....	63	107,547.14	155	79,883.89	2	511.64	655	192,297.04	168	156,321.53
SANDERS.....	85	204,465.87	127	103,491.14	0	0	537	140,041.77	253	216,700.25
SHERIDAN.....	37	120,227.71	20	5,583.21	1	3	80	11,148.15	51	87,748.75
SILVERTOWN.....	13	763,989.13	48	223,455.31	3	748.93	1,623	129,350.02	999	1,005,176.75
STILLWATER.....	48	119,551.31	39	13,423.00	0	0	204	40,138.96	85	69,857.64
SWEET GRASS...E	16	58,742.68	12	3,432.27	0	0	60	6,794.27	17	32,732.29
TETON.....	33	85,951.48	25	8,954.24	0	0	107	23,675.24	94	87,446.57
TOOLE.....	39	86,233.15	36	33,454.47	0	0	174	67,784.29	72	78,054.26
TREASURE.....	3	178.34	3	1,610.34	0	0	18	2,839.96	6	5,520.18
VALLEY.....	69	157,412.95	89	36,363.95	0	0	354	64,428.23	143	136,472.70
WHEATLAND.....	18	44,100.29	8	1,659.42	0	0	55	7,515.67	20	11,868.25
WIBAUX.....	18	60,077.82	2	689.7	0	0	13	2,007.47	7	52,970.31
YELLOWSTONE...	845	1,993,670.10	1,637	789,720.43	7	652.46	6,014	1,090,433.86	2,431	2,839,070.79
INSTITUTIONS...	37	120,857.74	0	0	0	0	0	0	55	1,002,732.82
NOCO BREAKDOWN.	2	31.31	0	0	0	0	25	15,099.39	4	12,599.59
STATE TOTAL....	6,092	13,626,966.18	10,782	6,094,966.72	61	38,283.18	39,596	9,414,089.64	17,049	20,103,821.60

THE CHILD CATEGORY IS COMPRISED OF TANF, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
RECIPIENT COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$1,491,631.13 ARE NOT SHOWN ON THIS TABLE.

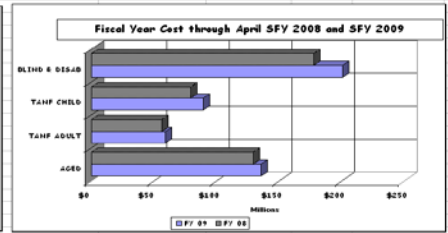
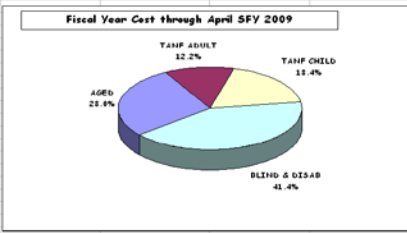


FIGURE 4

FISCAL YEAR TO DATE THROUGH APRIL 2009 COST BY CATEGORY OF SERVICE

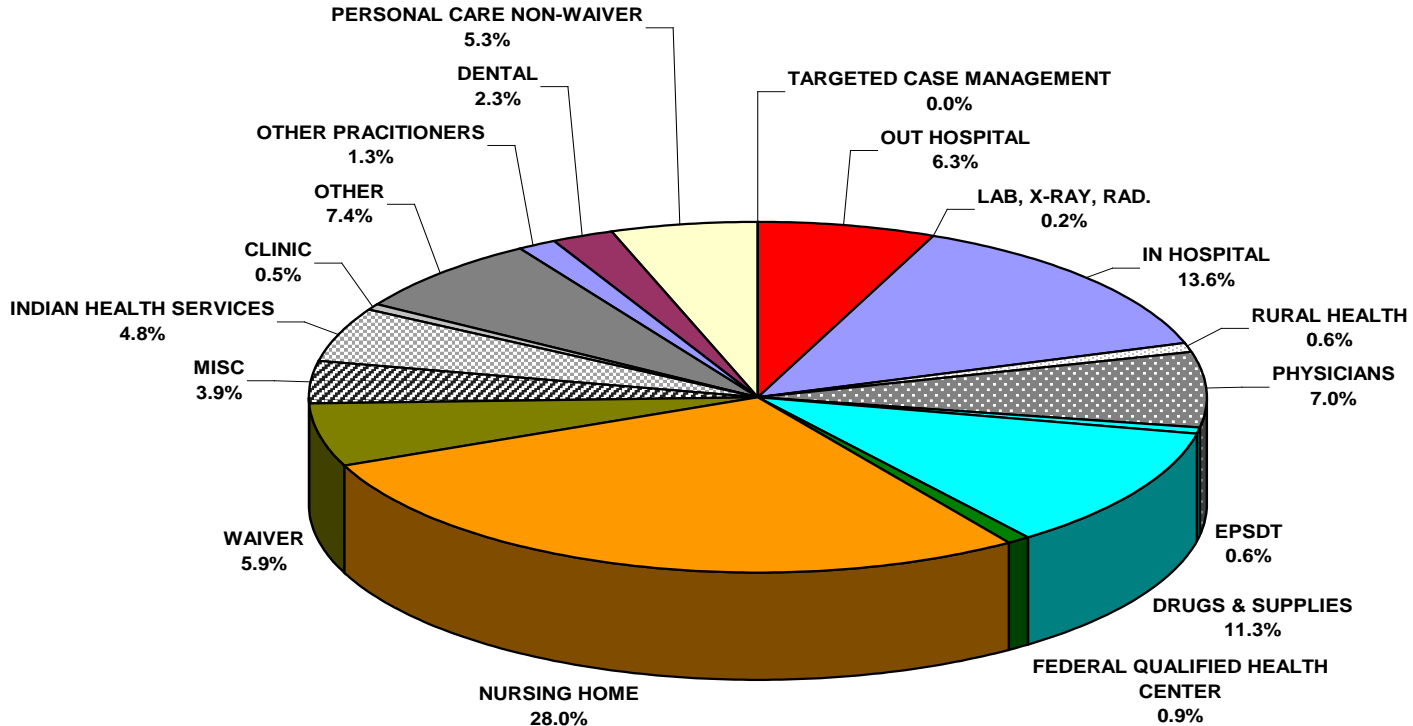
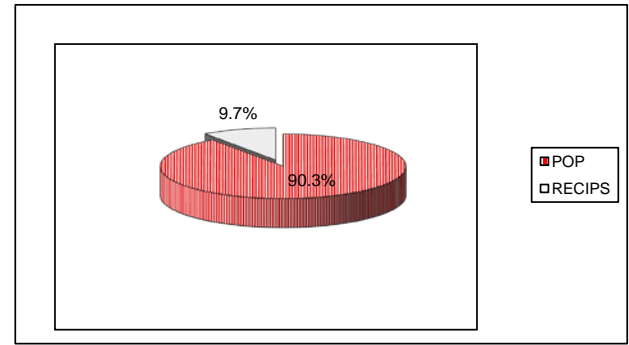
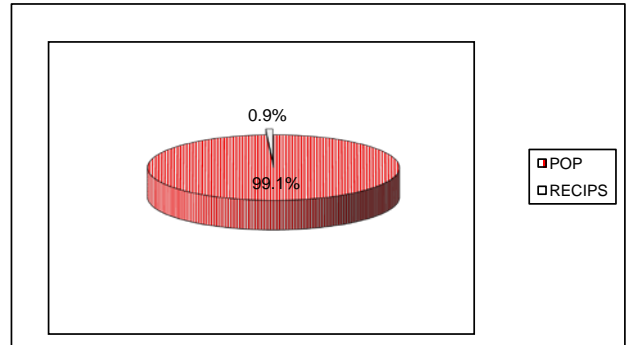


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

April-09

COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	SNAP RECIPIENTS	SNAP PERCENT	COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	SNAP RECIPIENTS	SNAP PERCENT
Beaverhead	8,903	52	0.58%	679	7.63%	Sanders	11,034	57	0.52%	1,338	12.13%
Big Horn	12,841	936	7.29%	3,362	26.18%	Sheridan	3,283	23	0.70%	164	5.00%
Blaine	6,491	4	0.06%	1,283	19.77%	Silver Bow	32,803	431	1.31%	4,012	12.23%
Broadwater	4,704	31	0.66%	367	7.80%	Stillwater	8,687	11	0.13%	489	5.63%
Carbon	9,657	22	0.23%	476	4.93%	Sweet Grass	3,790	1	0.03%	141	3.72%
Carter	1,234	0	0.00%	11	0.89%	Teton	5,992	22	0.37%	267	4.46%
Cascade	82,026	513	0.63%	7,646	9.32%	Toole	5,141	41	0.80%	338	6.57%
Chouteau	5,225	7	0.13%	240	4.59%	Treasure	637	0	0.00%	19	2.98%
Custer	11,149	27	0.24%	917	8.22%	Valley	6,892	60	0.87%	717	10.40%
Daniels	1,643	8	0.49%	58	3.53%	Wheatland	2,010	0	0.00%	120	5.97%
Dawson	8,490	27	0.32%	497	5.85%	Wibaux	866	0	0.00%	38	4.39%
Deer Lodge	8,843	101	1.14%	989	11.18%	Yellowstone	142,348	1,346	0.95%	12,348	8.67%
Fallon	2,716	2	0.07%	127	4.68%						
Fergus	11,195	24	0.21%	740	6.61%	State Total	967,440	8,606	0.89%	94,113	9.73%
Flathead	88,473	524	0.59%	8,762	9.90%						
Gallatin	89,824	223	0.25%	3,581	3.99%						
Garfield	1,184	0	0.00%	40	3.38%						
Glacier	13,297	792	5.96%	4,382	32.95%						
Golden Valley	1,081	3	0.28%	58	5.37%						
Granite	2,821	7	0.25%	170	6.03%						
Hill	16,454	37	0.22%	2,852	17.33%						
Jefferson	11,255	38	0.34%	493	4.38%						
Judith Basin	2,014	1	0.05%	73	3.62%						
Lake	28,690	266	0.93%	4,336	15.11%						
Lewis & Clark	60,925	484	0.79%	4,867	7.99%						
Liberty	1,725	3	0.17%	52	3.01%						
Lincoln	18,971	150	0.79%	2,793	14.72%						
Madison	7,509	7	0.09%	216	2.88%						
McCone	1,676	2	0.12%	35	2.09%						
Meagher	1,868	4	0.21%	150	8.03%						
Mineral	3,862	28	0.73%	755	19.55%						
Missoula	107,320	522	0.49%	10,619	9.89%						
Musselshell	4,498	18	0.40%	499	11.09%						
Park	16,189	77	0.48%	1,109	6.85%						
Petroleum	436	2	0.46%	5	1.15%						
Phillips	3,904	13	0.33%	346	8.86%						
Pondera	5,852	120	2.05%	863	14.75%						
Powder River	1,694	2	0.12%	28	1.65%						
Powell	7,041	34	0.48%	523	7.43%						
Prairie	1,064	0	0.00%	69	6.48%						
Ravalli	40,664	186	0.46%	3,874	9.53%						
Richland	9,270	9	0.10%	425	4.58%						
Roosevelt	10,089	803	7.96%	2,941	29.15%						
Rosebud	9,190	505	5.50%	1,814	19.74%						

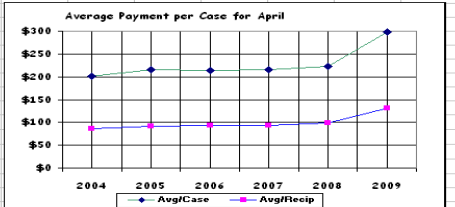
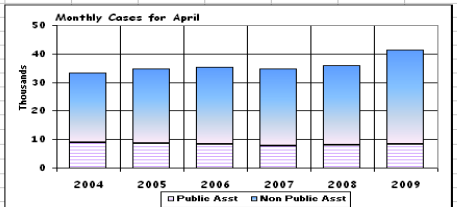


*July 1, 2008 Population estimates

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

APRIL, 2009

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	307	679	56	251	\$84,988	\$276.83	\$125.17
BIG HORN.....	1,063	3,362	164	899	\$442,820	\$416.58	\$131.71
BLAINE.....	450	1,283	130	320	\$175,571	\$390.16	\$136.84
BROADWATER.....	155	367	40	115	\$48,783	\$314.73	\$132.92
CARBON.....	223	476	38	185	\$60,640	\$271.93	\$127.39
CARTER.....	5	11	2	3	\$1,037	\$207.40	\$94.27
CASCADE.....	3,523	7,646	725	2,798	\$962,521	\$273.21	\$125.89
CHOUTEAU.....	105	240	29	76	\$27,789	\$264.66	\$115.79
CUSTER.....	447	917	122	325	\$107,734	\$241.02	\$117.49
DANIELS.....	34	58	8	26	\$6,914	\$203.35	\$119.21
DAWSON.....	228	497	45	183	\$59,599	\$261.40	\$119.92
DEER LODGE.....	521	989	197	324	\$131,404	\$252.21	\$132.87
FALLON.....	50	127	6	44	\$14,546	\$290.92	\$114.54
FERGUS.....	330	740	67	263	\$85,835	\$260.11	\$115.99
FLATHEAD.....	3,655	8,762	621	3,034	\$1,128,161	\$308.66	\$128.76
GALLATIN.....	1,533	3,581	195	1,338	\$474,684	\$309.64	\$132.56
GARFIELD.....	16	40	0	16	\$5,409	\$338.06	\$135.23
GLACIER.....	1,826	4,382	454	1,372	\$633,183	\$346.76	\$144.50
GOLDEN VALLEY.....	23	58	4	19	\$7,167	\$311.61	\$123.57
GRANITE.....	81	170	23	58	\$22,363	\$276.09	\$131.55
HILL.....	1,036	2,852	187	849	\$384,501	\$371.14	\$134.82
JEFFERSON.....	225	493	46	179	\$63,100	\$280.44	\$127.99
JUDITH BASIN.....	32	73	3	29	\$9,323	\$291.34	\$127.71
LAKE.....	1,652	4,336	260	1,392	\$601,063	\$363.84	\$138.62
LEWIS & CLARK.....	2,313	4,867	547	1,766	\$641,851	\$277.50	\$131.88
LIBERTY.....	21	52	7	14	\$6,344	\$302.10	\$122.00
LINCOLN.....	1,361	2,793	295	1,066	\$373,084	\$274.12	\$133.58
MADISON.....	95	216	17	78	\$25,728	\$270.82	\$119.11
MCCONE.....	11	35	2	9	\$3,004	\$273.09	\$85.83
MEAGHER.....	67	150	16	51	\$16,703	\$249.30	\$111.35
MINERAL.....	374	755	76	298	\$99,355	\$265.66	\$131.60
MISSOULA.....	5,237	10,619	977	4,260	\$1,437,800	\$274.55	\$135.40
MUSSELSHELL.....	226	499	44	182	\$59,735	\$264.31	\$119.71
PARK.....	581	1,109	108	473	\$145,588	\$250.58	\$131.28
PETROLEUM.....	2	5	0	2	\$481	\$240.50	\$96.20
PHILLIPS.....	150	346	28	122	\$43,416	\$289.44	\$125.48
PONDERA.....	327	863	68	259	\$109,850	\$335.93	\$127.29
POWDER RIVER.....	12	28	1	11	\$3,101	\$258.42	\$110.75
POWELL.....	237	523	44	193	\$67,878	\$286.41	\$129.79
PRAIRIE.....	27	69	3	24	\$7,990	\$295.93	\$115.80
RAVALLI.....	1,715	3,874	318	1,397	\$508,733	\$296.64	\$131.32
RICHLAND.....	188	425	36	152	\$52,534	\$279.44	\$123.61
ROOSEVELT.....	1,197	2,941	135	1,062	\$418,273	\$349.43	\$142.22
ROSEBUD.....	612	1,814	96	516	\$239,559	\$391.44	\$132.06
SANDERS.....	589	1,338	105	484	\$179,564	\$304.86	\$134.20
SHERIDAN.....	88	164	31	57	\$18,550	\$210.80	\$113.11
SILVER BOW.....	2,040	4,012	494	1,546	\$520,911	\$255.35	\$129.84
STILLWATER.....	203	489	24	179	\$56,918	\$280.38	\$116.40
SWEETGRASS.....	56	141	4	52	\$16,781	\$299.66	\$119.01
TETON.....	126	267	39	87	\$33,912	\$269.14	\$127.01
TOOLE.....	154	338	41	113	\$43,859	\$284.80	\$129.76
TREASURE.....	9	19	1	8	\$2,750	\$305.56	\$144.74
VALLEY.....	322	717	72	250	\$91,763	\$284.98	\$127.98
WHEATLAND.....	55	120	8	47	\$15,545	\$282.64	\$129.54
WIBAUX.....	17	38	4	13	\$4,473	\$263.12	\$117.71
YELLOWSTONE.....	5,566	12,348	1,182	4,384	\$1,602,020	\$287.82	\$129.74
STATE TOTAL.....	41,498	94,113	8,245	33,253	\$12,387,189	\$298.50	\$131.62



APRIL	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	10	\$3,349.93			1	\$482.35	20	\$5,707.91			31	15	\$9,540.19
Big Horn	2	\$1,086.51	9	\$1,889.00	27	\$7,713.23	58	\$15,851.24	1	\$488.80	97	57	\$27,028.78
Blaine							2	\$538.00			2	2	\$538.00
Broadwater			4	\$589.08			4	\$1,200.90			8	7	\$1,789.98
Carbon					1	\$289.69	22	\$6,408.24			23	14	\$6,697.93
Carter													
Cascade	20	\$5,072.21	69	\$26,106.17	73	\$24,321.02	534	\$166,241.82			695	424	\$221,741.22
Chouteau							4	\$1,524.90			4	2	\$1,524.90
Custer			9	\$2,224.95	3	\$1,040.05	114	\$37,771.54			126	81	\$41,036.54
Daniels							1	\$243.00			1	1	\$243.00
Dawson			5	\$1,994.10			43	\$11,840.93			48	33	\$13,835.03
Deer Lodge			6	\$1,644.39	10	\$2,106.68	28	\$7,394.61			44	22	\$11,145.68
Fallon							5	\$1,051.78			5	5	\$1,051.78
Fergus					5	\$1,462.80	76	\$19,797.45			81	42	\$21,260.25
Flathead	10	\$4,076.39	2	\$1,006.45	54	\$19,637.80	192	\$65,931.14			258	165	\$90,651.78
Gallatin			10	\$4,048.52	35	\$17,419.76	327	\$163,235.50			370	247	\$184,703.78
Garfield							8	\$1,531.90			8	3	\$1,531.90
Glacier			5	\$961.30	21	\$3,687.95	19	\$4,987.20			45	32	\$9,636.45
Golden Valley					2	\$531.50					2	1	\$531.50
Granite							6	\$1,591.20			6	3	\$1,591.20
Hill	2	\$909.50	5	\$1,090.50	12	\$2,486.50	95	\$25,505.73			114	72	\$29,992.23
Jefferson	3	\$1,828.10	1	\$675.05	1	\$267.50	12	\$4,389.53			17	12	\$7,160.18
Judith Basin	1	\$273.50					6	\$1,839.05			7	3	\$2,112.55
Lake	1	\$410.00	1	\$452.50	55	\$21,500.08	102	\$32,640.33	3	\$772.42	162	93	\$55,775.33
Lewis & Clark	11	\$4,170.50	11	\$3,779.03	73	\$29,830.77	215	\$66,028.99			308	191	\$103,809.29
Liberty													
Lincoln	6	\$1,986.95	8	\$3,233.50	14	\$4,659.60	12	\$3,403.35			40	32	\$13,283.40
McCone							8	\$2,025.95			8	6	\$2,025.95
Madison							4	\$613.15			4	2	\$613.15
Meagher							12	\$3,219.79			17	9	\$5,040.07
Mineral			2	\$698.65	3	\$1,121.63	575	\$203,704.72			693	442	\$251,960.72
Missoula	6	\$2,414.60	25	\$11,326.93	90	\$34,514.47	9	\$1,719.00			13	11	\$2,686.00
Musselshell	1	\$335.00	3	\$632.00	15	\$7,888.66	30	\$16,559.53			47	33	\$25,699.83
Park													
Petroleum													
Phillips			1	\$66.00	1	\$269.25	21	\$5,325.25			23	16	\$5,660.50
Pondera			6	\$1,084.88	5	\$1,108.75	17	\$4,504.01			28	17	\$6,697.64
Powder River													
Powell	1	\$106.13	2	\$725.89	2	\$891.00	10	\$2,626.17			15	10	\$4,349.19
Prairie													
Ravalli	2	\$1,134.00	4	\$1,313.03	28	\$8,892.42	157	\$51,372.16			190	104	\$62,711.61
Richland			4	\$1,435.62	4	\$2,222.95	28	\$9,951.99			36	21	\$13,610.56
Roosevelt	6	\$2,125.10	45	\$15,277.33	30	\$10,091.45	21	\$7,317.53			102	84	\$34,811.41
Rosebud			3	\$900.70	18	\$3,540.10	17	\$5,318.90			38	23	\$9,759.70
Sanders	2	\$870.00	1	\$300.80	3	\$324.50	22	\$4,547.68			28	14	\$6,042.98
Sheridan			3	\$1,365.47	10	\$3,033.53	7	\$2,077.05			20	10	\$6,476.05
Silver Bow	1	\$454.10	19	\$6,984.64	53	\$17,629.68	227	\$64,370.63			300	178	\$89,439.05
Stillwater					2	\$720.78	20	\$7,062.06			22	13	\$7,782.84
Sweet Grass							15	\$4,252.57			15	8	\$4,252.57
Teton			6	\$1,088.26	3	\$1,130.45	16	\$4,676.03			25	17	\$6,894.74
Toole			3	\$473.25	1	\$543.40	27	\$5,503.87			31	17	\$6,520.52
Treasure													
Valley	2	\$555.60	6	\$1,960.28	3	\$412.55	26	\$7,303.88			37	27	\$10,232.31
Wheatland													
Wibaux													
Yellowstone	30	\$12,530.89	45	\$19,452.07	274	\$109,894.62	930	\$359,014.33	2	\$468.00	1278	764	\$501,359.91
Undetermined Cnty							4	\$406.05			2	1	\$406.05
Totals	117	\$43,689.01	325	\$116,031.98	932	\$341,667.47	4105	#####	6	\$1,729.22	5471	#####	3386
Families	83		325		569		2411		6		5471		3386

*CPS includes TANF and Non-TANF child care participants.

**Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml> - Data & Resources, Statistical Information, FAIM Statistics

The Data shown is extracted from the CCUBS system.

Day Care Program Description:

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

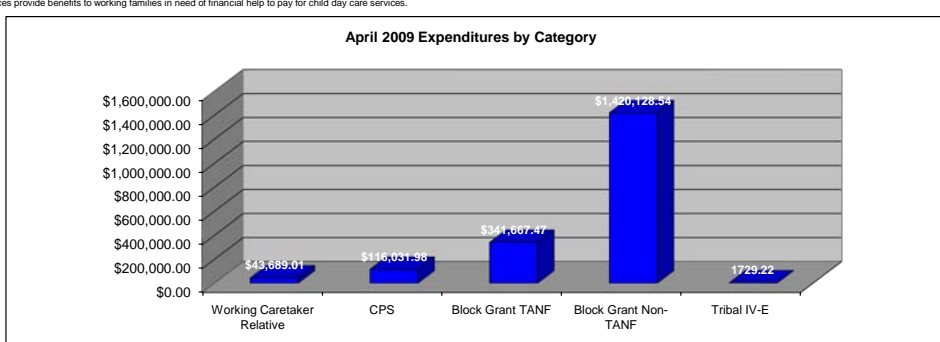


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2008 THROUGH APRIL 30, 2009

COUNTY	HEAT ASSIST CASES		HANDICAPPED CASES		SENIOR CIT. CASES		HEAT ASSIST PAYMENTS		HEAT ASSIST OBLIGATIONS	
		RECIPIENTS								
BEAVERHEAD.....	218	466	87	69			\$192,380		\$192,380	
BIG HORN.....	549	1,780	156	147			\$743,882		\$743,882	
BLAINE.....	113	241	44	41			\$102,134		\$102,134	
BROADWATER.....	156	367	63	52			\$193,609		\$193,609	
CARBON.....	190	367	79	72			\$143,311		\$143,311	
CARTER.....	12	15	4	6			\$14,813		\$14,813	
CASCADE.....	1,812	4,119	690	459			\$1,525,460		\$1,525,460	
CHOUTEAU.....	79	158	38	34			\$78,443		\$78,443	
CUSTER.....	234	466	100	78			\$205,090		\$205,090	
DANIELS.....	23	50	8	13			\$36,308		\$36,308	
DAWSON.....	175	396	63	48			\$149,886		\$149,886	
DEER LODGE.....	307	609	128	84			\$256,782		\$256,782	
FALLON.....	35	79	8	18			\$39,809		\$39,809	
FERGUS.....	257	560	95	87			\$231,577		\$232,531	
FLATHEAD.....	1,535	3,519	575	490			\$1,172,296		\$1,172,296	
GALLATIN.....	1,025	2,723	305	135			\$958,259		\$958,259	
GARFIELD.....	14	32	2	6			\$17,931		\$17,931	
GLACIER.....	130	302	40	45			\$119,722		\$119,722	
GOLDEN VALLEY.....	18	29	10	9			\$19,176		\$19,176	
GRANITE.....	73	144	35	31			\$67,751		\$67,751	
HILL.....	424	1,080	146	70			\$381,291		\$381,291	
JEFFERSON.....	185	419	80	65			\$183,646		\$183,646	
JUDITH BASIN.....	26	60	11	14			\$39,696		\$39,696	
LAKE.....	548	1,204	224	204			\$584,656		\$584,656	
LEWIS & CLARK.....	1,712	3,932	647	363			\$1,486,447		\$1,486,447	
LIBERTY.....	19	43	9	9			\$18,660		\$18,660	
LINCOLN.....	967	1,914	390	360			\$908,787		\$908,787	
MADISON.....	100	196	35	44			\$100,926		\$100,926	
MCCONE.....	15	31	4	9			\$27,266		\$27,266	
MEAGHER.....	79	166	79	43			\$114,027		\$114,027	
MINERAL.....	231	484	101	74			\$247,047		\$247,047	
MISSOULA.....	2,473	5,918	384	459			\$1,873,417		\$1,873,417	
MUSSELSHELL.....	168	365	72	62			\$232,404		\$232,404	
PARK.....	367	773	153	107			\$339,051		\$339,051	
PETROLEUM.....	3	12	1	1			\$5,494		\$5,494	
PHILLIPS.....	105	193	41	52			\$96,509		\$96,509	
PONDERA.....	200	430	80	71			\$183,177		\$183,177	
POWDER RIVER.....	26	54	8	15			\$37,653		\$37,653	
POWELL.....	172	381	72	61			\$146,586		\$146,586	
PRAIRIE.....	26	46	10	12			\$25,400		\$25,400	
RALLI.....	981	2,461	282	310			\$893,885		\$893,885	
RICHLAND.....	142	288	61	49			\$144,762		\$144,762	
ROOSEVELT.....	76	177	26	28			\$83,400		\$83,400	
ROSEBUD.....	83	177	31	32			\$78,591		\$78,591	
SANDERS.....	381	716	152	167			\$379,894		\$379,894	
SHERIDAN.....	58	248	24	20			\$77,807		\$77,807	
SILVER BOW.....	1,661	3,662	620	356			\$1,404,873		\$1,404,873	
STILLWATER.....	91	194	36	34			\$73,058		\$73,058	
SWEETGRASS.....	34	66	11	13			\$24,295		\$24,295	
TETON.....	159	376	63	59			\$167,881		\$167,881	
TOLENE.....	106	230	53	39			\$93,376		\$93,376	
TREASURE.....	13	16	5	12			\$13,867		\$13,867	
VALLEY.....	126	244	58	51			\$123,238		\$123,238	
WHEATLAND.....	33	62	15	19			\$29,014		\$29,014	
WIBAUX.....	24	39	9	13			\$27,319		\$27,319	
YELLOWSTONE.....	2,770	6,597	1,099	685			\$2,152,685		\$2,152,685	
Unknown.....	27	2	6	3			\$0		\$0	
STATE TOTAL.....	21,570	49,349	8,087	5,906			\$18,528,855.12 *		\$18,528,855.12 *	

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

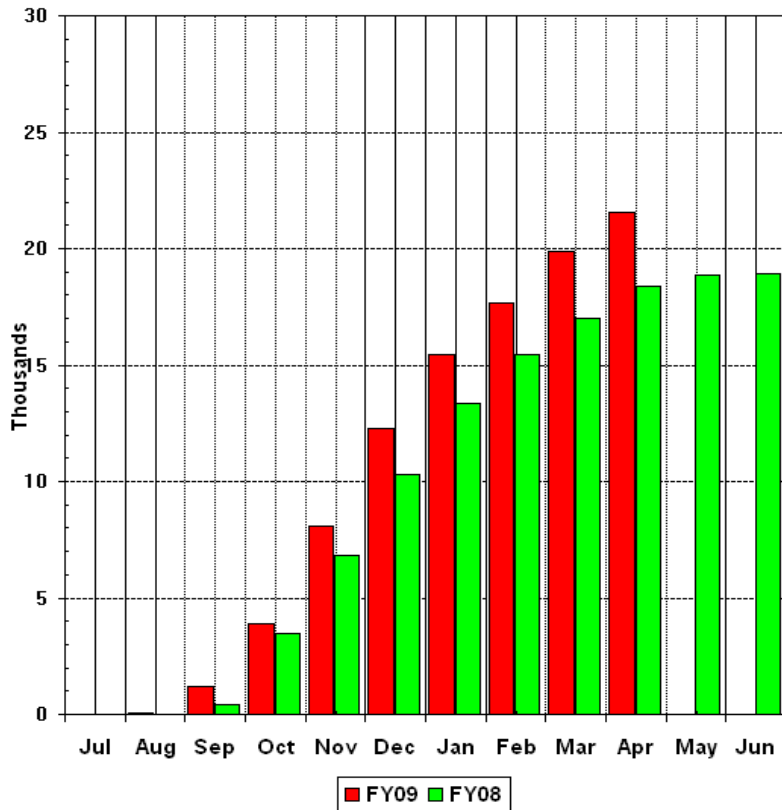
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 STATE FISCAL YEAR, 2009

Year-to-date LIEAP Cases



Year-to-date LIEAP Payments (millions)

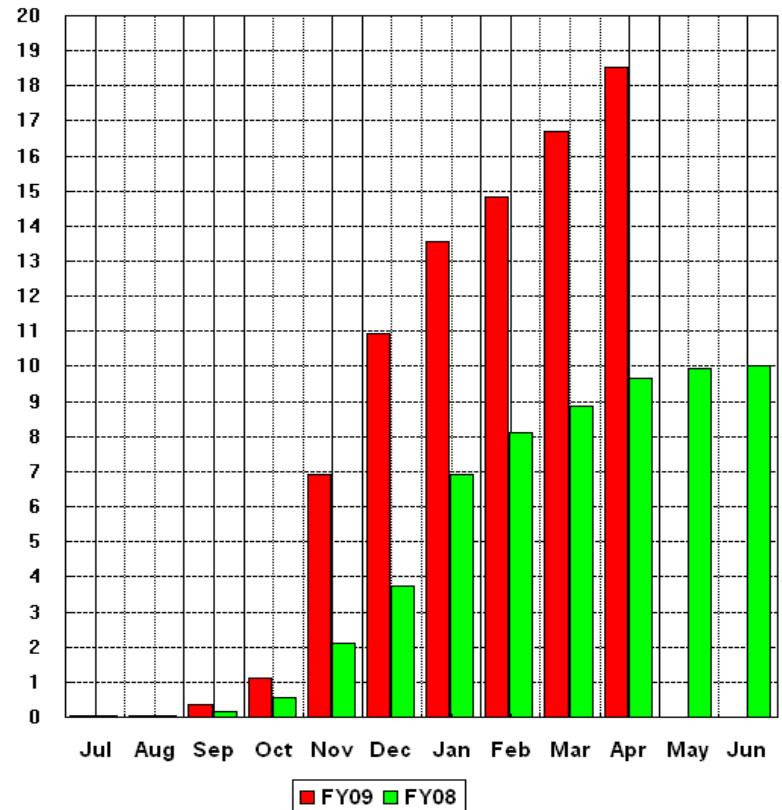


TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

April 2009

COUNTY	CHIP		VISION		DENTAL		
	ENROLLED	* TOTAL AMOUNT	Total RECIPIENT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
BEAVERHEAD.....	163	3,606.35	17	4	81.25	13	3,525.10
BIG HORN.....	220	216.10	12	4	99.00	8	117.10
BLAINE.....	198	696.00	5	0	0.00	5	696.00
BROADWATER.....	91	1,363.00	12	2	49.50	11	1,313.50
CARBON.....	197	3,690.97	22	3	74.25	20	3,616.72
CARTER.....	35	0.00	0	0	0.00	0	0.00
CASCADE.....	1255	15,797.00	105	24	609.00	83	15,188.00
CHOUTEAU.....	106	2,476.20	15	1	24.75	14	2,451.45
CUSTER.....	185	1,315.50	14	1	24.75	13	1,290.75
DANIELS.....	52	588.20	4	2	49.50	3	538.70
DAWSON.....	175	1,051.25	13	4	99.00	9	952.25
DEER LODGE.....	115	916.28	7	1	9.00	7	907.28
FALLON.....	86	678.10	4	0	0.00	4	678.10
FERGUS.....	302	3,930.35	32	10	231.75	23	3,698.60
FLATHEAD.....	2256	37,607.40	231	30	718.50	207	36,888.90
GALLATIN.....	1153	13,187.71	107	11	258.25	100	12,929.46
GARFIELD.....	70	456.48	8	1	12.50	7	443.98
GLACIER.....	231	1,699.50	10	4	83.25	6	1,616.25
GOLDEN VALLEY..	21	-481.30	0	0	0.00	0	-481.30
GRANITE.....	39	1,204.80	9	1	24.75	8	1,180.05
HILL.....	393	3,396.60	25	5	111.50	21	3,285.10
JEFFERSON.....	199	2,086.55	19	6	117.00	17	1,969.55
JUDITH BASIN..	66	233.65	2	1	24.75	1	208.90
LAKE.....	692	11,056.90	89	14	320.25	75	10,736.65
LEWIS & CLARK..	880	11,815.09	101	18	429.75	85	11,385.34
LIBERTY.....	14	0.00	0	0	0.00	0	0.00
LINCOLN.....	621	15,658.50	108	10	247.50	101	15,411.00
MADISON.....	165	1,400.95	16	7	169.50	10	1,231.45
MCCONE.....	53	540.05	6	3	58.50	3	481.55
MEAGHER.....	64	1,174.30	7	0	0.00	7	1,174.30
MINERAL.....	116	2,806.30	12	2	49.50	11	2,756.80
MISSOULA.....	1525	38,312.41	196	16	381.75	184	37,930.66
MUSSELSHELL...	153	2,328.00	15	0	0.00	15	2,328.00
PARK.....	318	2,933.05	39	8	184.00	34	2,749.05
PETROLEUM.....	30	-349.55	0	0	0.00	0	-349.55
PHILLIPS.....	143	1,650.55	12	5	111.00	7	1,539.55
PONDERA.....	97	2,819.10	13	3	58.50	11	2,760.60
POWDER RIVER...	52	278.70	4	1	24.75	3	253.95
POWELL.....	123	2,364.80	18	1	9.00	18	2,355.80
PRAIRIE.....	20	0.00	0	0	0.00	0	0.00
RAVALLI.....	1242	23,547.67	163	26	647.00	142	22,900.67
RICHLAND.....	210	2,900.03	23	6	148.50	18	2,751.53
ROOSEVELT.....	237	479.25	8	6	160.50	2	318.75
ROSEBUD.....	122	2,329.45	19	2	49.50	18	2,279.95
SANDERS.....	340	2,671.20	22	2	49.50	20	2,621.70
SHERIDAN.....	72	1,185.65	8	1	24.75	7	1,160.90
SILVER BOW.....	531	9,332.46	64	10	259.50	55	9,072.96
STILLWATER.....	125	3,593.30	22	3	74.25	19	3,519.05
SWEET GRASS....	111	19.75	2	2	49.50	5	-29.75
TETON.....	135	1,075.75	11	3	58.50	8	1,017.25
TOOLE.....	66	52.70	2	0	0.00	2	52.70
TREASURE.....	25	-55.25	0	0	0.00	0	-55.25
VALLEY.....	187	3,000.67	30	9	250.00	22	2,750.67
WHEATLAND.....	44	1,265.25	9	2	49.50	7	1,215.75
WIBAUX.....	22	269.45	2	0	0.00	2	269.45
YELLOWSTONE....	2131	30,143.78	254	50	1,217.25	214	28,926.53
INSTITUTIONS...	0	0.00	0	0	0.00	0	0.00
NOCO BREAKDOWN.	0	3,422.35	19	1	36.75	18	3,385.60
STATE TOTAL....	18,274	275,739.30	1,971	326	7,821.25	1,703	267,918.05

NO CAPITATION AMOUNTS SINCE WE NO LONGER HAVE A CONTRACTED INSURANCE PLAN, BUT A THIRD PARTY ADMINISTRATIVE FEE CONTRACT. VISION AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS. DOES NOT INCLUDE EXPENDITURES OUTSIDE SYSTEM, SUCH AS CONTRACT FEE ETC.
 *THE MAJOR CHIP EXPENDITURES ARE NOT INCLUDED IN THIS REPORT.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
April, 2009**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	97	80,187.76	85	73,765.18	81	54,898.48
BIG HORN.....	52	26,754.07	55	47,905.32	71	55,833.44
BLAINE.....	28	67,031.02	36	54,167.48	41	45,847.40
BROADWATER.....	38	33,375.85	29	18,117.13	38	40,100.76
CARBON.....	39	39,139.37	44	13,880.26	72	37,861.98
CARTER.....	1	66	2	372.88	0	0.00
CASCADE.....	917	863,166.95	815	810,679.87	905	675,587.13
CHOUTEAU.....	18	4,841.20	6	1,605.27	7	866.21
CUSTER.....	156	174,838.56	147	158,495.05	137	146,255.52
DANIELS.....	17	5,026.67	12	11,103.64	12	6,395.37
DAWSON.....	71	107,023.06	70	71,405.67	73	78,620.77
DEER LODGE.....	152	176,534.43	149	175,766.74	141	160,428.37
FALLON.....	11	12,267.60	11	8,625.50	7	7,483.55
FERGUS.....	114	255,685.21	91	74,797.22	128	283,792.22
FLATHEAD.....	583	829,370.06	483	501,190.85	349	265,837.62
GALLATIN.....	356	326,335.39	323	222,558.82	300	197,629.07
GARFIELD.....	3	218.48	2	144.4	0	0.00
GLACIER.....	89	65,844.97	102	96,294.67	90	61,985.56
GOLDEN VALLEY..	4	7,179.95	5	922.37	5	1,122.78
GRANITE.....	16	7,548.74	13	3,559.05	10	2,530.63
HILL.....	131	129,853.17	127	96,218.57	124	63,202.27
JEFFERSON.....	95	130,778.61	76	62,321.03	105	53,599.41
JUDITH BASIN..	6	702.85	2	382.65	5	20,159.15
LAKE.....	295	290,411.80	251	252,357.52	192	135,102.46
LEWIS & CLARK..	759	860,306.17	651	607,783.60	670	649,015.22
LIBERTY.....	8	766.46	7	1,391.17	6	717.97
LINCOLN.....	221	132,805.18	176	112,296.08	133	-53,460.79
MADISON.....	20	7,177.99	16	7,926.77	12	-23,753.66
MCCONE.....	3	1,644.23	4	1,521.00	17	6,175.35
MEAGHER.....	5	995.61	9	2,569.24	5	7,223.26
MINERAL.....	67	34,209.09	63	29,752.66	54	16,907.30
MISSOULA.....	1,202	1,222,175.01	1,047	940,597.83	839	619,313.92
MUSSELSHELL...	44	33,764.43	38	22,966.93	38	15,892.57
PARK.....	131	158,293.63	131	155,596.25	129	94,045.00
PETROLEUM.....	3	200.35	2	206.92	1	241.22
PHILLIPS.....	32	45,235.25	28	39,138.11	31	16,785.08
PONDERA.....	42	24,707.19	47	13,607.33	62	23,883.85
POWDER RIVER...	4	7939.86	6	1452.68	0	0.00
POWELL.....	56	86,228.34	56	112,197.83	54	91,434.23
PRAIRIE.....	6	1,280.18	4	3,058.79	4	14,523.21
RAVALLI.....	338	259,351.93	268	237,567.89	216	76,333.52
RICHLAND.....	59	67,128.04	55	97,369.95	93	57,401.15
ROOSEVELT.....	66	103,746.61	72	92,839.68	70	70,499.50
ROSEBUD.....	50	57,884.48	57	69,515.74	43	50,697.36
SANDERS.....	106	47,015.70	95	51,056.90	78	15,601.66
SHERIDAN.....	12	3,552.27	9	4,200.03	18	5,903.52
SILVER BOW.....	629	717,710.07	540	540,041.25	444	402,023.95
STILLWATER.....	54	52,245.66	26	41,638.79	33	19,889.00
SWEET GRASS...	10	11,072.61	9	1,140.80	10	24,932.08
TETON.....	24	6,196.23	24	6,699.56	30	5,736.16
TOOLE.....	23	16,746.83	34	19,086.22	26	14,790.21
TREASURE.....	1	6686.65	2	1026	2	4,708.32
VALLEY.....	56	36,596.26	57	47,990.41	57	25,841.93
WHEATLAND.....	11	1,251.66	8	1,691.29	13	7,891.75
WIBAUX.....	2	161.28	1	243.99	7	2,382.34
YELLOWSTONE...	1,481	1,302,730.94	1,482	1,270,402.09	1,436	1,426,966.37
INSTITUTIONS...	0	0	0	0	0	0.00
NOCO BREAKDOW	21	65,757.26	31	94,090.77	15	40,023.24
STATE TOTAL....	8,787	9,007,745.22	7,953	7,385,301.69	7,480	6,173,213.26

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
April, 2009**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	42	11,380.68	23	4,364.87	25	4,008.04
BIG HORN.....	14	3,329.42	5	1,013.74	2	561.67
BLAINE.....	5	1,072.18	3	1,147.42	2	496.98
BROADWATER.....	5	2,331.78	8	1,495.33	7	1,228.12
CARBON.....	10	2,479.42	10	1,072.01	7	1,167.97
CARTER.....	1	166.67	0	0.00	1	66.04
CASCADE.....	174	61,287.33	134	24,777.46	127	25,452.28
CHOUTEAU.....	1	364.01	4	866.96	1	148.28
CUSTER.....	60	17,409.73	30	4,929.74	32	4,288.43
DANIELS.....	6	803.33	4	1,099.17	3	740.40
DAWSON.....	35	12,585.69	21	3,519.89	16	2,407.41
DEER LODGE.....	98	51,171.10	61	13,242.58	56	10,884.40
FALLON.....	2	271.27	3	1,022.11	3	821.55
FERGUS.....	26	7,980.64	14	2,324.13	20	2,984.02
FLATHEAD.....	110	45,212.85	56	13,653.47	73	10,665.29
GALLATIN.....	177	67,073.42	61	10,758.18	64	8,789.95
GARFIELD.....	2	955.39	1	110.37	0	0.00
GLACIER.....	9	2,470.69	8	1,861.90	6	721.99
GOLDEN VALLEY..	1	369.59	0	0.00	0	0.00
GRANITE.....	1	37.80	1	16.15	1	49.26
HILL.....	49	13,805.60	27	4,882.99	22	3,717.84
JEFFERSON.....	15	6,494.24	9	1,101.73	10	1,452.42
JUDITH BASIN..	3	446.38	0	0.00	0	0.00
LAKE.....	72	23,275.16	38	8,477.90	31	5,719.82
LEWIS & CLARK..	175	48,080.30	86	21,889.38	79	15,369.02
LIBERTY.....	1	75.64	0	0.00	2	678.77
LINCOLN.....	43	15,103.91	27	3,580.17	30	5,252.76
MADISON.....	9	3,094.35	8	2,014.31	7	1,183.61
MCCONE.....	2	572.23	0	0.00	1	290.44
MEAGHER.....	0	0.00	0	0.00	0	0.00
MINERAL.....	21	8,506.01	8	2,233.33	13	1,348.51
MISSOULA.....	277	120,287.62	172	29,477.39	144	27,672.08
MUSSELSHELL..	10	3,765.96	12	1,422.85	15	2,567.74
PARK.....	49	23,695.65	30	6,048.89	32	4,310.83
PETROLEUM.....	1	69.67	0	0.00	0	0.00
PHILLIPS.....	5	1,791.91	6	1,021.47	4	913.42
PONDERA.....	6	1,202.85	13	1,918.57	10	1,106.95
POWDER RIVER...	1	608.17	1	311.27	0	0.00
POWELL.....	18	4,914.77	7	922.18	7	1,006.48
PRAIRIE.....	3	648.95	0	0.00	1	425.00
RAVALLI.....	104	45,333.94	59	12,487.74	68	10,250.16
RICHLAND.....	47	13,880.07	24	2,921.64	28	5,170.96
ROOSEVELT.....	13	4,273.01	6	1,601.11	4	1,138.76
ROSEBUD.....	16	3,313.90	6	2,311.93	8	1,121.61
SANDERS.....	33	9,076.17	18	4,353.79	14	1,101.55
SHERIDAN.....	21	4,416.10	6	887.71	7	1,005.24
SILVER BOW.....	188	76,214.41	123	21,233.84	72	13,374.47
STILLWATER.....	15	2,550.93	7	795.81	9	1,446.41
SWEET GRASS....	7	3,743.46	1	96.30	2	211.79
TETON.....	9	1,074.77	10	1,035.92	12	1,649.85
TOOLE.....	11	3,452.00	6	1,092.43	14	1,946.52
TREASURE.....	0	0.00	0	0.00	1	86.12
VALLEY.....	26	10,187.41	17	3,646.12	12	1,888.03
WHEATLAND.....	1	164.86	2	190.92	2	288.77
WIBAUX.....	3	286.28	1	55.25	0	0.00
YELLOWSTONE....	371	111,276.41	218	41,252.15	239	42,094.05
INSTITUTIONS...	0	0.00	0	0.00	0	0.00
NOCO BREAKDOW	30	9,737.29	15	3,438.04	10	1,948.53
STATE TOTAL....	2,424	864,173.37	1,410	269,978.61	1,355	233,220.59

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.