

**TABLE 1. Summary of Public Assistance and Medical Care
FEBRUARY
2008**

OBLIGATIONS INCURRED			PERCENT OF CHANGE		
	FEBRUARY 2008	JANUARY 2008	FEBRUARY 2007	JANUARY 2008	FEBRUARY 2007
All Public Assistance	\$61,621,433	\$61,782,351	\$59,830,946	-0.3%	3.0%
TANF	\$1,255,854	\$1,335,419	\$1,203,995	-6.0%	4.3%
Regular TANF	\$1,049,548	\$1,110,344	\$987,181	-5.5%	6.3%
TANF Unemployed Parent	\$206,306	\$225,075	\$216,814	-8.3%	-4.8%
Medical Assistance****	\$50,498,369	\$50,765,709	\$49,433,224	-0.5%	2.2%
Medicaid Title 19 (Physical Health)***	\$43,101,906	\$43,548,028	\$41,946,228	-1.0%	2.8%
Medicaid Mental Health	\$7,176,986	\$6,995,940	\$7,268,213	2.6%	-1.3%
CHIP Dental & Vision*****	\$319,807	\$277,353	\$83,297	15.3%	283.9%
State Funded Mental Health	\$219,477	\$221,741	\$218,782	-1.0%	0.3%
Food Stamps*	\$7,924,301	\$7,786,461	\$7,494,811	1.8%	5.7%
Day Care**	\$1,623,102	\$1,617,410	\$1,615,619	0.4%	0.5%
NUMBER OF CASES					
TANF	3,164	3,307	3,200	-4.3%	-1.1%
Regular TANF	2,761	2,874	2,757	-3.9%	0.1%
TANF Unemployed Parent	403	433	443	-6.9%	-9.0%
Medicaid Title 19 (Physical Health)--Undup Claim	62,010	59,136	85,236	4.9%	-27.2%
Medicaid Mental Health	7,926	7,682	7,932	3.2%	-0.1%
Childrens Health Insurance (Enrolled)	16,003	15,798	13,135	1.3%	21.8%
State Funded Mental Health	1,207	1,221	1,243	-1.1%	-2.9%
Food Stamps	35,512	35,249	34,909	0.7%	1.7%
Day Care	5,053	5,034	5,033	0.4%	0.4%
AVERAGE PAYMENTS					
TANF	\$396.92	\$403.82	\$376.25	-1.7%	5.5%
Regular TANF	\$380.13	\$386.34	\$358.06	-1.6%	6.2%
TANF Unemployed Parent	\$511.93	\$519.80	\$489.42	-1.5%	4.6%
Medicaid Title 19 (Physical Health) per Claim	\$695.08	\$736.40	\$492.12	-5.6%	41.2%
Food Stamps	\$223.14	\$220.90	\$214.70	1.0%	3.9%
YEAR TO DATE PAYMENTS					
TANF	\$10,238,142	\$8,982,288	\$8,910,304	14.0%	14.9%
Regular TANF	\$8,611,854	\$7,562,306	\$7,376,219	13.9%	16.8%
TANF Unemployed Parent	\$1,626,288	\$1,419,982	\$1,534,085	14.5%	6.0%
Medical Assistance	\$411,340,597	\$360,842,228	\$348,992,028	14.0%	17.9%
Medicaid Title 19 (Physical Health)	\$348,763,144	\$305,661,238	\$293,430,437	14.1%	18.9%
Medicaid Mental Health	\$60,711,767	\$53,534,781	\$53,914,087	13.4%	12.6%
CHIP Dental & Vision	\$1,568,750	\$1,248,943	\$1,027,827	25.6%	52.6%
State Funded Mental Health	\$1,865,686	\$1,646,209	\$1,647,503	13.3%	13.2%
Food Stamps	\$61,670,824	\$53,746,523	\$52,257,725	14.7%	18.0%
Day Care	\$13,496,884	\$11,873,782	\$11,048,411	13.7%	22.2%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for January 2008 and January 2007 are based on 4 weekly payrolls. December 2007 is based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system w high as \$2,000,000 more.