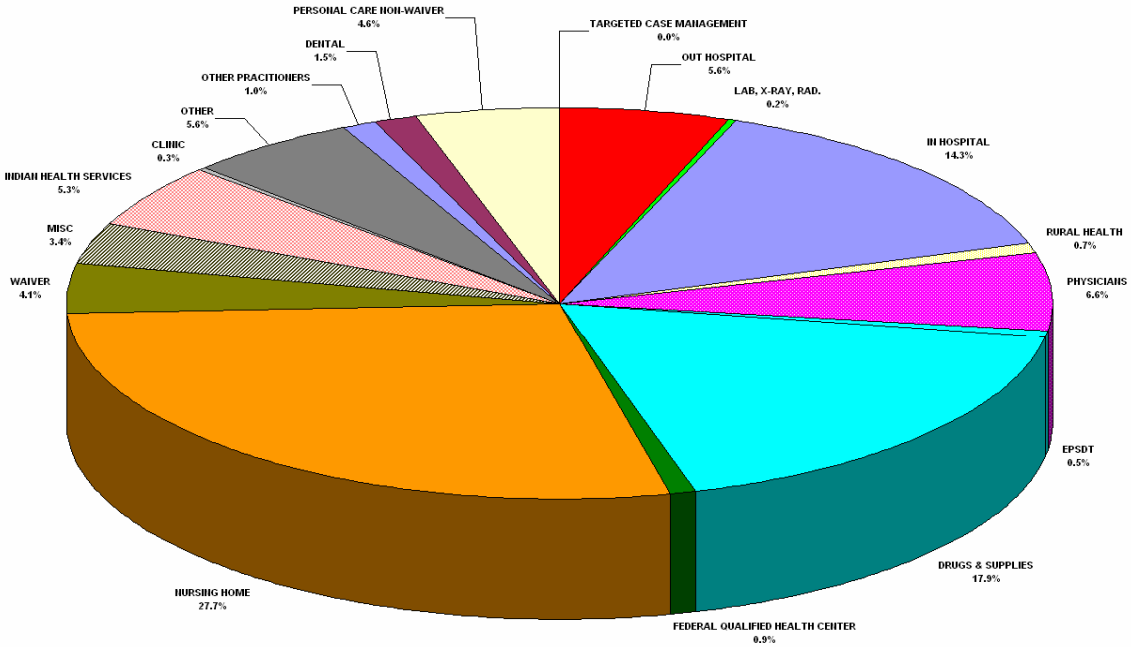
FIGURE 4

FISCAL YEAR TO DATE THROUGH FEBRUARY 2006
COST BY CATEGORY OF SERVICE