

**PREPARED BY - DEPARTMENT OF  
PUBLIC HEALTH AND HUMAN SERVICES  
OPERATIONS AND TECHNOLOGY DIVISION**

**EXPLANATION OF PROGRAMS**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):** TANF cash assistance is a program providing temporary financial assistance to needy families. The receipt of TANF cash assistance is limited to 60 months in an adult's lifetime. Temporary financial assistance may be provided to the following families and individuals: Minor Children; Specified relatives with whom the children are living; The minor children's blood-related/adoptive siblings with whom the children are living; Pregnant women in their last trimester who have no other eligible children; and Refugees with minor dependent children.

**FOOD STAMPS (FS):** This program supplements the food costs of low income households with food stamps issued through EBT (Electronic Benefit Transaction) where a debit card is used for purchasing food products. This data is reported by household (case), recipient and amount. There are two kinds of assistance: Public-Assistance food stamp households in which all members receive income from TANF or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 "Child" refers to children under 19 years of age and is comprised of TANF, Foster Care, Ribicoff, Poverty level infant and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from employment and the person requires and can benefit from vocational rehabilitation services to enter, engage or retain gainful employment.

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**CHILD CARE:** There are four TANF related child care programs. All of the programs are designed to help TANF eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a co-payment.

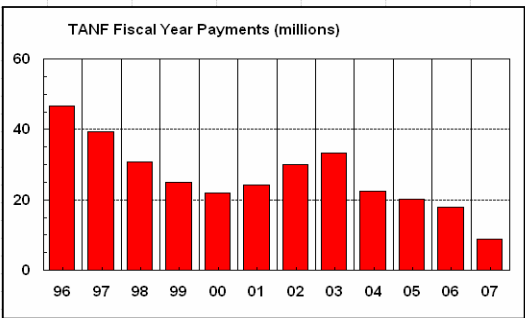
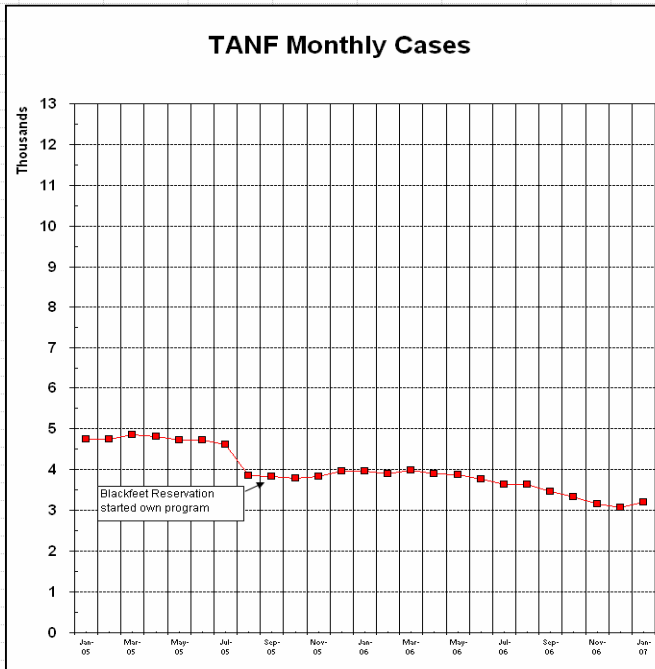
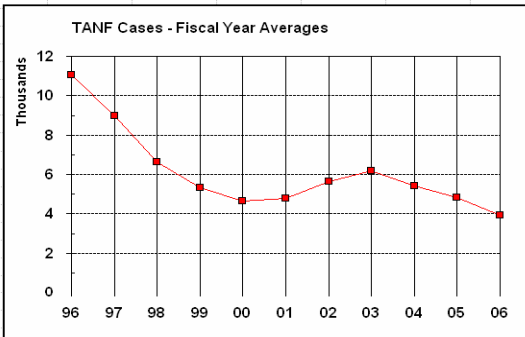
**CHILDREN'S HEALTH INSURANCE PROGRAM:** The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

**MENTAL HEALTH (MEDICAID):** Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

**STATE FUNDED MENTAL HEALTH (NON-MEDICAID):** Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

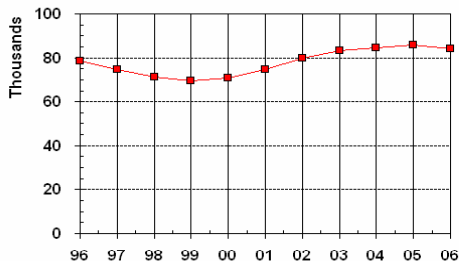
\* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

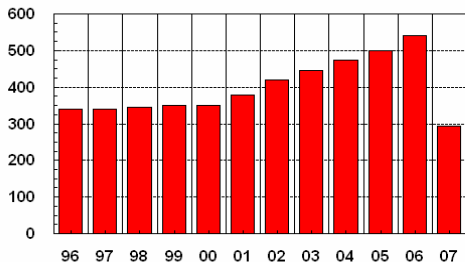


Decrease in caseloads for August 2005 due to Blackfeet reservation doing its own Cash Assistance program which affects Glacier and Pondera counties.

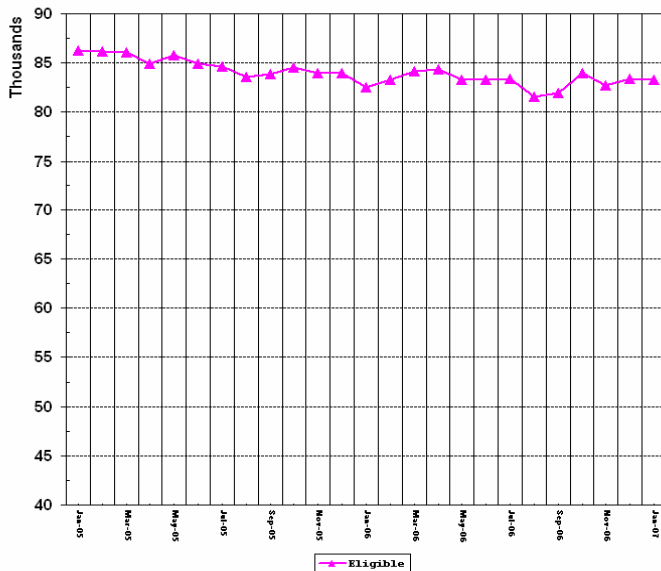
**Medicaid Eligible - Fiscal Year Averages**



**Medicaid Fiscal Year Payments (millions)**



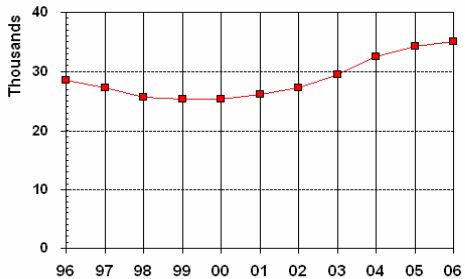
**\* Medicaid Monthly Eligible**



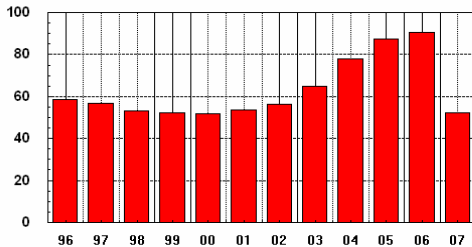
In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

\* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible. Because of retroactive eligibility, the numbers will increase when reran in Query Path after a period of time. I will be taking a snapshot each month.

**Food Stamp Cases - Fiscal Year Averages**



**Food Stamp Fiscal Year Payments (millions)**



**Food Stamp Monthly Cases**

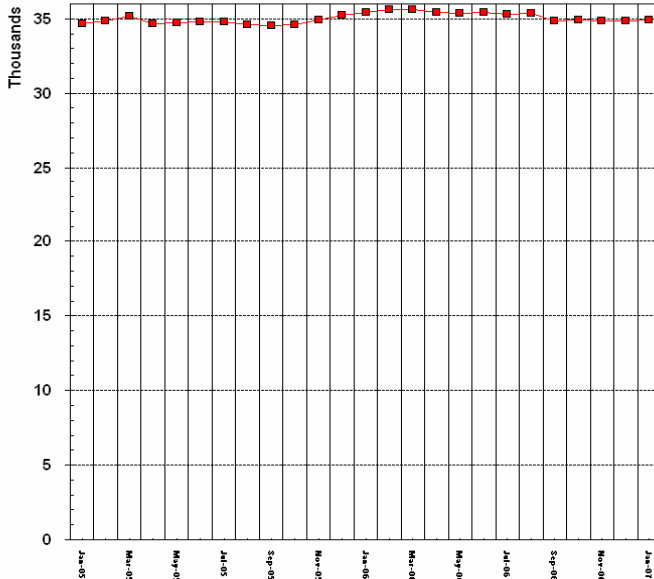


TABLE 1. Summary of Public Assistance and Medical Care

JANUARY

2007

| OBLIGATIONS INCURRED                             | PERCENT OF CHANGE |                  |                 |                  |                 |
|--|-------------------|------------------|-----------------|------------------|-----------------|
|  | JANUARY<br>2007   | DECEMBER<br>2006 | JANUARY<br>2006 | DECEMBER<br>2006 | JANUARY<br>2006 |
| All Public Assistance                            | \$59,830,946      | \$55,559,817     | \$63,145,775    | 7.7%             | -5.2%           |
| TANF   | \$1,203,995       | \$1,158,649      | \$1,522,410     | 3.9%             | -20.9%          |
| Regular TANF                                     | \$987,181         | \$966,226        | \$1,230,816     | 2.2%             | -19.8%          |
| TANF Unemployed Parent                           | \$216,814         | \$192,423        | \$291,594       | 12.7%            | -25.6%          |
| Medical Assistance****                           | \$49,433,224      | \$45,327,094     | \$52,571,063    | 9.1%             | -6.0%           |
| Medicaid Title 19 (Physical Health)***           | \$41,946,228      | \$37,946,563     | \$44,522,113    | 10.5%            | -5.8%           |
| Medicaid Mental Health                           | \$7,268,213       | \$7,149,661      | \$7,782,915     | 1.7%             | -6.6%           |
| CHIP Dental & Vision*****                        | \$83,297          | \$144,351        | \$91,803        | -42.3%           | -9.3%           |
| State Funded Mental Health                       | \$218,782         | \$230,871        | \$266,035       | -5.2%            | -17.8%          |
| Food Stamps*                                     | \$7,494,811       | \$7,482,547      | \$7,552,138     | 0.2%             | -0.8%           |
| Day Care**                                       | \$1,615,619       | \$1,447,176      | \$1,408,361     | 11.6%            | 14.7%           |
| <b>NUMBER OF CASES</b>                           |                   |                  |                 |                  |                 |
| TANF   | 3,200             | 3,079            | 3,970           | 3.9%             | -19.4%          |
| Regular TANF                                     | 2,757             | 2,685            | 3,380           | 2.7%             | -18.4%          |
| TANF Unemployed Parent                           | 443               | 394              | 590             | 12.4%            | -24.9%          |
| Medicaid Title 19 (Physical Health)--Claims paid | 85,236            | 70,166           | 80,235          | 21.5%            | 6.2%            |
| Medicaid Mental Health                           | 7,932             | 8,110            | 8,227           | -2.2%            | -3.6%           |
| Childrens Health Insurance (Enrolled)            | 13,135            | 13,111           | 11,917          | 0.2%             | 10.2%           |
| State Funded Mental Health                       | 1,243             | 1,321            | 1,501           | -5.9%            | -17.2%          |
| Food Stamps                                      | 34,909            | 34,838           | 35,453          | 0.2%             | -1.5%           |
| Day Care   | 5,033             | 5,176            | 5,120           | -2.8%            | -1.7%           |
| <b>AVERAGE PAYMENTS</b>                          |                   |                  |                 |                  |                 |
| TANF   | \$376.25          | \$376.31         | \$383.48        | 0.0%             | -1.9%           |
| Regular TANF                                     | \$358.06          | \$359.86         | \$364.15        | -0.5%            | -1.7%           |
| TANF Unemployed Parent                           | \$489.42          | \$488.38         | \$494.23        | 0.2%             | -1.0%           |
| Medicaid Title 19 (Physical Health) per Claim    | \$492.12          | \$540.81         | \$554.90        | -9.0%            | -11.3%          |
| Food Stamps                                      | \$214.70          | \$214.78         | \$213.02        | 0.0%             | 0.8%            |
| <b>YEAR TO DATE PAYMENTS</b>                     |                   |                  |                 |                  |                 |
| TANF   | \$8,910,304       | \$7,706,309      | \$10,422,404    | 15.6%            | -14.5%          |
| Regular TANF                                     | \$7,376,219       | \$6,389,038      | \$8,439,168     | 15.5%            | -12.6%          |
| TANF Unemployed Parent                           | \$1,534,085       | \$1,317,271      | \$1,983,236     | 16.5%            | -22.6%          |
| Medical Assistance                               | \$348,992,028     | \$299,558,804    | \$377,613,370   | 16.5%            | -7.6%           |
| Medicaid Title 19 (Physical Health)              | \$293,430,437     | \$251,484,209    | \$321,057,892   | 16.7%            | -8.6%           |
| Medicaid Mental Health                           | \$53,914,087      | \$46,645,874     | \$54,538,475    | 15.6%            | -1.1%           |
| CHIP Dental & Vision                             | \$1,027,827       | \$944,530        | \$975,400       | 8.8%             | 5.4%            |
| State Funded Mental Health                       | \$1,647,503       | \$1,428,721      | \$2,017,003     | 15.3%            | -18.3%          |
| Food Stamps                                      | \$52,257,725      | \$44,762,914     | \$52,536,300    | 16.7%            | -0.5%           |
| Day Care   | \$11,048,411      | \$9,432,792      | \$10,979,911    | 17.1%            | 0.6%            |

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medical Assistance figures for January 2007 and January 2006 are based on 5 weekly payrolls. December 2006 is based on 4 weekly payrolls.

\*\*\*\*Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

\*\*\*\*\* Chip capitaition is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.

TABLE 2. \*FAMILIES ALIENATING IN MONTANA (FAIM) FINANCIAL ASSISTANCE BY UNEMPLOYED AND REGULAR CASES

JANUARY, 2007

| COUNTY                  | TOTAL        |              |              |                    | REGULAR      |              |              |                  | UNEMPLOYED PARENT |            |              |                  |
|-------------------------|--------------|--------------|--------------|--------------------|--------------|--------------|--------------|------------------|-------------------|------------|--------------|------------------|
|                         | CASES        | ADULTS       | KIDS         | AMOUNT             | CASES        | ADULTS       | KIDS         | AMOUNT           | CASES             | ADULTS     | KIDS         | AMOUNT           |
| BEAVERHEAD.....         | 28           | 22           | 44           | \$10,267           | 23           | 14           | 36           | \$8,002          | 5                 | 8          | 8            | \$2,265          |
| BIG HORN.....           | 295          | 268          | 603          | \$121,837          | 234          | 159          | 462          | \$92,459         | 61                | 109        | 141          | \$29,378         |
| BLAINE.....             | 7            | 3            | 14           | \$2,652            | 7            | 3            | 14           | \$2,652          | 0                 | 0          | 0            | \$0              |
| BROADWATER.....         | 9            | 5            | 18           | \$3,622            | 9            | 5            | 18           | \$3,622          | 0                 | 0          | 0            | \$0              |
| CARBON.....             | 10           | 3            | 17           | \$3,217            | 10           | 3            | 17           | \$3,217          | 0                 | 0          | 0            | \$0              |
| CARTER.....             | 0            | 0            | 0            | \$0                | 0            | 0            | 0            | \$0              | 0                 | 0          | 0            | \$0              |
| CASCADE.....            | 286          | 168          | 454          | \$98,098           | 266          | 140          | 409          | \$89,457         | 20                | 28         | 45           | \$8,641          |
| CHOUTEAU.....           | 5            | 0            | 8            | \$1,417            | 5            | 0            | 8            | \$1,417          | 0                 | 0          | 0            | \$0              |
| CUSTER.....             | 6            | 2            | 7            | \$1,848            | 6            | 2            | 7            | \$1,848          | 0                 | 0          | 0            | \$0              |
| DANIELS.....            | 1            | 1            | 1            | \$353              | 1            | 1            | 1            | \$353            | 0                 | 0          | 0            | \$0              |
| DAWSON.....             | 7            | 3            | 8            | \$1,941            | 6            | 3            | 8            | \$1,851          | 1                 | 0          | 0            | \$90             |
| DEER LODGE.....         | 42           | 33           | 69           | \$15,281           | 40           | 29           | 63           | \$14,210         | 2                 | 4          | 6            | \$1,071          |
| FALLON.....             | 0            | 0            | 0            | \$0                | 0            | 0            | 0            | \$0              | 0                 | 0          | 0            | \$0              |
| FERGUS.....             | 8            | 4            | 14           | \$2,327            | 8            | 4            | 14           | \$2,327          | 0                 | 0          | 0            | \$0              |
| FLATHEAD.....           | 116          | 69           | 183          | \$41,230           | 104          | 47           | 158          | \$35,276         | 12                | 22         | 25           | \$5,954          |
| GALLATIN.....           | 65           | 34           | 104          | \$22,820           | 61           | 29           | 97           | \$21,211         | 4                 | 5          | 7            | \$1,609          |
| GARFIELD.....           | 1            | 1            | 2            | \$412              | 1            | 1            | 2            | \$412            | 0                 | 0          | 0            | \$0              |
| GLACIER.....            | 215          | 236          | 412          | \$91,472           | 147          | 110          | 262          | \$56,476         | 68                | 126        | 150          | \$34,996         |
| GOLDEN VALLEY.....      | 3            | 1            | 5            | \$1,058            | 3            | 1            | 5            | \$1,058          | 0                 | 0          | 0            | \$0              |
| GRANITE.....            | 3            | 1            | 4            | \$968              | 3            | 1            | 4            | \$968            | 0                 | 0          | 0            | \$0              |
| HILL.....               | 16           | 6            | 23           | \$5,470            | 15           | 5            | 22           | \$5,117          | 1                 | 1          | 1            | \$353            |
| JEFFERSON.....          | 11           | 9            | 19           | \$4,040            | 8            | 4            | 15           | \$2,766          | 3                 | 5          | 4            | \$1,274          |
| JUDITH BASIN.....       | 3            | 2            | 4            | \$775              | 3            | 2            | 4            | \$775            | 0                 | 0          | 0            | \$0              |
| LAKE.....               | 69           | 30           | 122          | \$24,598           | 65           | 24           | 113          | \$22,559         | 4                 | 6          | 9            | \$2,039          |
| LEWIS & CLARK.....      | 190          | 129          | 307          | \$69,475           | 176          | 107          | 277          | \$62,212         | 14                | 22         | 30           | \$7,263          |
| LIBERTY.....            | 0            | 0            | 0            | \$0                | 0            | 0            | 0            | \$0              | 0                 | 0          | 0            | \$0              |
| LINCOLN.....            | 64           | 42           | 104          | \$23,122           | 56           | 31           | 87           | \$19,408         | 8                 | 11         | 17           | \$3,714          |
| MADISON.....            | 3            | 3            | 8            | \$1,452            | 2            | 1            | 6            | \$690            | 1                 | 2          | 2            | \$762            |
| MCCONE.....             | 1            | 0            | 2            | \$353              | 1            | 0            | 2            | \$353            | 0                 | 0          | 0            | \$0              |
| MEAGHER.....            | 1            | 0            | 2            | \$353              | 1            | 0            | 2            | \$353            | 0                 | 0          | 0            | \$0              |
| MINERAL.....            | 14           | 7            | 24           | \$4,721            | 14           | 7            | 24           | \$4,721          | 0                 | 0          | 0            | \$0              |
| MISSOULA.....           | 224          | 139          | 347          | \$75,575           | 202          | 107          | 317          | \$66,448         | 22                | 32         | 30           | \$9,127          |
| MUSSELSHELL.....        | 18           | 11           | 28           | \$6,292            | 16           | 8            | 27           | \$5,675          | 2                 | 3          | 1            | \$617            |
| PARK.....               | 19           | 11           | 30           | \$6,818            | 18           | 9            | 29           | \$6,391          | 1                 | 2          | 1            | \$427            |
| PETROLEUM.....          | 0            | 0            | 0            | \$0                | 0            | 0            | 0            | \$0              | 0                 | 0          | 0            | \$0              |
| PHILLIPS.....           | 7            | 5            | 7            | \$2,272            | 7            | 5            | 7            | \$2,272          | 0                 | 0          | 0            | \$0              |
| PONDERA.....            | 31           | 32           | 61           | \$12,603           | 22           | 15           | 40           | \$7,934          | 9                 | 17         | 21           | \$4,669          |
| POWDER RIVER.....       | 1            | 0            | 4            | \$532              | 1            | 0            | 4            | \$532            | 0                 | 0          | 0            | \$0              |
| POWELL.....             | 10           | 8            | 17           | \$3,597            | 9            | 6            | 14           | \$3,306          | 1                 | 2          | 3            | \$291            |
| PRAIRIE.....            | 0            | 0            | 0            | \$0                | 0            | 0            | 0            | \$0              | 0                 | 0          | 0            | \$0              |
| RAVALLI.....            | 61           | 32           | 115          | \$22,051           | 56           | 22           | 107          | \$19,843         | 5                 | 10         | 8            | \$2,208          |
| RICHLAND.....           | 5            | 2            | 9            | \$1,853            | 5            | 2            | 9            | \$1,853          | 0                 | 0          | 0            | \$0              |
| ROOSEVELT.....          | 430          | 342          | 861          | \$172,647          | 345          | 197          | 660          | \$129,923        | 85                | 145        | 201          | \$42,724         |
| ROSEBUD.....            | 214          | 191          | 443          | \$86,564           | 162          | 99           | 309          | \$59,933         | 52                | 92         | 134          | \$26,631         |
| SANDERS.....            | 26           | 2            | 41           | \$7,957            | 25           | 2            | 40           | \$7,886          | 1                 | 0          | 1            | \$71             |
| SHERIDAN.....           | 6            | 5            | 17           | \$2,512            | 5            | 3            | 9            | \$1,942          | 1                 | 2          | 8            | \$570            |
| SILVER BOW.....         | 139          | 97           | 221          | \$48,756           | 121          | 68           | 183          | \$40,336         | 18                | 29         | 38           | \$8,420          |
| STILLWATER.....         | 17           | 9            | 26           | \$6,172            | 17           | 9            | 26           | \$6,172          | 0                 | 0          | 0            | \$0              |
| SWEETGRASS.....         | 2            | 1            | 2            | \$604              | 2            | 1            | 2            | \$604            | 0                 | 0          | 0            | \$0              |
| TETON.....              | 3            | 1            | 3            | \$879              | 3            | 1            | 3            | \$879            | 0                 | 0          | 0            | \$0              |
| TOOLE.....              | 13           | 13           | 21           | \$5,217            | 10           | 7            | 14           | \$3,549          | 3                 | 6          | 7            | \$1,668          |
| TREASURE.....           | 0            | 0            | 0            | \$0                | 0            | 0            | 0            | \$0              | 0                 | 0          | 0            | \$0              |
| VALLEY.....             | 33           | 22           | 60           | \$12,644           | 28           | 12           | 42           | \$9,501          | 5                 | 10         | 18           | \$3,143          |
| WHEATLAND.....          | 2            | 2            | 6            | \$1,064            | 1            | 0            | 2            | \$353            | 1                 | 2          | 4            | \$711            |
| WIBAUX.....             | 0            | 0            | 0            | \$0                | 0            | 0            | 0            | \$0              | 0                 | 0          | 0            | \$0              |
| YELLOWSTONE.....        | 460          | 334          | 817          | \$172,207          | 427          | 280          | 737          | \$156,079        | 33                | 54         | 80           | \$16,128         |
| <b>STATE TOTAL.....</b> | <b>3,200</b> | <b>2,341</b> | <b>5,718</b> | <b>\$1,203,995</b> | <b>2,757</b> | <b>1,586</b> | <b>4,718</b> | <b>\$987,181</b> | <b>443</b>        | <b>755</b> | <b>1,000</b> | <b>\$216,814</b> |

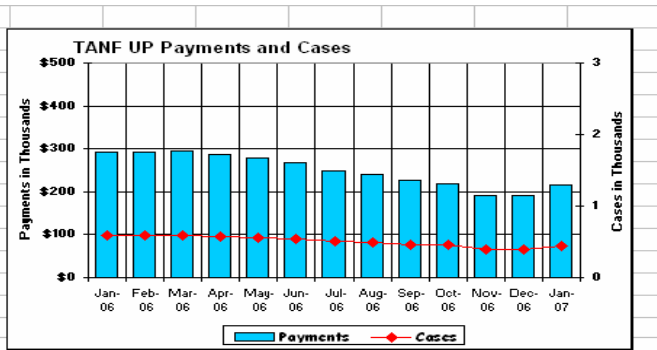
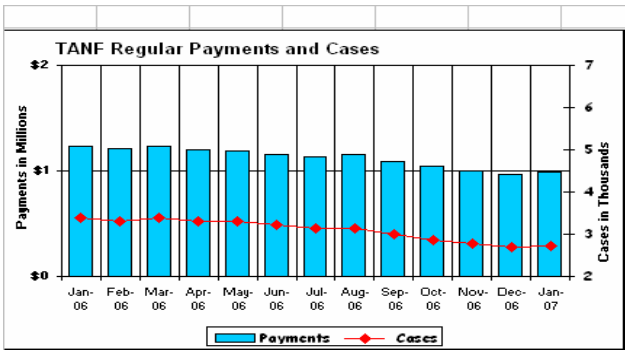
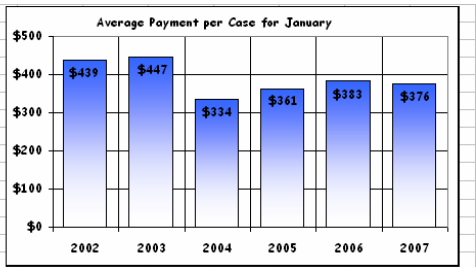
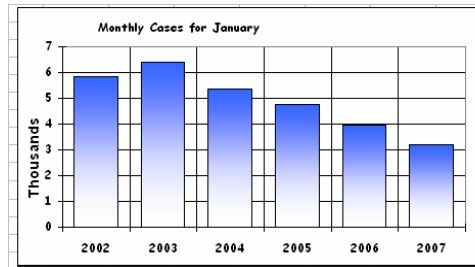


TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 2007

| COUNTY                  | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT     | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YEARS AGO AVG/CASE |
|-------------------------|---------------|--------------------|--------------------|------------------|-----------------|--------------------|----------------------|-------------------------|
| BEAVERHEAD.....         | 28            | 66                 | \$10,267           | \$366.68         | 32              | \$385.69           | 48                   | \$380.44                |
| BIG HORN.....           | 295           | 871                | \$121,837          | \$413.01         | 344             | \$417.31           | 351                  | \$463.89                |
| BLAINE.....             | 7             | 17                 | \$2,652            | \$378.86         | 9               | \$377.78           | 14                   | \$456.64                |
| BROADWATER.....         | 9             | 23                 | \$3,622            | \$402.44         | 15              | \$409.53           | 9                    | \$418.89                |
| CARBON.....             | 10            | 20                 | \$3,217            | \$321.70         | 11              | \$371.73           | 25                   | \$402.88                |
| CARTER.....             | 0             | 0                  | \$0                | #DIV/0!          | 0               | #DIV/0!            | 0                    | #DIV/0!                 |
| CASCADE.....            | 286           | 622                | \$98,098           | \$343.00         | 430             | \$358.81           | 566                  | \$419.71                |
| CHOUTEAU.....           | 5             | 8                  | \$1,417            | \$283.40         | 9               | \$360.78           | 12                   | \$415.42                |
| CUSTER.....             | 6             | 9                  | \$1,848            | \$308.00         | 19              | \$350.84           | 42                   | \$414.95                |
| DANIELS.....            | 1             | 2                  | \$353              | \$353.00         | 0               | #DIV/0!            | 1                    | \$392.00                |
| DAWSON.....             | 7             | 11                 | \$1,941            | \$277.29         | 12              | \$293.58           | 8                    | \$447.25                |
| DEER LODGE.....         | 42            | 102                | \$15,281           | \$363.83         | 46              | \$361.22           | 72                   | \$413.51                |
| FALLON.....             | 0             | 0                  | \$0                | #DIV/0!          | 1               | \$442.00           | 1                    | \$392.00                |
| FERGUS.....             | 8             | 18                 | \$2,327            | \$290.88         | 18              | \$351.83           | 21                   | \$360.76                |
| FLATHEAD.....           | 116           | 252                | \$41,230           | \$355.43         | 155             | \$374.84           | 263                  | \$437.52                |
| GALLATIN.....           | 65            | 138                | \$22,820           | \$351.08         | 65              | \$338.85           | 102                  | \$441.62                |
| GARFIELD.....           | 1             | 3                  | \$412              | \$412.00         | 0               | #DIV/0!            | 1                    | \$246.00                |
| GLACIER.....            | 215           | 648                | \$91,472           | \$425.45         | 7               | \$375.71           | 636                  | \$455.58                |
| GOLDEN VALLEY....       | 3             | 6                  | \$1,058            | \$352.67         | 3               | \$412.33           | 2                    | \$443.00                |
| GRANITE.....            | 3             | 5                  | \$968              | \$322.67         | 7               | \$319.00           | 5                    | \$278.80                |
| HILL.....               | 16            | 29                 | \$5,470            | \$341.88         | 27              | \$326.37           | 207                  | \$484.06                |
| JEFFERSON.....          | 11            | 28                 | \$4,404            | \$367.27         | 24              | \$380.00           | 49                   | \$409.55                |
| JUDITH BASIN.....       | 3             | 6                  | \$775              | \$258.33         | 1               | \$329.00           | 1                    | \$392.00                |
| LAKE.....               | 69            | 152                | \$24,598           | \$356.49         | 113             | \$354.56           | 143                  | \$430.17                |
| LEWIS & CLARK.....      | 190           | 436                | \$69,475           | \$365.66         | 232             | \$374.23           | 334                  | \$433.92                |
| LIBERTY.....            | 0             | 0                  | \$0                | #DIV/0!          | 1               | \$353.00           | 1                    | \$596.00                |
| LINCOLN.....            | 64            | 146                | \$23,122           | \$361.28         | 89              | \$379.76           | 147                  | \$453.32                |
| MADISON.....            | 3             | 11                 | \$1,452            | \$484.00         | 3               | \$502.33           | 10                   | \$537.10                |
| MCCONE.....             | 1             | 2                  | \$353              | \$0.00           | 3               | \$0.00             | 0                    | #DIV/0!                 |
| MEAGHER.....            | 1             | 2                  | \$353              | \$353.00         | 4               | \$356.25           | 3                    | \$460.00                |
| MINERAL.....            | 14            | 31                 | \$4,721            | \$337.21         | 13              | \$379.23           | 33                   | \$397.76                |
| MISSOULA.....           | 224           | 486                | \$75,575           | \$337.39         | 331             | \$370.79           | 541                  | \$429.50                |
| MUSSELSHELL.....        | 18            | 39                 | \$6,292            | \$349.56         | 9               | \$383.33           | 16                   | \$421.63                |
| PARK.....               | 19            | 41                 | \$6,818            | \$358.84         | 27              | \$347.26           | 44                   | \$391.93                |
| PETROLEUM.....          | 0             | 0                  | \$0                | \$0.00           | 0               | \$0.00             | 1                    | \$558.00                |
| PHILLIPS.....           | 7             | 12                 | \$2,272            | \$324.57         | 5               | \$280.80           | 12                   | \$479.08                |
| PONDERA.....            | 31            | 93                 | \$12,603           | \$406.55         | 11              | \$455.55           | 79                   | \$505.38                |
| POWDER RIVER.....       | 1             | 4                  | \$532              | \$532.00         | 1               | \$442.00           | 1                    | \$290.00                |
| POWELL.....             | 10            | 25                 | \$3,597            | \$359.70         | 19              | \$380.26           | 28                   | \$421.96                |
| PRAIRIE.....            | 0             | 0                  | \$0                | #DIV/0!          | 1               | \$263.00           | 1                    | \$290.00                |
| RAVALLI.....            | 61            | 147                | \$22,051           | \$361.49         | 81              | \$355.42           | 124                  | \$412.99                |
| RICHLAND.....           | 5             | 11                 | \$1,853            | \$370.80         | 4               | \$281.25           | 13                   | \$439.15                |
| ROOSEVELT.....          | 430           | 1,203              | \$172,647          | \$401.50         | 520             | \$417.20           | 536                  | \$475.47                |
| ROSEBUD.....            | 214           | 634                | \$86,564           | \$404.50         | 229             | \$420.47           | 138                  | \$439.38                |
| SANDERS.....            | 26            | 43                 | \$7,957            | \$306.04         | 33              | \$354.45           | 28                   | \$401.21                |
| SHERIDAN.....           | 6             | 22                 | \$2,512            | \$418.67         | 5               | \$543.40           | 4                    | \$642.75                |
| SILVER BOW.....         | 139           | 318                | \$48,756           | \$350.76         | 208             | \$353.01           | 285                  | \$417.46                |
| STILLWATER.....         | 17            | 35                 | \$6,172            | \$363.06         | 22              | \$408.59           | 17                   | \$439.41                |
| SWEETGRASS.....         | 2             | 3                  | \$604              | \$302.00         | 2               | \$331.50           | 6                    | \$455.50                |
| TETON.....              | 3             | 4                  | \$879              | \$293.00         | 9               | \$319.22           | 5                    | \$412.40                |
| TOOLE.....              | 13            | 34                 | \$5,217            | \$401.31         | 17              | \$369.18           | 16                   | \$430.56                |
| TREASURE.....           | 0             | 0                  | \$0                | \$0.00           | 0               | \$0.00             | 1                    | \$524.00                |
| VALLEY.....             | 33            | 82                 | \$12,644           | \$383.15         | 58              | \$389.95           | 60                   | \$478.28                |
| WHEATLAND.....          | 2             | 8                  | \$1,064            | \$532.00         | 5               | \$424.40           | 10                   | \$410.60                |
| WIBAUX.....             | 0             | 0                  | \$0                | \$0.00           | 0               | \$0.00             | 1                    | \$494.00                |
| YELLOWSTONE.....        | 460           | 1,151              | \$172,207          | \$374.36         | 680             | \$386.43           | 769                  | \$416.10                |
| <b>STATE TOTAL.....</b> | <b>3,200</b>  | <b>8,059</b>       | <b>\$1,203,995</b> | <b>\$376.25</b>  | <b>3,970</b>    | <b>\$383.48</b>    | <b>5,843</b>         | <b>\$438.60</b>         |



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO  
January, 2007**

| COUNTY                 | CURRENT       | CURRENT              | LAST YEAR     | LAST YEAR            | FIVE YRS AGO  | FIVE YRS AGO         |
|------------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|
|                        | RECIP         | AMOUNT               | RECIP         | AMOUNT               | RECIP         | AMOUNT               |
| BEAVERHEAD.....        | 713           | 383,988.76           | 727           | 480,975.65           | 575           | 303,466.38           |
| BIG HORN.....          | 2,856         | 1,021,837.34         | 2,500         | 1,184,250.31         | 1,797         | 708,347.46           |
| BLAINE.....            | 1,186         | 415,472.77           | 1,173         | 475,307.42           | 833           | 386,599.29           |
| BROADWATER.....        | 348           | 187,364.53           | 316           | 139,255.16           | 260           | 123,116.49           |
| CARBON.....            | 543           | 312,325.91           | 455           | 284,747.00           | 438           | 280,214.27           |
| CARTER.....            | 32            | 56,245.91            | 43            | 51,765.03            | 48            | 32,579.54            |
| CASCADE.....           | 7,424         | 3,424,694.62         | 6,989         | 3,745,283.53         | 6,227         | 2,796,840.94         |
| CHOUTEAU.....          | 241           | 141,273.32           | 243           | 156,648.96           | 230           | 221,231.63           |
| CUSTER.....            | 1,189         | 630,434.01           | 1,167         | 738,041.61           | 1,051         | 451,318.39           |
| DANIELS.....           | 97            | 81,958.70            | 75            | 59,867.65            | 71            | 59,778.70            |
| DAWSON.....            | 510           | 346,672.33           | 564           | 361,553.19           | 462           | 297,915.85           |
| DEER LODGE.....        | 1,009         | 500,715.81           | 941           | 550,320.30           | 895           | 395,216.26           |
| FALLON.....            | 127           | 131,255.65           | 134           | 200,553.91           | 157           | 108,602.06           |
| FERGUS.....            | 899           | 421,589.95           | 1,019         | 586,485.05           | 733           | 422,412.07           |
| FLATHEAD.....          | 6,502         | 2,987,377.81         | 6,108         | 3,062,923.67         | 5,184         | 2,485,138.62         |
| GALLATIN.....          | 3,063         | 1,201,341.56         | 2,934         | 1,510,518.22         | 2,065         | 893,887.56           |
| GARFIELD.....          | 52            | 37,284.96            | 49            | 30,002.81            | 40            | 28,622.19            |
| GLACIER.....           | 3,200         | 1,128,355.22         | 3,378         | 1,473,399.42         | 2,448         | 974,755.03           |
| GOLDEN VALLEY..        | 75            | 20,414.24            | 97            | 43,930.52            | 60            | 24,645.47            |
| GRANITE.....           | 160           | 126,960.36           | 147           | 95,440.17            | 137           | 77,136.99            |
| HILL.....              | 2,631         | 1,000,295.29         | 2,331         | 922,539.77           | 1,989         | 843,905.46           |
| JEFFERSON.....         | 632           | 320,463.98           | 609           | 397,708.49           | 562           | 231,431.16           |
| JUDITH BASIN...        | 129           | 30,412.04            | 155           | 48,949.69            | 141           | 47,722.78            |
| LAKE.....              | 3,832         | 2,489,059.12         | 3,452         | 1,831,375.12         | 2,975         | 1,066,884.42         |
| LEWIS & CLARK..        | 4,896         | 2,049,466.40         | 4,459         | 2,022,545.50         | 3,729         | 1,469,347.79         |
| LIBERTY.....           | 66            | 56,148.62            | 68            | 66,573.92            | 55            | 60,133.75            |
| LINCOLN.....           | 2,195         | 1,003,863.25         | 2,021         | 1,011,406.64         | 2,112         | 836,927.85           |
| MADISON.....           | 278           | 209,907.46           | 269           | 212,686.72           | 256           | 195,920.88           |
| MCCONE.....            | 55            | 77,008.81            | 61            | 85,634.52            | 41            | 49,832.53            |
| MEAGHER.....           | 129           | 52,746.71            | 125           | 72,283.51            | 123           | 66,870.36            |
| MINERAL.....           | 600           | 257,426.87           | 593           | 213,854.19           | 499           | 216,529.48           |
| MISSOULA.....          | 8,794         | 3,756,903.80         | 7,818         | 3,959,460.45         | 6,672         | 2,926,926.65         |
| MUSSELSHELL...         | 433           | 255,359.01           | 432           | 203,397.55           | 380           | 244,420.12           |
| PARK.....              | 927           | 542,939.88           | 890           | 680,998.16           | 860           | 467,588.12           |
| PETROLEUM.....         | 17            | 7,595.12             | 20            | 5,674.58             | 15            | 3,827.35             |
| PHILLIPS.....          | 418           | 242,601.51           | 420           | 247,874.67           | 339           | 215,999.06           |
| PONDERA.....           | 724           | 444,802.06           | 737           | 456,390.73           | 607           | 302,709.14           |
| POWDER RIVER...        | 75            | 59,449.21            | 66            | 97,344.97            | 59            | 64,838.00            |
| POWELL.....            | 472           | 322,705.30           | 455           | 378,070.07           | 410           | 278,947.84           |
| PRAIRIE.....           | 50            | 51,343.10            | 51            | 51,588.49            | 71            | 70,827.39            |
| RAVALLI.....           | 3,021         | 1,428,628.40         | 2,735         | 1,412,182.90         | 2,217         | 1,146,081.18         |
| RICHLAND.....          | 653           | 402,562.96           | 624           | 509,510.84           | 627           | 362,103.93           |
| ROOSEVELT.....         | 3,272         | 1,171,589.61         | 3,022         | 1,384,019.20         | 2,103         | 768,761.27           |
| ROSEBUD.....           | 1,805         | 567,093.71           | 1,607         | 1,642,057.05         | 705           | 349,841.00           |
| SANDERS.....           | 1,068         | 620,307.98           | 1,025         | 545,813.30           | 542           | 306,362.01           |
| SHERIDAN.....          | 235           | 163,245.24           | 218           | 167,606.24           | 170           | 174,032.88           |
| SILVER BOW.....        | 3,827         | 1,870,467.53         | 3,689         | 1,941,200.74         | 3,477         | 1,468,907.18         |
| STILLWATER.....        | 394           | 263,879.26           | 397           | 424,185.34           | 321           | 197,836.19           |
| SWEET GRASS...         | 103           | 89,770.89            | 103           | 96,761.21            | 132           | 111,611.63           |
| TETON.....             | 300           | 254,815.71           | 315           | 252,847.54           | 339           | 177,343.74           |
| TOOLE.....             | 333           | 152,981.87           | 308           | 155,650.66           | 284           | 170,015.81           |
| TREASURE.....          | 32            | 20,818.16            | 28            | 8,486.71             | 19            | 2,358.40             |
| VALLEY.....            | 840           | 436,465.50           | 817           | 517,462.75           | 749           | 344,818.22           |
| WHEATLAND.....         | 164           | 83,263.74            | 193           | 121,280.44           | 218           | 87,489.01            |
| WIBAUX.....            | 57            | 49,055.14            | 58            | 90,522.12            | 66            | 146,752.09           |
| YELLOWSTONE....        | 12,416        | 6,605,727.97         | 11,704        | 5,979,743.41         | 9,170         | 4,876,024.74         |
| INSTITUTIONS...        | 96            | 927,409.91           | 98            | 1,059,330.00         | 128           | 2,236,944.96         |
| NOCO BREAKDOWN         | 74            | 50,083.08            | 91            | 15,825.06            | 663           | 199,665.71           |
| <b>STATE TOTAL....</b> | <b>85,236</b> | <b>41,946,227.96</b> | <b>80,235</b> | <b>44,522,112.83</b> | <b>67,136</b> | <b>33,860,365.27</b> |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BE CAUSE RECIP COUNT S ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. JANUARY 2007 MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

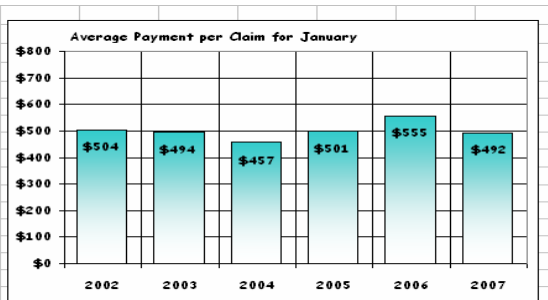
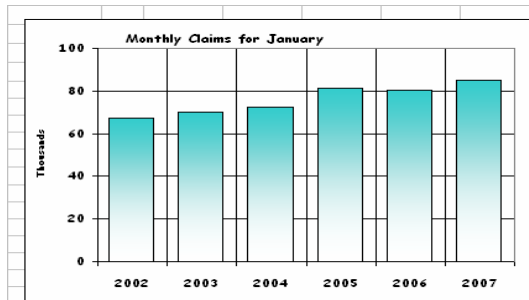


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

January, 2007

| COUNTY                  | TOTAL         |                      | IN HOSPITAL  |                     | OUT HOSPITAL |                     | PHYSICIANS    |                     | DRUGS & SUPPLIES |                     |
|-------------------------|---------------|----------------------|--------------|---------------------|--------------|---------------------|---------------|---------------------|------------------|---------------------|
|                         | RECIP         | AMOUNT               | RECIP        | AMOUNT              | RECIP        | AMOUNT              | RECIP         | AMOUNT              | RECIP            | AMOUNT              |
| BEAVERHEAD.....         | 713           | 383,988.76           | 6            | 15,975.08           | 77           | 24,528.29           | 123           | 13,208.44           | 178              | 72,965.16           |
| BIG HORN.....           | 2,856         | 1,021,837.34         | 43           | 176,992.70          | 182          | 47,154.51           | 405           | 66,859.02           | 305              | 38,836.22           |
| BLAINE.....             | 1,186         | 415,472.77           | 18           | 36,719.03           | 59           | 13,307.63           | 89            | 15,566.11           | 142              | 20,994.15           |
| BROADWATER.....         | 348           | 187,364.53           | 3            | 31,734.24           | 27           | 13,665.75           | 50            | 11,844.01           | 83               | 18,725.25           |
| CARBON.....             | 543           | 312,325.91           | 9            | 38,867.31           | 60           | 14,379.02           | 87            | 14,294.90           | 146              | 26,289.29           |
| CARTER.....             | 32            | 56,245.91            | 0            | 0                   | 2            | 1,582.99            | 1             | 131.67              | 6                | 661.59              |
| CASCADE.....            | 7,424         | 3,424,694.62         | 147          | 471,164.82          | 624          | 125,758.38          | 1,357         | 299,228.99          | 2,205            | 459,568.35          |
| CHOUTEAU.....           | 241           | 141,273.32           | 1            | 7,818.81            | 20           | 2,294.03            | 29            | 4,733.95            | 75               | 14,155.91           |
| CUSTER.....             | 1,189         | 630,434.01           | 28           | 56,862.37           | 119          | 22,215.44           | 237           | 40,148.37           | 378              | 81,284.71           |
| DANIELS.....            | 97            | 81,958.70            | 1            | 2,549.94            | 7            | 2,240.92            | 10            | 1,288.33            | 23               | 3,297.65            |
| DAWSON.....             | 510           | 346,672.33           | 7            | 16,098.54           | 11           | 18,259.53           | 53            | 7,576.59            | 140              | 38,116.63           |
| DEER LODGE.....         | 1,009         | 500,715.81           | 11           | 27,624.62           | 122          | 49,727.33           | 180           | 20,169.11           | 339              | 137,396.47          |
| FALLON.....             | 127           | 131,255.65           | 3            | 7,590.68            | 9            | 1,480.35            | 7             | 1,812.28            | 42               | 7,728.89            |
| FERGUS.....             | 899           | 421,589.95           | 9            | 44,843.22           | 98           | 15,668.10           | 160           | 28,808.62           | 236              | 44,789.80           |
| FLATHEAD.....           | 6,502         | 2,987,377.81         | 109          | 473,157.41          | 704          | 190,491.58          | 1,088         | 179,743.39          | 1,702            | 332,593.80          |
| GALLATIN.....           | 3,063         | 1,201,341.56         | 51           | 95,404.56           | 270          | 96,143.97           | 605           | 93,875.83           | 753              | 177,984.59          |
| GARFIELD.....           | 52            | 37,284.96            | 1            | 8,173.96            | 6            | 1,588.93            | 5             | 2,167.33            | 12               | 820.42              |
| GLACIER.....            | 3,200         | 1,128,355.22         | 31           | 108,732.68          | 179          | 61,696.33           | 189           | 42,776.15           | 384              | 83,837.82           |
| GOLDEN VALLEY.....      | 75            | 20,414.24            | 1            | 2,955.82            | 8            | 1,517.73            | 8             | 2,055.65            | 16               | 2,232.80            |
| GRANITE.....            | 160           | 126,960.36           | 3            | 10,060.02           | 15           | 6,382.46            | 28            | 8,295.29            | 37               | 4,527.22            |
| HILL.....               | 2,631         | 1,000,295.29         | 45           | 101,348.37          | 274          | 46,999.36           | 307           | 51,787.14           | 544              | 101,901.33          |
| JEFFERSON.....          | 632           | 320,463.98           | 7            | 18,407.17           | 51           | 20,220.94           | 119           | 18,903.30           | 178              | 46,789.50           |
| JUDITH BASIN.....       | 129           | 30,412.04            | 1            | 3,605.26            | 11           | 1,129.70            | 16            | 4,919.38            | 26               | 4,611.77            |
| LAKE.....               | 3,832         | 2,489,059.12         | 64           | 1,027,418.03        | 577          | 243,083.05          | 970           | 143,337.49          | 828              | 131,419.09          |
| LEWIS & CLARK.....      | 4,896         | 2,049,466.40         | 99           | 279,178.30          | 583          | 137,624.18          | 1,109         | 171,084.43          | 1,411            | 327,477.22          |
| LIBERTY.....            | 66            | 56,148.62            | 2            | 2,492.32            | 5            | 808.44              | 5             | 219.7               | 15               | 1,629.07            |
| LINCOLN.....            | 2,195         | 1,003,863.25         | 29           | 72,120.49           | 205          | 92,788.43           | 291           | 43,861.53           | 605              | 135,706.39          |
| MADISON.....            | 278           | 209,907.46           | 7            | 16,350.84           | 24           | 7,156.90            | 31            | 3,624.32            | 52               | 12,072.63           |
| MCCONE.....             | 55            | 77,008.81            | 0            | 0                   | 1            | 137.82              | 0             | 0                   | 7                | 1,015.18            |
| MEAGHER.....            | 129           | 52,746.71            | 2            | 1,967.93            | 17           | 3,314.54            | 8             | 630.12              | 25               | 4,208.68            |
| MINERAL.....            | 600           | 257,426.87           | 11           | 47,527.98           | 53           | 20,423.61           | 104           | 20,609.18           | 185              | 40,495.88           |
| MISSOULA.....           | 8,794         | 3,756,903.80         | 108          | 365,724.36          | 985          | 193,405.19          | 1,897         | 349,142.60          | 2,547            | 527,684.49          |
| MUSSELSHELL.....        | 433           | 255,359.01           | 8            | 30,428.53           | 55           | 9,280.67            | 61            | 12,786.07           | 103              | 53,661.98           |
| PARK.....               | 927           | 542,939.88           | 15           | 77,661.15           | 114          | 50,274.92           | 101           | 23,323.21           | 277              | 60,362.74           |
| PETROLEUM.....          | 17            | 7,595.12             | 2            | 2,417.62            | 1            | 149.14              | 3             | 1,951.67            | 3                | 706.65              |
| PHILLIPS.....           | 418           | 242,601.51           | 3            | 16,486.37           | 37           | 11,517.88           | 31            | 3,957.78            | 104              | 20,444.04           |
| PONDERA.....            | 724           | 444,802.06           | 11           | 59,741.41           | 65           | 21,313.96           | 55            | 11,433.79           | 134              | 28,928.56           |
| POWDER RIVER.....       | 75            | 59,449.21            | 0            | 0                   | 1            | 94.05               | 4             | 350.21              | 17               | 2,067.39            |
| POWELL.....             | 472           | 322,705.30           | 5            | 11,804.93           | 43           | 5,838.34            | 55            | 20,144.18           | 142              | 31,334.51           |
| PRAIRIE.....            | 50            | 51,343.10            | 1            | 1,482.90            | 8            | 4,134.05            | 8             | 1,251.83            | 15               | 3,650.05            |
| RAVALLI.....            | 3,021         | 1,428,628.40         | 44           | 117,109.34          | 290          | 132,857.74          | 666           | 139,278.99          | 797              | 173,476.64          |
| RICHLAND.....           | 653           | 402,562.96           | 7            | 29,844.12           | 49           | 29,699.55           | 81            | 12,089.48           | 141              | 30,842.20           |
| ROOSEVELT.....          | 3,272         | 1,171,589.61         | 36           | 188,471.85          | 316          | 127,832.67          | 287           | 34,924.40           | 254              | 30,504.29           |
| ROSEBUD.....            | 1,805         | 567,093.71           | 20           | 42,742.53           | 54           | 17,414.01           | 107           | 18,653.32           | 97               | 16,287.55           |
| SANDERS.....            | 1,068         | 620,307.98           | 19           | 105,759.55          | 136          | 88,503.95           | 147           | 30,555.89           | 277              | 56,876.10           |
| SHERIDAN.....           | 235           | 163,245.24           | 3            | 2,791.23            | 12           | 6,029.51            | 49            | 8,312.72            | 61               | 9,052.17            |
| SILVER BOW.....         | 3,827         | 1,870,467.53         | 62           | 159,710.08          | 300          | 57,197.98           | 775           | 99,188.50           | 1,199            | 254,970.03          |
| STILLWATER.....         | 394           | 263,879.26           | 8            | 57,227.22           | 51           | 13,913.48           | 67            | 13,986.63           | 96               | 18,021.17           |
| SWEET GRASS.....        | 103           | 89,770.89            | 1            | 7,816.09            | 10           | 3,367.56            | 8             | 4,307.46            | 14               | 2,812.47            |
| TETON.....              | 300           | 254,815.71           | 5            | 81,609.07           | 17           | 3,721.57            | 34            | 8,241.23            | 100              | 15,118.95           |
| TOOLE.....              | 333           | 152,981.87           | 5            | 13,266.48           | 42           | 13,434.16           | 39            | 8,237.94            | 87               | 19,663.04           |
| TREASURE.....           | 32            | 20,818.16            | 3            | 4,648.35            | 4            | 4,759.64            | 6             | 2,319.01            | 7                | 7,752.80            |
| VALLEY.....             | 840           | 436,465.50           | 9            | 60,954.71           | 103          | 36,438.14           | 77            | 12,031.19           | 217              | 38,320.06           |
| WHEATLAND.....          | 164           | 83,263.74            | 0            | 0                   | 14           | 3,832.99            | 18            | 6,380.63            | 32               | 3,894.24            |
| WIBAUX.....             | 57            | 49,055.14            | 0            | 0                   | 2            | 2,672.00            | 4             | 329.82              | 9                | 1,184.45            |
| YELLOWSTONE.....        | 12,416        | 6,605,727.97         | 241          | 1,446,822.96        | 1,691        | 419,801.28          | 2,773         | 455,297.27          | 3,409            | 844,261.40          |
| INSTITUTIONS.....       | 96            | 927,409.91           | 0            | 0                   | 0            | 0                   | 0             | 0                   | 0                | 0                   |
| NOCO BREAKDOWN.....     | 74            | 50,083.08            | 0            | 34,887.09           | 5            | 139.6               | 5             | 1,722.73            | 22               | 9,997.65            |
| <b>STATE TOTAL.....</b> | <b>85,236</b> | <b>41,946,227.96</b> | <b>1,364</b> | <b>6,123,150.44</b> | <b>8,833</b> | <b>2,541,394.27</b> | <b>14,978</b> | <b>2,593,659.17</b> | <b>21,210</b>    | <b>4,636,508.08</b> |

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -\$470,800.48 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO) January, 2007

| COUNTY                 | NURSING HOME |                      | OTHER PRACT. |                   | LAB, X-RAY,RAD. |                  | DENTAL       |                   | RECIP    | AMOUNT      |
|------------------------|--------------|----------------------|--------------|-------------------|-----------------|------------------|--------------|-------------------|----------|-------------|
|                        | RECIP        | AMOUNT               | RECIP        | AMOUNT            | RECIP           | AMOUNT           | RECIP        | AMOUNT            |          |             |
| BEAVERHEAD.....        | 43           | 158,957.59           | 34           | 5,495.21          | 9               | 547.01           | 16           | 5,691.20          | 0        | 0.00        |
| BIG HORN.....          | 54           | 216,770.23           | 19           | 1,894.56          | 27              | 1,851.32         | 10           | 4,069.81          | 0        | 0.00        |
| BLAINE.....            | 24           | 93,669.64            | 7            | 385.14            | 20              | 1,170.86         | 4            | 710.06            | 0        | 0.00        |
| BROADWATER.....        | 16           | 58,823.60            | 5            | 281.70            | 5               | 144.17           | 4            | 796.88            | 0        | 0.00        |
| CARBON.....            | 43           | 168,100.09           | 14           | 567.30            | 6               | 228.26           | 9            | 800.43            | 0        | 0.00        |
| CARTER.....            | 11           | 52,528.89            | 0            | 0.00              | 0               | 0.00             | 0            | 0.00              | 0        | 0.00        |
| CASCADE.....           | 267          | 992,487.23           | 209          | 50,726.37         | 89              | 5,847.65         | 173          | 43,763.46         | 0        | 0.00        |
| CHOUTEAU.....          | 20           | 75,119.00            | 7            | 1,136.21          | 0               | 0.00             | 4            | 295.68            | 0        | 0.00        |
| CUSTER.....            | 71           | 257,420.09           | 28           | 2,163.41          | 1               | 98.06            | 23           | 3,487.72          | 0        | 0.00        |
| DANIELS.....           | 19           | 63,198.32            | 0            | 0.00              | 2               | 127.84           | 2            | 183.90            | 0        | 0.00        |
| DAWSON.....            | 51           | 174,175.30           | 9            | 611.01            | 3               | 132.60           | 11           | 3,016.51          | 0        | 0.00        |
| DEER LODGE.....        | 43           | 139,316.69           | 25           | 3,399.49          | 41              | 2,231.10         | 23           | 8,906.43          | 0        | 0.00        |
| FALLON.....            | 25           | 94,191.10            | 0            | 0.00              | 1               | 20.25            | 5            | 1,018.44          | 0        | 0.00        |
| FERGUS.....            | 41           | 186,297.94           | 24           | 2,003.82          | 15              | 500.28           | 19           | 3,505.95          | 0        | 0.00        |
| FLATHEAD.....          | 297          | 1,069,604.28         | 127          | 29,662.25         | 66              | 3,926.60         | 100          | 16,139.09         | 0        | 0.00        |
| GALLATIN.....          | 89           | 315,250.28           | 123          | 33,778.95         | 55              | 2,164.19         | 40           | 5,666.13          | 0        | 0.00        |
| GARFIELD.....          | 5            | 20,193.85            | 3            | 98.37             | 0               | 0.00             | 2            | 445.07            | 0        | 0.00        |
| GLACIER.....           | 35           | 139,899.79           | 21           | 1,971.69          | 28              | 1,583.60         | 13           | 2,285.38          | 0        | 0.00        |
| GOLDEN VALLEY..        | 1            | 3,438.50             | 1            | 76.19             | 2               | 57.29            | 2            | 154.63            | 0        | 0.00        |
| GRANITE.....           | 19           | 72,198.86            | 3            | 317.76            | 8               | 92.63            | 4            | 1,370.96          | 0        | 0.00        |
| HILL.....              | 75           | 265,820.27           | 24           | 8,207.48          | 23              | 1,498.52         | 29           | 12,518.28         | 0        | 0.00        |
| JEFFERSON.....         | 29           | 105,153.19           | 17           | 9,128.64          | 9               | 162.97           | 26           | 4,425.45          | 0        | 0.00        |
| JUDITH BASIN..         | 1            | 4,556.43             | 1            | 49.09             | 3               | 84.90            | 4            | 648.91            | 0        | 0.00        |
| LAKE.....              | 96           | 354,554.44           | 84           | 35,633.20         | 76              | 5,058.70         | 70           | 17,855.26         | 0        | 0.00        |
| LEWIS & CLARK..        | 143          | 539,469.11           | 144          | 26,794.03         | 75              | 2,985.05         | 138          | 34,137.81         | 0        | 0.00        |
| LIBERTY.....           | 8            | 44,836.31            | 0            | 0.00              | 1               | 28.30            | 2            | 539.71            | 0        | 0.00        |
| LINCOLN.....           | 92           | 299,384.16           | 39           | 4,097.68          | 39              | 2,659.17         | 29           | 5,345.93          | 0        | 0.00        |
| MADISON.....           | 33           | 128,879.99           | 10           | 1,514.39          | 3               | 100.18           | 5            | 1,046.26          | 0        | 0.00        |
| MCCONE.....            | 13           | 70,970.86            | 1            | 112.32            | 0               | 0.00             | 1            | 65.31             | 0        | 0.00        |
| MEAGHER.....           | 10           | 32,745.12            | 1            | 29.28             | 2               | 71.26            | 0            | 0.00              | 0        | 0.00        |
| MINERAL.....           | 13           | 40,004.67            | 6            | 388.19            | 8               | 480.29           | 12           | 2,214.99          | 0        | 0.00        |
| MISSOULA.....          | 179          | 695,459.49           | 200          | 82,972.61         | 246             | 15,864.08        | 199          | 40,506.26         | 0        | 0.00        |
| MUSSELSHELL...         | 11           | 38,835.07            | 4            | 182.53            | 5               | 459.79           | 11           | 2,191.72          | 0        | 0.00        |
| PARK.....              | 46           | 159,738.51           | 24           | 2,675.05          | 3               | 143.59           | 22           | 5,586.37          | 0        | 0.00        |
| PETROLEUM.....         | 0            | 0.00                 | 0            | 0.00              | 0               | 0.00             | 0            | 0.00              | 0        | 0.00        |
| PHILLIPS.....          | 25           | 93,430.34            | 2            | 98.92             | 4               | 186.87           | 7            | 1,020.44          | 0        | 0.00        |
| PONDERA.....           | 30           | 132,331.26           | 10           | 508.69            | 3               | 105.53           | 3            | 4,334.15          | 0        | 0.00        |
| POWDER RIVER...        | 14           | 50,432.51            | 0            | 0.00              | 0               | 0.00             | 4            | 947.38            | 0        | 0.00        |
| POWELL.....            | 31           | 174,111.80           | 12           | 2,575.59          | 5               | 639.72           | 10           | 2,026.49          | 0        | 0.00        |
| PRAIRIE.....           | 7            | 23,680.46            | 1            | 41.96             | 0               | 0.00             | 3            | 621.11            | 0        | 0.00        |
| RAVALLI.....           | 97           | 346,929.54           | 91           | 53,576.34         | 72              | 3,224.28         | 59           | 11,723.46         | 0        | 0.00        |
| RICHLAND.....          | 52           | 199,528.43           | 13           | 1,116.58          | 3               | 297.08           | 18           | 2,110.30          | 0        | 0.00        |
| ROOSEVELT.....         | 45           | 175,719.62           | 13           | 592.03            | 22              | 773.86           | 19           | 5,307.29          | 0        | 0.00        |
| ROSEBUD.....           | 31           | 119,140.76           | 5            | 507.78            | 2               | 166.86           | 3            | 865.13            | 0        | 0.00        |
| SANDERS.....           | 48           | 165,862.81           | 22           | 2,536.10          | 25              | 1,659.11         | 25           | 8,309.75          | 0        | 0.00        |
| SHERIDAN.....          | 30           | 108,132.50           | 4            | 275.12            | 9               | 261.70           | 8            | 3,861.59          | 0        | 0.00        |
| SILVER BOW....         | 154          | 556,440.95           | 100          | 41,667.84         | 102             | 5,875.77         | 79           | 13,992.52         | 0        | 0.00        |
| STILLWATER.....        | 33           | 127,433.78           | 11           | 1,133.02          | 4               | 181.53           | 7            | 783.03            | 0        | 0.00        |
| SWEET GRASS...         | 16           | 63,151.18            | 1            | 29.28             | 0               | 0.00             | 0            | 0.00              | 0        | 0.00        |
| TETON.....             | 29           | 110,222.09           | 3            | 439.57            | 1               | 28.84            | 2            | 226.95            | 0        | 0.00        |
| TOOLE.....             | 17           | 63,059.53            | 5            | 200.64            | 3               | 350.65           | 2            | 130.18            | 0        | 0.00        |
| TREASURE.....          | 0            | 0.00                 | 0            | 0.00              | 0               | 0.00             | 0            | 0.00              | 0        | 0.00        |
| VALLEY.....            | 41           | 154,994.26           | 27           | 1,777.72          | 3               | 105.28           | 10           | 3,951.34          | 0        | 0.00        |
| WHEATLAND.....         | 13           | 48,468.36            | 6            | 347.03            | 3               | 126.39           | 5            | 3,154.99          | 0        | 0.00        |
| WIBAUX.....            | 11           | 37,183.22            | 1            | 18.00             | 0               | 0.00             | 0            | 0.00              | 0        | 0.00        |
| YELLOWSTONE...         | 489          | 1,901,402.57         | 224          | 107,327.92        | 244             | 13,252.77        | 203          | 39,355.49         | 0        | 0.00        |
| INSTITUTIONS...        | 96           | 927,409.91           | 0            | 0.00              | 0               | 0.00             | 0            | 0.00              | 0        | 0.00        |
| NOCO BREAKDOWN.        | 0            | 0.00                 | 6            | 361.39            | 1               | 36.07            | 2            | 1,913.08          | 0        | 0.00        |
| <b>STATE TOTAL....</b> | <b>3,229</b> | <b>12,709,114.77</b> | <b>1,770</b> | <b>521,484.84</b> | <b>1,373</b>    | <b>77,593.12</b> | <b>1,481</b> | <b>334,024.66</b> | <b>0</b> | <b>0.00</b> |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS. LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
 AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
 (PART THREE)  
 January, 2007

| COUNTY                  | WAIVER       |                     | PERSONAL CARE<br>NON-WAIVER |                     | TARGETED CASE<br>MANAGEMENT |             | CLINIC     | RURAL HEALTH      |              |                   |
|-------------------------|--------------|---------------------|-----------------------------|---------------------|-----------------------------|-------------|------------|-------------------|--------------|-------------------|
|                         | RECIPIENT    | AMOUNT              | RECIPIENT                   | AMOUNT              | RECIPIENT                   | AMOUNT      |            | RECIPIENT         | AMOUNT       |                   |
| BEAVERHEAD.....         | 13           | 24,426.30           | 21                          | 24,127.66           | 0                           | 0.00        | 10         | 1,228.21          | 1            | 111.69            |
| BIG HORN.....           | 14           | 19,463.79           | 78                          | 98,404.96           | 0                           | 0.00        | 1          | 103.62            | 0            | 0.00              |
| BLAINE.....             | 7            | 6,859.20            | 17                          | 21,643.40           | 0                           | 0.00        | 1          | 44.00             | 88           | 16,802.63         |
| BROADWATER.....         | 12           | 21,240.91           | 7                           | 10,231.04           | 0                           | 0.00        | 16         | 1,153.65          | 1            | 108.04            |
| CARBON.....             | 4            | 6,450.76            | 21                          | 18,513.24           | 0                           | 0.00        | 2          | 2,155.06          | 0            | 0.00              |
| CARTER.....             | 1            | 412.64              | 1                           | 574.00              | 0                           | 0.00        | 0          | 0.00              | 0            | 0.00              |
| CASCADE.....            | 154          | 215,373.45          | 173                         | 242,773.47          | 0                           | 0.00        | 93         | 24,004.99         | 5            | 861.73            |
| CHOUTEAU.....           | 4            | 4,247.00            | 8                           | 15,615.66           | 0                           | 0.00        | 1          | 22.13             | 28           | 5,482.78          |
| CUSTER.....             | 34           | 55,752.00           | 35                          | 33,800.80           | 0                           | 0.00        | 5          | 5,557.09          | 2            | 226.67            |
| DANIELS.....            | 0            | 0.00                | 0                           | 0.00                | 0                           | 0.00        | 0          | 0.00              | 8            | 1,484.48          |
| DAWSON.....             | 11           | 11,896.78           | 18                          | 19,203.78           | 0                           | 0.00        | 8          | 15,815.63         | 97           | 18,218.66         |
| DEER LODGE.....         | 13           | 17,548.91           | 27                          | 17,336.99           | 0                           | 0.00        | 3          | 1,725.22          | 6            | 717.44            |
| FALLON.....             | 10           | 4,990.35            | 5                           | 6,099.55            | 0                           | 0.00        | 0          | 0.00              | 18           | 2,290.80          |
| FERGUS.....             | 35           | 29,963.00           | 25                          | 18,917.29           | 0                           | 0.00        | 1          | 358.56            | 2            | 172.62            |
| FLATHEAD.....           | 91           | 94,722.97           | 154                         | 193,635.58          | 0                           | 0.00        | 12         | 6,437.59          | 4            | 587.47            |
| GALLATIN.....           | 70           | 111,542.58          | 61                          | 68,375.20           | 0                           | 0.00        | 10         | 4,257.71          | 26           | 3,934.98          |
| GARFIELD.....           | 1            | 945.42              | 0                           | 0.00                | 0                           | 0.00        | 0          | 0.00              | 1            | 94.59             |
| GLACIER.....            | 37           | 37,586.54           | 122                         | 121,714.22          | 0                           | 0.00        | 1          | 968.03            | 92           | 10,423.89         |
| GOLDEN VALLEY.....      | 1            | 452.52              | 1                           | 266.00              | 0                           | 0.00        | 0          | 0.00              | 4            | 383.81            |
| GRANITE.....            | 2            | 686.88              | 4                           | 6,349.00            | 0                           | 0.00        | 0          | 0.00              | 11           | 4,042.60          |
| HILL.....               | 28           | 28,236.07           | 46                          | 69,083.83           | 0                           | 0.00        | 10         | 263.23            | 292          | 52,524.15         |
| JEFFERSON.....          | 11           | 26,999.12           | 14                          | 14,276.61           | 0                           | 0.00        | 0          | 0.00              | 20           | 1,669.96          |
| JUDITH BASIN.....       | 4            | 3,437.11            | 3                           | 1,724.06            | 0                           | 0.00        | 0          | 0.00              | 6            | 552.52            |
| LAKE.....               | 34           | 63,004.39           | 69                          | 85,693.20           | 0                           | 0.00        | 21         | 3,308.62          | 17           | 2,120.88          |
| LEWIS & CLARK.....      | 79           | 144,984.52          | 92                          | 95,679.94           | 0                           | 0.00        | 19         | 25,290.14         | 7            | 668.24            |
| LIBERTY.....            | 1            | 2,571.94            | 0                           | 0.00                | 0                           | 0.00        | 1          | 24.00             | 4            | 562.67            |
| LINCOLN.....            | 30           | 27,615.60           | 81                          | 105,840.79          | 0                           | 0.00        | 38         | 807.10            | 137          | 18,284.07         |
| MADISON.....            | 8            | 5,016.42            | 5                           | 9,707.12            | 0                           | 0.00        | 1          | 6.00              | 16           | 2,565.60          |
| MCCONE.....             | 0            | 0.00                | 0                           | 0.00                | 0                           | 0.00        | 0          | 0.00              | 1            | 113.00            |
| MEAGHER.....            | 1            | 580.84              | 1                           | 2,192.60            | 0                           | 0.00        | 0          | 0.00              | 19           | 2,798.55          |
| MINERAL.....            | 9            | 8,941.67            | 15                          | 14,731.50           | 0                           | 0.00        | 4          | 171.42            | 24           | 3,674.62          |
| MISSOULA.....           | 258          | 506,440.31          | 245                         | 367,750.45          | 0                           | 0.00        | 79         | 12,978.58         | 6            | 796.79            |
| MUSSELSHELL.....        | 26           | 31,863.19           | 21                          | 25,802.60           | 0                           | 0.00        | 0          | 0.00              | 43           | 4,795.82          |
| PARK.....               | 28           | 42,187.02           | 22                          | 27,515.34           | 0                           | 0.00        | 3          | 2,526.91          | 89           | 21,450.13         |
| PETROLEUM.....          | 0            | 0.00                | 1                           | 2,058.00            | 0                           | 0.00        | 0          | 0.00              | 0            | 0.00              |
| PHILLIPS.....           | 18           | 16,911.96           | 29                          | 18,746.56           | 0                           | 0.00        | 6          | 120.56            | 37           | 4,307.06          |
| PONDERA.....            | 22           | 19,850.63           | 41                          | 44,644.48           | 0                           | 0.00        | 2          | 18.79             | 34           | 5,237.33          |
| POWDER RIVER.....       | 0            | 0.00                | 1                           | 7.00                | 0                           | 0.00        | 0          | 0.00              | 11           | 892.46            |
| POWELL.....             | 8            | 11,119.52           | 11                          | 15,611.90           | 0                           | 0.00        | 1          | 827.50            | 48           | 6,155.14          |
| PRAIRIE.....            | 4            | 5,507.74            | 4                           | 6,420.20            | 0                           | 0.00        | 0          | 0.00              | 2            | 155.00            |
| RAVALLI.....            | 78           | 101,650.24          | 84                          | 125,031.10          | 0                           | 0.00        | 16         | 4,829.52          | 0            | 0.00              |
| RICHLAND.....           | 22           | 26,969.20           | 17                          | 15,455.42           | 0                           | 0.00        | 35         | 916.60            | 0            | 0.00              |
| ROOSEVELT.....          | 9            | 9,635.22            | 53                          | 67,657.50           | 0                           | 0.00        | 5          | 98.13             | 305          | 43,553.59         |
| ROSEBUD.....            | 10           | 8,718.02            | 50                          | 33,453.46           | 0                           | 0.00        | 0          | 0.00              | 0            | 0.00              |
| SANDERS.....            | 23           | 20,980.02           | 40                          | 52,707.48           | 0                           | 0.00        | 0          | 0.00              | 149          | 21,634.04         |
| SHERIDAN.....           | 6            | 6,558.51            | 3                           | 3,575.92            | 0                           | 0.00        | 0          | 0.00              | 3            | 339.06            |
| SILVER BOW.....         | 88           | 168,778.13          | 97                          | 107,518.91          | 0                           | 0.00        | 9          | 11,631.48         | 5            | 462.70            |
| STILLWATER.....         | 3            | 3,110.27            | 4                           | 3,465.00            | 0                           | 0.00        | 0          | 0.00              | 5            | 1,185.76          |
| SWEET GRASS.....        | 2            | 1,440.88            | 1                           | 728.00              | 0                           | 0.00        | 0          | 0.00              | 14           | 1,854.85          |
| TETON.....              | 9            | 14,868.91           | 6                           | 5,188.80            | 0                           | 0.00        | 16         | 1,204.22          | 21           | 3,509.03          |
| TOOLE.....              | 5            | 2,093.54            | 8                           | 5,644.90            | 0                           | 0.00        | 1          | 20.00             | 2            | 256.52            |
| TREASURE.....           | 0            | 0.00                | 1                           | 651.00              | 0                           | 0.00        | 0          | 0.00              | 0            | 0.00              |
| VALLEY.....             | 13           | 24,317.46           | 26                          | 22,779.40           | 0                           | 0.00        | 1          | 28.00             | 117          | 17,979.60         |
| WHEATLAND.....          | 4            | 3,002.18            | 3                           | 3,335.16            | 0                           | 0.00        | 0          | 0.00              | 22           | 2,811.02          |
| WIBAUX.....             | 1            | 1,941.84            | 1                           | 588.00              | 0                           | 0.00        | 0          | 0.00              | 4            | 429.24            |
| YELLOWSTONE.....        | 177          | 262,238.62          | 272                         | 308,897.28          | 0                           | 0.00        | 27         | 12,486.08         | 5            | 757.97            |
| INSTITUTIONS.....       | 0            | 0.00                | 0                           | 0.00                | 0                           | 0.00        | 0          | 0.00              | 0            | 0.00              |
| NOCO BREAKDOWN.....     | 0            | 0.00                | 0                           | 0.00                | 0                           | 0.00        | 0          | 0.00              | 0            | 0.00              |
| <b>STATE TOTAL.....</b> | <b>1,532</b> | <b>2,266,333.09</b> | <b>2,141</b>                | <b>2,580,745.35</b> | <b>0</b>                    | <b>0.00</b> | <b>459</b> | <b>141,388.37</b> | <b>1,857</b> | <b>290,042.45</b> |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR) January, 2007

| COUNTY                  | EPSDT        |                   | FEDERAL QUALIFIED HEALTH CENTER |                   | INDIAN HEALTH SERVICES |                     | OTHER         |                     | MISCELLANEOUS |                     |
|-------------------------|--------------|-------------------|---------------------------------|-------------------|------------------------|---------------------|---------------|---------------------|---------------|---------------------|
|                         | RECIPIENT    | AMOUNT            | RECIPIENT                       | AMOUNT            | RECIPIENT              | AMOUNT              | RECIPIENT     | AMOUNT              | RECIPIENT     | AMOUNT              |
| BEAVERHEAD.....         | 20           | 1,698.67          | 56                              | 9,511.69          | 0                      | 0.00                | 574           | 15,962.43           | 79            | 9,554.13            |
| BIG HORN.....           | 86           | 4,541.09          | 1                               | 406.40            | 573                    | 227,057.40          | 2538          | 79,289.67           | 156           | 38,142.04           |
| BLAINE.....             | 3            | 200.35            | 15                              | 2,865.60          | 366                    | 151,081.76          | 1032          | 28,017.66           | 50            | 5,435.55            |
| BROADWATER.....         | 6            | 466.94            | 5                               | 702.14            | 0                      | 0.00                | 280           | 8,279.00            | 43            | 9,167.21            |
| CARBON.....             | 21           | 1,387.32          | 6                               | 965.80            | 0                      | 0.00                | 413           | 9,114.44            | 75            | 10,213.69           |
| CARTER.....             | 1            | 50.00             | 0                               | 0.00              | 0                      | 0.00                | 16            | 176.62              | 6             | 127.51              |
| CASCADE.....            | 271          | 24,817.56         | 214                             | 20,438.46         | 32                     | 8,724.70            | 6,188         | 334,473.87          | 743           | 104,681.14          |
| CHOUTEAU.....           | 4            | 311.29            | 2                               | 118.40            | 0                      | 0.00                | 178           | 6,594.29            | 33            | 3,328.18            |
| CUSTER.....             | 43           | 3,193.69          | 18                              | 4,200.07          | 1                      | 242.00              | 899           | 34,006.66           | 181           | 29,774.86           |
| DANIELS.....            | 3            | 499.68            | 0                               | 0.00              | 0                      | 0.00                | 62            | 873.58              | 11            | 6,214.06            |
| DAWSON.....             | 2            | 127.00            | 0                               | 0.00              | 1                      | 242.00              | 360           | 11,728.59           | 69            | 11,453.18           |
| DEER LODGE.....         | 25           | 1,853.17          | 13                              | 2,023.20          | 2                      | 484.00              | 811           | 52,564.22           | 122           | 17,691.42           |
| FALLON.....             | 1            | 103.06            | 0                               | 0.00              | 0                      | 0.00                | 78            | 3,244.53            | 20            | 685.37              |
| FERGUS.....             | 41           | 3,346.07          | 0                               | 0.00              | 0                      | 0.00                | 701           | 27,161.89           | 136           | 15,252.79           |
| FLATHEAD.....           | 172          | 13,473.44         | 14                              | 1,540.67          | 4                      | 1,314.42            | 5,249         | 261,713.44          | 760           | 118,633.83          |
| GALLATIN.....           | 131          | 11,635.60         | 161                             | 27,867.22         | 11                     | 3,146.00            | 2543          | 108,152.85          | 252           | 42,160.92           |
| GARFIELD.....           | 2            | 102.18            | 0                               | 0.00              | 0                      | 0.00                | 37            | 827.39              | 9             | 1,827.45            |
| GLACIER.....            | 6            | 457.06            | 19                              | 2,592.29          | 769                    | 397,926.42          | 2870          | 79,495.24           | 143           | 34,408.09           |
| GOLDEN VALLEY.....      | 1            | 180.00            | 2                               | 186.95            | 0                      | 0.00                | 62            | 2,445.26            | 12            | 4,011.09            |
| GRANITE.....            | 6            | 455.73            | 3                               | 412.07            | 0                      | 0.00                | 115           | 10,172.98           | 30            | 1,395.40            |
| HILL.....               | 8            | 540.35            | 6                               | 843.65            | 363                    | 128,378.54          | 2296          | 97,907.96           | 162           | 33,536.76           |
| JEFFERSON.....          | 12           | 930.46            | 12                              | 1,178.74          | 0                      | 0.00                | 474           | 38,727.68           | 86            | 13,590.25           |
| JUDITH BASIN.....       | 3            | 314.04            | 0                               | 0.00              | 0                      | 0.00                | 104           | 1,704.43            | 18            | 3,074.44            |
| LAKE.....               | 167          | 11,003.29         | 12                              | 1,726.57          | 373                    | 138,415.56          | 3308          | 180,912.45          | 291           | 44,514.90           |
| LEWIS & CLARK.....      | 201          | 16,338.70         | 190                             | 24,694.01         | 4                      | 968.00              | 4065          | 146,458.02          | 458           | 75,634.70           |
| LIBERTY.....            | 0            | 0.00              | 1                               | 58.09             | 0                      | 0.00                | 48            | 966.70              | 8             | 1,411.37            |
| LINCOLN.....            | 18           | 1,376.15          | 118                             | 18,536.40         | 1                      | 484.00              | 1,792         | 124,864.49          | 292           | 50,090.87           |
| MADISON.....            | 13           | 980.11            | 22                              | 2,775.57          | 0                      | 0.00                | 210           | 12,074.46           | 32            | 8,036.67            |
| MCCONE.....             | 0            | 0.00              | 0                               | 0.00              | 0                      | 0.00                | 35            | 915.15              | 13            | 3,679.17            |
| MEAGHER.....            | 0            | 0.00              | 0                               | 0.00              | 0                      | 0.00                | 95            | 1,662.46            | 27            | 2,545.33            |
| MINERAL.....            | 15           | 1,374.53          | 16                              | 1,572.71          | 0                      | 0.00                | 500           | 39,586.49           | 61            | 15,229.14           |
| MISSOULA.....           | 344          | 29,308.90         | 288                             | 38,338.56         | 42                     | 12,876.80           | 7,438         | 404,631.03          | 825           | 113,023.30          |
| MUSSELSHELL.....        | 10           | 606.69            | 0                               | 0.00              | 0                      | 0.00                | 341           | 36,798.90           | 58            | 7,665.45            |
| PARK.....               | 19           | 1,416.44          | 88                              | 13,012.26         | 0                      | 0.00                | 687           | 25,240.54           | 129           | 29,825.70           |
| PETROLEUM.....          | 1            | 95.00             | 0                               | 0.00              | 0                      | 0.00                | 13            | 149.24              | 2             | 67.80               |
| PHILLIPS.....           | 3            | 272.98            | 0                               | 0.00              | 36                     | 13,289.54           | 311           | 29,335.41           | 67            | 12,474.80           |
| PONDERA.....            | 3            | 195.00            | 11                              | 1,293.35          | 88                     | 40,650.62           | 603           | 60,619.61           | 75            | 13,595.50           |
| POWDER RIVER.....       | 0            | 0.00              | 0                               | 0.00              | 0                      | 0.00                | 58            | 1,442.90            | 5             | 2,615.31            |
| POWELL.....             | 7            | 597.74            | 6                               | 901.31            | 0                      | 0.00                | 377           | 35,528.20           | 54            | 3,488.43            |
| PRAIRIE.....            | 2            | 164.90            | 0                               | 0.00              | 0                      | 0.00                | 32            | 2,124.78            | 11            | 2,108.12            |
| RAVALLI.....            | 123          | 10,346.12         | 38                              | 6,396.52          | 0                      | 0.00                | 2502          | 127,462.37          | 344           | 74,736.20           |
| RICHLAND.....           | 14           | 1,194.72          | 0                               | 0.00              | 0                      | 0.00                | 497           | 17,826.56           | 102           | 34,672.72           |
| ROOSEVELT.....          | 13           | 1,019.40          | 0                               | 0.00              | 878                    | 349,682.98          | 2,970         | 110,182.63          | 122           | 25,634.15           |
| ROSEBUD.....            | 9            | 611.70            | 51                              | 11,709.84         | 549                    | 211,605.70          | 1609          | 70,326.09           | 63            | 14,890.96           |
| SANDERS.....            | 17           | 1,346.08          | 7                               | 800.34            | 14                     | 5,846.10            | 860           | 32,227.37           | 134           | 24,703.29           |
| SHERIDAN.....           | 16           | 1,867.15          | 0                               | 0.00              | 0                      | 0.00                | 165           | 7,635.69            | 37            | 4,552.37            |
| SILVER BOW.....         | 128          | 10,916.08         | 463                             | 71,124.87         | 2                      | 438.14              | 3,126         | 251,171.19          | 402           | 59,382.36           |
| STILLWATER.....         | 17           | 1,376.75          | 2                               | 191.95            | 0                      | 0.00                | 311           | 14,845.33           | 47            | 7,024.34            |
| SWEET GRASS.....        | 3            | 177.90            | 1                               | 126.60            | 0                      | 0.00                | 78            | 2,247.65            | 15            | 1,710.97            |
| TETON.....              | 3            | 116.39            | 1                               | 30.34             | 0                      | 0.00                | 216           | 6,228.29            | 40            | 4,061.46            |
| TOOLE.....              | 4            | 338.06            | 76                              | 12,973.49         | 0                      | 0.00                | 258           | 6,226.30            | 38            | 7,086.44            |
| TREASURE.....           | 1            | 78.51             | 1                               | 92.45             | 0                      | 0.00                | 22            | 417.27              | 4             | 99.13               |
| VALLEY.....             | 12           | 911.21            | 0                               | 0.00              | 56                     | 24,994.44           | 678           | 23,453.02           | 95            | 13,429.67           |
| WHEATLAND.....          | 4            | 247.02            | 0                               | 0.00              | 1                      | 392.28              | 131           | 4,623.13            | 22            | 2,648.32            |
| WIBAUX.....             | 2            | 103.54            | 0                               | 0.00              | 0                      | 0.00                | 38            | 701.98              | 14            | 3,903.05            |
| YELLOWSTONE.....        | 487          | 37,023.53         | 507                             | 59,684.83         | 123                    | 37,945.32           | 10,303        | 402,178.22          | 1,240         | 256,994.46          |
| INSTITUTIONS.....       | 0            | 0.00              | 0                               | 0.00              | 0                      | 0.00                | 0             | 0.00                | 0             | 0.00                |
| NOCO BREAKDOWN.....     | 5            | 309.09            | 0                               | 0.00              | 1                      | -3,102.06           | 65            | 3,002.23            | 2             | 816.21              |
| <b>STATE TOTAL.....</b> | <b>2,527</b> | <b>202,398.43</b> | <b>2,443</b>                    | <b>341,893.41</b> | <b>4,287</b>           | <b>1,753,084.66</b> | <b>71,087</b> | <b>3,396,700.83</b> | <b>8,296</b>  | <b>1,436,712.02</b> |

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.  
THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
 AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY  
 January, 2007

| COUNTY              | AGED      |               | FAMILY ADULTS |              | BLIND     |           | CHILD     |              | DISABLED  |               |
|---------------------|-----------|---------------|---------------|--------------|-----------|-----------|-----------|--------------|-----------|---------------|
|                     | RECIPIENT | AMOUNT        | RECIPIENT     | AMOUNT       | RECIPIENT | AMOUNT    | RECIPIENT | AMOUNT       | RECIPIENT | AMOUNT        |
| BEAVERHEAD.....     | 73        | 144,702.25    | 126           | 36,598.06    | 0         | 0         | 370       | 38,024.52    | 143       | 164,312.24    |
| BIG HORN.....       | 130       | 222,218.17    | 628           | 222,495.81   | 2         | 504.1     | 1,825     | 244,266.34   | 271       | 332,352.92    |
| BLAINE.....         | 51        | 96,695.62     | 234           | 85,320.67    | 4         | 6981.61   | 758       | 134,549.94   | 139       | 91,924.93     |
| BROADWATER.....     | 36        | 71,626.17     | 50            | 17,602.61    | 0         | 0         | 188       | 41,305.84    | 74        | 56,829.91     |
| CARBON.....         | 62        | 137,664.08    | 57            | 46,995.12    | 1         | 70.23     | 302       | 27,266.72    | 121       | 100,329.76    |
| CARTER.....         | 14        | 52,627.26     | 2             | 7.52         | 0         | 0         | 11        | 2,503.42     | 5         | 1,107.71      |
| CASCADE.....        | 532       | 1,037,332.96  | 1,194         | 383,557.81   | 7         | 2,371.11  | 4,010     | 550,337.36   | 1,675     | 1,448,313.17  |
| CHOUTEAU.....       | 29        | 70,037.51     | 20            | 4,560.49     | 0         | 0         | 129       | 10,230.90    | 63        | 56,444.42     |
| CUSTER.....         | 134       | 265,264.85    | 179           | 50,928.39    | 1         | 106.28    | 598       | 87,906.14    | 277       | 226,238.29    |
| DANIELS.....        | 23        | 68,706.63     | 7             | 1,540.57     | 0         | 0         | 55        | 9,977.96     | 11        | 1,270.68      |
| DAWSON.....         | 70        | 175,856.34    | 72            | 33,331.14    | 0         | 0         | 23        | 23,602.06    | 134       | 113,882.79    |
| DEER LODGE.....     | 82        | 156,205.97    | 144           | 41,105.61    | 0         | 0         | 482       | 78,684.47    | 301       | 224,719.76    |
| FALLON.....         | 32        | 86,303.28     | 19            | 12,545.93    | 0         | 0         | 50        | 5,253.31     | 26        | 27,153.13     |
| FERGUS.....         | 142       | 204,581.31    | 120           | 27,330.80    | 1         | 113.36    | 468       | 45,907.90    | 167       | 143,298.02    |
| FLATHEAD.....       | 555       | 1,113,202.32  | 1,000         | 374,346.34   | 8         | 1,621.84  | 3,621     | 348,812.85   | 1,310     | 1,147,137.52  |
| GALLATIN.....       | 181       | 385,295.60    | 561           | 158,407.95   | 2         | 387.41    | 1,766     | 180,776.74   | 550       | 475,570.88    |
| GARFIELD.....       | 10        | 18,376.69     | 5             | 360.99       | 0         | 0         | 30        | 1,450.87     | 7         | 17,096.41     |
| GLACIER.....        | 118       | 174,968.72    | 715           | 231,527.79   | 3         | 6,288.16  | 1,947     | 273,984.79   | 417       | 441,585.76    |
| GOLDEN VALLEY.....  | 8         | 5,069.04      | 5             | 272.33       | 0         | 0         | 46        | 3,220.88     | 16        | 11,851.99     |
| GRANITE.....        | 35        | 75,909.61     | 17            | 14,562.33    | 0         | 0         | 72        | 5,479.41     | 36        | 31,009.01     |
| HILL.....           | 146       | 314,082.03    | 488           | 150,591.71   | 0         | 0.00      | 1,648     | 237,765.06   | 349       | 297,856.49    |
| JEFFERSON.....      | 38        | 86,533.37     | 95            | 25,544.87    | 1         | 79.69     | 316       | 49,348.30    | 182       | 158,957.75    |
| JUDITH BASIN.....   | 11        | 9,330.49      | 33            | 8,831.76     | 0         | 0         | 67        | 4,535.64     | 18        | 7,714.15      |
| LAKE.....           | 206       | 400,224.50    | 804           | 361,892.88   | 5         | 550.36    | 2,225     | 912,903.97   | 588       | 812,810.25    |
| LEWIS & CLARK.....  | 254       | 576,620.67    | 895           | 291,028.30   | 6         | 458.76    | 2,595     | 310,470.68   | 1,143     | 868,727.27    |
| LIBERTY.....        | 10        | 42,579.42     | 13            | 3,379.79     | 0         | 0         | 31        | 2,850.73     | 12        | 7,338.68      |
| LINCOLN.....        | 203       | 341,610.03    | 339           | 91,558.74    | 1         | 269.60    | 1,110     | 127,021.93   | 541       | 443,082.84    |
| MADISON.....        | 43        | 117,127.45    | 40            | 11,824.71    | 0         | 0         | 148       | 17,945.15    | 47        | 63,010.15     |
| MCCONE.....         | 19        | 73,175.42     | 1             | 7.61         | 0         | 0         | 24        | 789.89       | 11        | 3,035.89      |
| MEAGHER.....        | 24        | 32,184.46     | 15            | 4,096.55     | 0         | 0         | 65        | 4,793.11     | 25        | 11,672.59     |
| MINERAL.....        | 28        | 48,740.44     | 90            | 29,687.86    | 0         | 0         | 335       | 46,153.91    | 146       | 131,962.33    |
| MISSOULA.....       | 416       | 770,725.71    | 1,649         | 471,264.15   | 8         | -492.39   | 4,674     | 547,759.14   | 2,033     | 1,966,445.13  |
| MUSSELSHELL.....    | 52        | 75,941.97     | 66            | 22,717.22    | 0         | 0         | 224       | 35,749.09    | 91        | 120,950.73    |
| PARK.....           | 95        | 174,665.51    | 133           | 68,191.78    | 0         | 0         | 445       | 62,298.51    | 254       | 237,782.98    |
| PETROLEUM.....      | 2         | 67.80         | 3             | 3623.76      | 0         | 0         | 10        | 1,256.36     | 2         | 2,647.20      |
| PHILLIPS.....       | 68        | 114,698.38    | 34            | 16,806.41    | 0         | 0         | 227       | 40,067.94    | 89        | 71,028.78     |
| PONDERA.....        | 70        | 147,380.20    | 131           | 52,068.21    | 0         | 0         | 409       | 69,149.61    | 114       | 176,204.04    |
| POWDER RIVER.....   | 17        | 48,859.66     | 4             | 145.70       | 0         | 0         | 47        | 2,309.48     | 7         | 8,134.37      |
| POWELL.....         | 48        | 158,682.53    | 64            | 15,619.99    | 2         | 8.79      | 248       | 36,626.67    | 110       | 111,767.32    |
| PRAIRIE.....        | 14        | 27,798.71     | 5             | 3369.62      | 0         | 0         | 21        | 6,103.97     | 10        | 14,070.80     |
| RAVALLI.....        | 232       | 421,601.34    | 424           | 181,493.48   | 0         | 0         | 1,730     | 224,221.73   | 633       | 600,725.58    |
| RICHLAND.....       | 98        | 230,437.36    | 88            | 17,142.17    | 0         | 0         | 329       | 31,412.00    | 138       | 123,571.43    |
| ROOSEVELT.....      | 81        | 154,031.13    | 820           | 327,172.37   | 0         | 0         | 2,016     | 379,765.14   | 354       | 310,464.91    |
| ROSEBUD.....        | 72        | 130,714.17    | 396           | 112,452.49   | 2         | 1,033.55  | 1,150     | 186,348.07   | 185       | 136,545.43    |
| SANDERS.....        | 92        | 163,153.66    | 162           | 59,584.00    | 0         | 0         | 569       | 75,795.77    | 245       | 321,774.55    |
| SHERIDAN.....       | 43        | 110,727.52    | 21            | 5,865.43     | 2         | 220.09    | 104       | 12,212.32    | 65        | 34,219.88     |
| SILVER BOW.....     | 293       | 602,741.72    | 630           | 142,530.85   | 3         | 796.69    | 1,962     | 341,771.99   | 937       | 782,439.80    |
| STILLWATER.....     | 43        | 105,161.28    | 48            | 49,585.75    | 0         | 0         | 226       | 23,067.76    | 75        | 85,981.13     |
| SWEET GRASS.....    | 19        | 58,868.72     | 19            | 1,512.25     | 0         | 0         | 50        | 4,752.03     | 15        | 24,637.89     |
| TETON.....          | 38        | 109,556.63    | 32            | 25,021.91    | 0         | 0         | 150       | 75,829.42    | 80        | 44,407.75     |
| TOOLE.....          | 31        | 61,907.08     | 58            | 26,156.39    | 0         | 0         | 175       | 22,970.14    | 69        | 41,948.26     |
| TREASURE.....       | 4         | 191.58        | 4             | 5,820.58     | 0         | 0         | 4         | 2,192.76     | 6         | 12,613.24     |
| VALLEY.....         | 80        | 151,515.32    | 144           | 61,111.76    | 0         | 0         | 469       | 66,417.82    | 146       | 157,414.32    |
| WHEATLAND.....      | 25        | 54,123.45     | 19            | 4,218.55     | 0         | 0         | 100       | 8,677.13     | 20        | 16,244.61     |
| WIBAUX.....         | 16        | 41,262.25     | 5             | 155.16       | 0         | 0         | 26        | 3,725.55     | 10        | 3,912.18      |
| YELLOWSTONE.....    | 852       | 1,860,255.56  | 2,206         | 747,780.83   | 5         | 534.81    | 6,902     | 1,128,671.85 | 2,445     | 2,867,765.06  |
| INSTITUTIONS.....   | 34        | 109,164.50    | 0             | 0            | 0         | 0         | 0         | 0            | 62        | 818,245.41    |
| NOCO BREAKDOWN..... | 0         | 0             | 1             | 95.3         | 0         | 0         | 69        | 16,138.55    | 2         | 781.49        |
| STATE TOTAL.....    | 6,101     | 12,491,087.40 | 14,941        | 5,143,348.95 | 64        | 21,904.05 | 47,309    | 7,233,681.99 | 16,762    | 17,011,311.22 |

THE CHILD CATEGORY IS COMPRISED OF TANF, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.  
 RECIPIENT COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS  
 COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$44,894.35 ARE NOT SHOWN ON THIS TABLE.

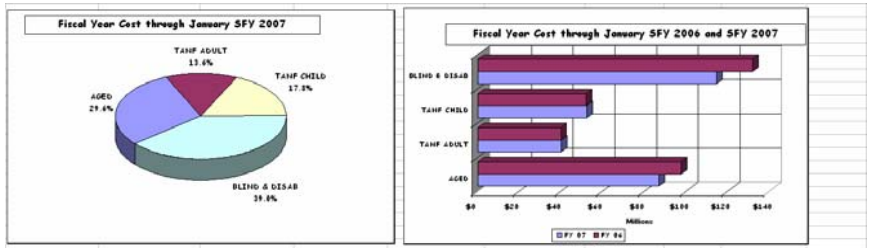
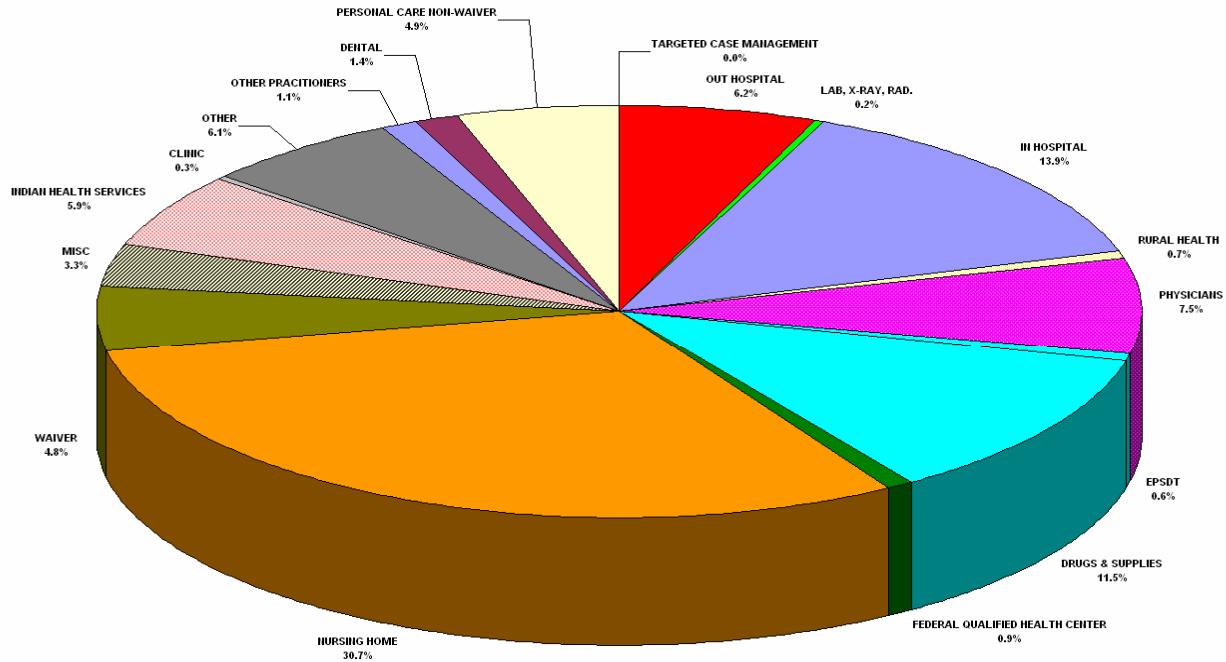


FIGURE 4

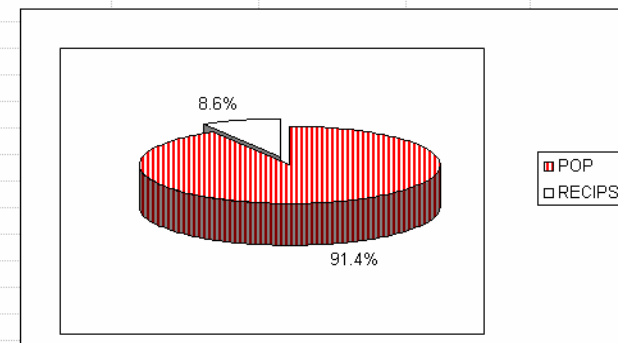
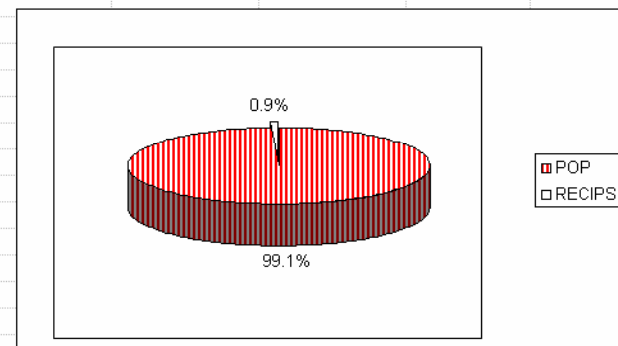
FISCAL YEAR TO DATE THROUGH JANUARY 2007  
COST BY CATEGORY OF SERVICE



**TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)**

JANUARY, 2007

| COUNTY        | *POPULATION | TANF RECIPIENTS | TANF PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT | COUNTY      | *POPULATION | TANF RECIPIENTS | TANF PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT |
|---------------|-------------|-----------------|--------------|-----------------------|--------------------|-------------|-------------|-----------------|--------------|-----------------------|--------------------|
| Beaverhead    | 8,773       | 66              | 0.75%        | 670                   | 7.64%              | Sanders     | 11,057      | 43              | 0.39%        | 1,035                 | 9.36%              |
| Big Horn      | 13,149      | 871             | 6.62%        | 3,129                 | 23.80%             | Sheridan    | 3,524       | 22              | 0.62%        | 143                   | 4.06%              |
| Blaine        | 6,629       | 17              | 0.26%        | 1,219                 | 18.39%             | Silver Bow  | 32,982      | 318             | 0.96%        | 3,488                 | 10.58%             |
| Broadwater    | 4,517       | 23              | 0.51%        | 298                   | 6.60%              | Stillwater  | 8,493       | 35              | 0.41%        | 304                   | 3.58%              |
| Carbon        | 9,902       | 20              | 0.20%        | 357                   | 3.61%              | Sweet Grass | 3,672       | 3               | 0.08%        | 90                    | 2.45%              |
| Carter        | 1,320       | 0               | 0.00%        | 9                     | 0.68%              | Teton       | 6,240       | 4               | 0.06%        | 230                   | 3.69%              |
| Cascade       | 79,569      | 622             | 0.78%        | 6,842                 | 8.60%              | Toole       | 5,031       | 34              | 0.68%        | 291                   | 5.78%              |
| Chouteau      | 5,463       | 8               | 0.15%        | 222                   | 4.06%              | Treasure    | 689         | 0               | 0.00%        | 24                    | 3.48%              |
| Custer        | 11,267      | 9               | 0.08%        | 974                   | 8.64%              | Valley      | 7,143       | 82              | 1.15%        | 727                   | 10.18%             |
| Daniels       | 1,836       | 2               | 0.11%        | 45                    | 2.45%              | Wheatland   | 2,037       | 8               | 0.39%        | 150                   | 7.36%              |
| Dawson        | 8,688       | 11              | 0.13%        | 393                   | 4.52%              | Wibaux      | 951         | 0               | 0.00%        | 33                    | 3.47%              |
| Deer Lodge    | 8,948       | 102             | 1.14%        | 916                   | 10.24%             | Yellowstone | 136,691     | 1,151           | 0.84%        | 10,494                | 7.68%              |
| Fallon        | 2,717       | 0               | 0.00%        | 56                    | 2.06%              | State Total | 935,670     | 8,059           | 0.86%        | 80,238                | 8.58%              |
| Fergus        | 11,551      | 18              | 0.16%        | 641                   | 5.55%              |             |             |                 |              |                       |                    |
| Flathead      | 83,172      | 252             | 0.30%        | 5,523                 | 6.64%              |             |             |                 |              |                       |                    |
| Gallatin      | 78,210      | 138             | 0.18%        | 2,513                 | 3.21%              |             |             |                 |              |                       |                    |
| Garfield      | 1,199       | 3               | 0.25%        | 25                    | 2.09%              |             |             |                 |              |                       |                    |
| Glacier       | 13,552      | 648             | 4.78%        | 4,316                 | 31.85%             |             |             |                 |              |                       |                    |
| Golden Valley | 1,159       | 6               | 0.52%        | 82                    | 7.08%              |             |             |                 |              |                       |                    |
| Granite       | 2,965       | 5               | 0.17%        | 121                   | 4.08%              |             |             |                 |              |                       |                    |
| Hill          | 16,304      | 29              | 0.18%        | 2,639                 | 16.19%             |             |             |                 |              |                       |                    |
| Jefferson     | 11,170      | 28              | 0.25%        | 424                   | 3.80%              |             |             |                 |              |                       |                    |
| Judith Basin  | 2,198       | 6               | 0.27%        | 71                    | 3.23%              |             |             |                 |              |                       |                    |
| Lake          | 28,297      | 152             | 0.54%        | 3,635                 | 12.85%             |             |             |                 |              |                       |                    |
| Lewis & Clark | 58,449      | 436             | 0.75%        | 4,304                 | 7.36%              |             |             |                 |              |                       |                    |
| Liberty       | 2,003       | 0               | 0.00%        | 57                    | 2.85%              |             |             |                 |              |                       |                    |
| Lincoln       | 19,193      | 146             | 0.76%        | 2,352                 | 12.25%             |             |             |                 |              |                       |                    |
| Madison       | 1,805       | 11              | 0.61%        | 181                   | 10.03%             |             |             |                 |              |                       |                    |
| McCone        | 7,274       | 2               | 0.03%        | 18                    | 0.25%              |             |             |                 |              |                       |                    |
| Meagher       | 1,999       | 2               | 0.10%        | 92                    | 4.60%              |             |             |                 |              |                       |                    |
| Mineral       | 4,014       | 31              | 0.77%        | 657                   | 16.37%             |             |             |                 |              |                       |                    |
| Missoula      | 100,086     | 486             | 0.49%        | 9,018                 | 9.01%              |             |             |                 |              |                       |                    |
| Musselshell   | 4,497       | 39              | 0.87%        | 456                   | 10.14%             |             |             |                 |              |                       |                    |
| Park          | 15,968      | 41              | 0.26%        | 838                   | 5.25%              |             |             |                 |              |                       |                    |
| Petroleum     | 470         | 0               | 0.00%        | 23                    | 4.89%              |             |             |                 |              |                       |                    |
| Phillips      | 4,179       | 12              | 0.29%        | 321                   | 7.68%              |             |             |                 |              |                       |                    |
| Pondera       | 6,087       | 93              | 1.53%        | 767                   | 12.60%             |             |             |                 |              |                       |                    |
| Powder River  | 1,705       | 4               | 0.23%        | 39                    | 2.29%              |             |             |                 |              |                       |                    |
| Powell        | 6,999       | 25              | 0.36%        | 431                   | 6.16%              |             |             |                 |              |                       |                    |
| Prairie       | 1,105       | 0               | 0.00%        | 30                    | 2.71%              |             |             |                 |              |                       |                    |
| Ravalli       | 39,940      | 147             | 0.37%        | 2,998                 | 7.51%              |             |             |                 |              |                       |                    |
| Richland      | 9,096       | 11              | 0.12%        | 443                   | 4.87%              |             |             |                 |              |                       |                    |
| Roosevelt     | 10,524      | 1,203           | 11.43%       | 3,251                 | 30.89%             |             |             |                 |              |                       |                    |
| Rosebud       | 9,212       | 634             | 6.88%        | 1,833                 | 19.90%             |             |             |                 |              |                       |                    |

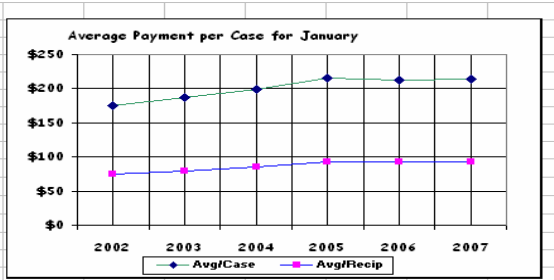
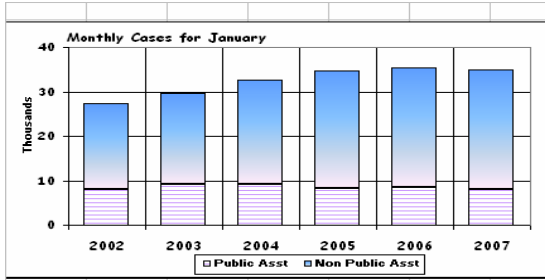


\*July 1, 2005 Population estimates

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JANUARY, 2007

| COUNTY                  | CASES         | RECIPIENTS    | PUB ASSIST   | NON ASSIST    | VALUE OF FOOD STAMPS | AVG PER CASE    | AVG PER RECIPIENT |
|-------------------------|---------------|---------------|--------------|---------------|----------------------|-----------------|-------------------|
| BEAVERHEAD.....         | 294           | 670           | 57           | 237           | \$60,834             | \$206.92        | \$90.80           |
| BIG HORN.....           | 992           | 3,129         | 211          | 781           | \$299,073            | \$301.48        | \$95.58           |
| BLAINE.....             | 398           | 1,219         | 131          | 267           | \$115,460            | \$290.10        | \$94.72           |
| BROADWATER.....         | 121           | 298           | 27           | 94            | \$25,869             | \$213.79        | \$86.81           |
| CARBON.....             | 156           | 357           | 26           | 130           | \$30,592             | \$196.10        | \$85.69           |
| CARTER.....             | 6             | 9             | 4            | 2             | \$716                | \$119.33        | \$79.56           |
| CASCADE.....            | 3,107         | 6,842         | 756          | 2,351         | \$601,805            | \$193.69        | \$87.96           |
| CHOUTEAU.....           | 105           | 222           | 33           | 72            | \$16,627             | \$158.35        | \$74.90           |
| CUSTER.....             | 467           | 974           | 133          | 334           | \$82,934             | \$177.59        | \$85.15           |
| DANIELS.....            | 29            | 45            | 6            | 23            | \$3,784              | \$130.48        | \$84.09           |
| DAWSON.....             | 207           | 393           | 51           | 156           | \$31,163             | \$150.55        | \$79.30           |
| DEER LODGE.....         | 484           | 916           | 133          | 351           | \$81,940             | \$169.30        | \$89.45           |
| FALLON.....             | 28            | 56            | 3            | 25            | \$3,960              | \$141.43        | \$70.71           |
| FERGUS.....             | 279           | 641           | 50           | 229           | \$51,349             | \$184.05        | \$80.11           |
| FLATHEAD.....           | 2,438         | 5,523         | 539          | 1,899         | \$493,032            | \$202.23        | \$89.27           |
| GALLATIN.....           | 1,076         | 2,513         | 185          | 891           | \$237,317            | \$220.55        | \$94.44           |
| GARFIELD.....           | 11            | 25            | 2            | 9             | \$2,321              | \$211.00        | \$92.84           |
| GLACIER.....            | 1,743         | 4,316         | 477          | 1,266         | \$464,426            | \$266.45        | \$107.61          |
| GOLDEN VALLEY.....      | 82            | 82            | 4            | 21            | \$5,797              | \$231.88        | \$70.70           |
| GRANITE.....            | 63            | 121           | 14           | 49            | \$11,104             | \$176.25        | \$81.77           |
| HILL.....               | 947           | 2,639         | 216          | 731           | \$250,592            | \$264.62        | \$94.96           |
| JEFFERSON.....          | 189           | 424           | 37           | 152           | \$39,553             | \$209.28        | \$83.29           |
| JUDITH BASIN.....       | 33            | 71            | 7            | 26            | \$6,730              | \$203.94        | \$94.79           |
| LAKE.....               | 1,420         | 3,635         | 213          | 1,207         | \$377,844            | \$266.09        | \$103.95          |
| LEWIS & CLARK.....      | 1,976         | 4,304         | 522          | 1,454         | \$392,289            | \$198.53        | \$91.15           |
| LIBERTY.....            | 20            | 57            | 4            | 16            | \$5,083              | \$254.15        | \$89.18           |
| LINCOLN.....            | 1,113         | 2,352         | 270          | 843           | \$215,842            | \$193.93        | \$91.77           |
| MADISON.....            | 84            | 181           | 18           | 66            | \$16,018             | \$190.69        | \$88.50           |
| MCCONE.....             | 8             | 18            | 1            | 7             | \$1,314              | \$164.25        | \$73.00           |
| MEAGHER.....            | 45            | 92            | 9            | 36            | \$7,129              | \$158.42        | \$77.49           |
| MINERAL.....            | 311           | 657           | 72           | 239           | \$63,838             | \$205.27        | \$97.17           |
| MISSOULA.....           | 4,298         | 9,018         | 939          | 3,359         | \$862,657            | \$200.71        | \$95.66           |
| MUSSELSHELL.....        | 190           | 456           | 39           | 151           | \$37,080             | \$195.16        | \$81.32           |
| PARK.....               | 457           | 838           | 104          | 353           | \$76,264             | \$166.88        | \$91.01           |
| PETROLEUM.....          | 8             | 23            | 1            | 7             | \$2,232              | \$279.00        | \$97.04           |
| PHILLIPS.....           | 146           | 321           | 46           | 100           | \$27,128             | \$185.81        | \$84.51           |
| PONDERA.....            | 284           | 767           | 67           | 217           | \$72,050             | \$253.70        | \$93.94           |
| POWDER RIVER.....       | 13            | 39            | 3            | 10            | \$3,259              | \$250.69        | \$83.56           |
| POWELL.....             | 198           | 431           | 49           | 149           | \$39,958             | \$201.81        | \$92.71           |
| PRAIRIE.....            | 13            | 30            | 4            | 9             | \$2,369              | \$182.23        | \$78.97           |
| RAVALLI.....            | 1,294         | 2,998         | 259          | 1,035         | \$277,492            | \$214.45        | \$92.56           |
| RICHLAND.....           | 191           | 443           | 31           | 160           | \$39,087             | \$204.64        | \$88.23           |
| ROOSEVELT.....          | 1,275         | 3,251         | 246          | 1,029         | \$333,707            | \$261.73        | \$102.65          |
| ROSEBUD.....            | 599           | 1,833         | 90           | 509           | \$160,265            | \$300.94        | \$98.34           |
| SANDERS.....            | 463           | 1,035         | 107          | 356           | \$99,681             | \$215.29        | \$96.31           |
| SHERIDAN.....           | 79            | 143           | 32           | 47            | \$9,313              | \$117.89        | \$65.13           |
| SILVER BOW.....         | 1,714         | 3,488         | 485          | 1,229         | \$306,761            | \$178.97        | \$87.95           |
| STILLWATER.....         | 137           | 304           | 20           | 117           | \$25,575             | \$186.68        | \$84.13           |
| SWEETGRASS.....         | 46            | 90            | 6            | 40            | \$8,173              | \$177.67        | \$90.81           |
| TETON.....              | 114           | 230           | 24           | 90            | \$20,437             | \$179.27        | \$88.86           |
| TOOLE.....              | 141           | 291           | 36           | 105           | \$26,016             | \$184.51        | \$89.40           |
| TREASURE.....           | 10            | 24            | 1            | 9             | \$1,865              | \$186.50        | \$77.71           |
| VALLEY.....             | 313           | 727           | 80           | 233           | \$64,125             | \$204.87        | \$88.20           |
| WHEATLAND.....          | 55            | 150           | 16           | 39            | \$12,228             | \$222.33        | \$81.52           |
| WIBAUX.....             | 17            | 33            | 4            | 13            | \$2,521              | \$148.29        | \$76.39           |
| YELLOWSTONE.....        | 4,679         | 10,494        | 1,106        | 3,573         | \$968,233            | \$206.93        | \$92.27           |
| <b>STATE TOTAL.....</b> | <b>34,909</b> | <b>80,238</b> | <b>8,006</b> | <b>26,903</b> | <b>\$7,494,811</b>   | <b>\$214.70</b> | <b>\$93.41</b>    |



| COUNTY        | CPS*     |          | Block Grant TANF |          | Block Grant Non-TANF |           | County Total** |           |
|---------------|----------|----------|------------------|----------|----------------------|-----------|----------------|-----------|
|               | Children | Amount   | Children         | Amount   | Children             | Amount    | Children       | Amount    |
| Beaverhead    | 0        | \$0      | 11               | \$3,124  | 35                   | \$8,728   | 46             | \$11,852  |
| Big Horn      | 4        | \$944    | 19               | \$4,047  | 34                   | \$6,747   | 57             | \$11,739  |
| Blaine        | 0        | \$0      | 1                | \$351    | 5                    | \$1,162   | 6              | \$1,513   |
| Broadwater    | 0        | \$0      | 0                | \$0      | 6                    | \$1,025   | 6              | \$1,025   |
| Carbon        | 3        | \$552    | 0                | \$0      | 24                   | \$6,715   | 27             | \$7,267   |
| Carter        | 0        | \$0      | 1                | \$262    | 1                    | \$307     | 1              | \$569     |
| Cascade       | 58       | \$18,604 | 96               | \$31,885 | 556                  | \$161,534 | 705            | \$212,023 |
| Chouteau      | 0        | \$0      | 0                | \$0      | 6                    | \$1,518   | 6              | \$1,518   |
| Custer        | 7        | \$2,549  | 6                | \$1,157  | 108                  | \$29,767  | 121            | \$33,473  |
| Daniels       | 0        | \$0      | 0                | \$0      | 5                    | \$1,406   | 5              | \$1,406   |
| Dawson        | 0        | \$0      | 1                | \$288    | 38                   | \$7,991   | 39             | \$8,279   |
| Deer Lodge    | 0        | \$0      | 11               | \$2,027  | 41                   | \$9,000   | 52             | \$11,027  |
| Fallon        | 6        | \$1,470  | 0                | \$0      | 8                    | \$1,168   | 14             | \$2,638   |
| Fergus        | 5        | \$1,459  | 0                | \$0      | 75                   | \$17,647  | 80             | \$19,106  |
| Flathead      | 7        | \$2,327  | 18               | \$4,566  | 226                  | \$68,786  | 251            | \$75,679  |
| Gallatin      | 17       | \$6,899  | 10               | \$4,315  | 365                  | \$157,167 | 392            | \$168,380 |
| Garfield      | 0        | \$0      | 0                | \$0      | 8                    | \$967     | 8              | \$967     |
| Glacier       | 4        | \$1,087  | 28               | \$5,059  | 19                   | \$4,761   | 51             | \$10,907  |
| Golden Valley | 0        | \$0      | 0                | \$0      | 0                    | \$0       | 0              | \$0       |
| Granite       | 0        | \$0      | 0                | \$0      | 5                    | \$911     | 5              | \$911     |
| Hill          | 3        | \$415    | 22               | \$4,306  | 90                   | \$23,564  | 115            | \$28,285  |
| Jefferson     | 0        | \$0      | 1                | \$322    | 8                    | \$1,270   | 9              | \$1,591   |
| Judith Basin  | 0        | \$0      | 0                | \$0      | 9                    | \$2,818   | 9              | \$2,818   |
| Lake          | 5        | \$1,558  | 14               | \$4,713  | 88                   | \$20,826  | 107            | \$27,097  |
| Lewis & Clark | 19       | \$6,880  | 70               | \$22,303 | 190                  | \$54,463  | 278            | \$83,646  |
| Liberty       | 0        | \$0      | 0                | \$0      | 3                    | \$599     | 3              | \$599     |
| Lincoln       | 4        | \$1,105  | 13               | \$4,539  | 37                   | \$8,101   | 54             | \$13,745  |
| Madison       | 0        | \$0      | 0                | \$0      | 1                    | \$346     | 1              | \$346     |
| McCone        | 0        | \$0      | 0                | \$0      | 2                    | \$185     | 2              | \$185     |
| Meagher       | 0        | \$0      | 0                | \$0      | 5                    | \$1,346   | 5              | \$1,346   |
| Mineral       | 8        | \$1,721  | 4                | \$980    | 8                    | \$1,775   | 20             | \$4,476   |
| Missoula      | 14       | \$5,328  | 85               | \$27,082 | 595                  | \$174,961 | 690            | \$207,370 |
| Musselshell   | 1        | \$462    | 0                | \$0      | 7                    | \$995     | 8              | \$1,457   |
| Park          | 4        | \$1,904  | 2                | \$957    | 20                   | \$5,045   | 26             | \$7,907   |
| Petroleum     | 0        | \$0      | 0                | \$0      | 0                    | \$0       | 0              | \$0       |
| Phillips      | 0        | \$0      | 2                | \$402    | 18                   | \$3,972   | 20             | \$4,374   |
| Pondera       | 5        | \$740    | 11               | \$5,171  | 11                   | \$2,462   | 27             | \$8,373   |
| Powder River  | 0        | \$0      | 0                | \$0      | 9                    | \$1,512   | 9              | \$1,512   |
| Powell        | 0        | \$0      | 3                | \$625    | 14                   | \$3,189   | 17             | \$3,814   |
| Prairie       | 0        | \$0      | 2                | \$252    | 2                    | \$789     | 2              | \$1,041   |
| Ravalli       | 5        | \$1,892  | 20               | \$6,383  | 137                  | \$45,246  | 162            | \$53,521  |
| Richland      | 0        | \$0      | 0                | \$0      | 36                   | \$8,433   | 36             | \$8,433   |
| Roosevelt     | 16       | \$5,016  | 34               | \$7,444  | 18                   | \$4,684   | 68             | \$17,144  |
| Rosebud       | 0        | \$0      | 0                | \$0      | 24                   | \$6,768   | 24             | \$6,768   |

| COUNTY            | CPS*     |          | Block Grant TANF |           | Block Grant Non-TANF |             | County Total** |             |
|-------------------|----------|----------|------------------|-----------|----------------------|-------------|----------------|-------------|
|                   | Children | Amount   | Children         | Amount    | Children             | Amount      | Children       | Amount      |
| Sanders           | 0        | \$0      | 0                | \$0       | 16                   | \$4,199     | 16             | \$4,199     |
| Sheridan          | 7        | \$1,991  | 5                | \$1,331   | 4                    | \$722       | 16             | \$4,044     |
| Silver Bow        | 8        | \$2,107  | 49               | \$11,577  | 271                  | \$68,039    | 328            | \$81,724    |
| Stillwater        | 2        | \$235    | 3                | \$952     | 17                   | \$4,057     | 20             | \$5,245     |
| Sweet Grass       | 0        | \$0      | 0                | \$0       | 7                    | \$1,728     | 7              | \$1,728     |
| Teton             | 5        | \$1,938  | 1                | \$23      | 16                   | \$3,918     | 22             | \$5,879     |
| Toole             | 1        | \$248    | 8                | \$2,787   | 10                   | \$2,913     | 18             | \$5,948     |
| Treasure          | 0        | \$0      | 1                | \$465     | 0                    | \$0         | 1              | \$465       |
| Valley            | 0        | \$0      | 0                | \$0       | 46                   | \$11,390    | 46             | \$11,390    |
| Wheatland         | 0        | \$0      | 0                | \$0       | 3                    | \$889       | 3              | \$889       |
| Willbax           | 0        | \$0      | 0                | \$0       | 5                    | \$1,513     | 5              | \$1,513     |
| Yellowstone       | 41       | \$16,242 | 192              | \$67,306  | 1,020                | \$342,457   | 1,247          | \$426,006   |
| Undetermined Cnty | 0        | \$0      | 1                | \$465     | 0                    | \$0         | 1              | \$465       |
| State Total*      | 259      | \$85,674 | 743              | \$227,467 | 4,312                | \$1,302,479 | 5,033          | \$1,615,619 |

\*CPS includes TANF and Non-TANF child care participants.  
 \*\*Children counts are unduplicated by county and by state totals.  
 This table can be downloaded from the internet at: <http://www.dphhs.state.mt.us-Data & Resources, Statistical Information, FAM Statistics>  
 The Data shown is extracted from the CCUBS system.

Day Care Program Description:  
 Children As Scholars (CHSCH): Provide low income working families support to maintain working status.  
 Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.  
 Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

### State Fiscal Year to Date Expenditures by Category Through January 2027

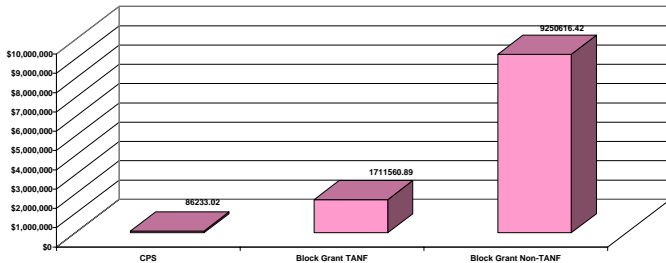


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2006 THROUGH JANUARY 31, 2007

| COUNTY             | HEAT ASSIST<br>CASES | RECIPIENTS    | HANDICAPPED<br>CASES | SENIOR CIT.<br>CASES | HEAT ASSIST<br>PAYMENTS | HEAT ASSIST<br>OBLIGATIONS |
|--------------------|----------------------|---------------|----------------------|----------------------|-------------------------|----------------------------|
| BEAVERHEAD.....    | 142                  | 275           | 64                   | 54                   | \$54,093                | \$54,093                   |
| BIG HORN.....      | 398                  | 1,228         | 118                  | 111                  | \$223,102               | \$223,428                  |
| BLAINE.....        | 80                   | 178           | 29                   | 27                   | \$33,215                | \$33,215                   |
| BROADWATER.....    | 117                  | 261           | 53                   | 46                   | \$58,370                | \$58,370                   |
| CARBON.....        | 110                  | 210           | 49                   | 38                   | \$39,036                | \$39,036                   |
| CARTER.....        | 11                   | 15            | 6                    | 7                    | \$5,345                 | \$5,345                    |
| CASCADE.....       | 1,201                | 2,627         | 511                  | 354                  | \$449,307               | \$451,833                  |
| CHOUTEAU.....      | 48                   | 104           | 19                   | 18                   | \$19,203                | \$19,551                   |
| CUSTER.....        | 173                  | 334           | 86                   | 61                   | \$68,707                | \$68,853                   |
| DANIELS.....       | 20                   | 40            | 9                    | 10                   | \$11,548                | \$11,548                   |
| GALLATIN.....      | 391                  | 928           | 141                  | 87                   | \$49,933                | \$49,933                   |
| DEER LODGE.....    | 246                  | 488           | 107                  | 71                   | \$92,028                | \$93,276                   |
| FALLON.....        | 23                   | 39            | 8                    | 15                   | \$6,244                 | \$6,244                    |
| FERGUS.....        | 170                  | 355           | 54                   | 75                   | \$60,168                | \$60,168                   |
| FLATHEAD.....      | 876                  | 1,700         | 444                  | 369                  | \$264,489               | \$264,489                  |
| HILL.....          | 276                  | 700           | 98                   | 43                   | \$158,516               | \$158,862                  |
| JEFFERSON.....     | 164                  | 346           | 78                   | 59                   | \$67,135                | \$67,135                   |
| JUDITH BASIN.....  | 30                   | 52            | 10                   | 15                   | \$14,782                | \$14,782                   |
| LAKE.....          | 399                  | 789           | 217                  | 182                  | \$165,144               | \$165,144                  |
| LEWIS & CLARK..... | 1,218                | 2,792         | 517                  | 265                  | \$470,782               | \$471,368                  |
| LIBERTY.....       | 19                   | 36            | 8                    | 12                   | \$6,573                 | \$6,573                    |
| LINCOLN.....       | 716                  | 1,376         | 416                  | 258                  | \$284,294               | \$284,294                  |
| MADISON.....       | 74                   | 118           | 41                   | 37                   | \$30,467                | \$30,941                   |
| MCCONE.....        | 17                   | 29            | 7                    | 11                   | \$8,299                 | \$8,299                    |
| MEAGHER.....       | 51                   | 82            | 24                   | 29                   | \$26,101                | \$26,101                   |
| MINERAL.....       | 162                  | 354           | 70                   | 49                   | \$73,834                | \$74,660                   |
| MISSOULA.....      | 1,630                | 3,881         | 592                  | 322                  | \$562,496               | \$564,679                  |
| MUSSELSHELL.....   | 125                  | 259           | 45                   | 42                   | \$60,801                | \$60,801                   |
| PARK.....          | 220                  | 421           | 108                  | 69                   | \$85,379                | \$86,131                   |
| PETROLEUM.....     | 10                   | 27            | 2                    | 4                    | \$5,143                 | \$5,143                    |
| PHILLIPS.....      | 98                   | 173           | 40                   | 47                   | \$37,358                | \$37,358                   |
| PONDERA.....       | 140                  | 285           | 61                   | 43                   | \$50,331                | \$50,331                   |
| POWDER RIVER.....  | 18                   | 32            | 6                    | 14                   | \$7,403                 | \$7,403                    |
| POWELL.....        | 117                  | 224           | 63                   | 53                   | \$44,403                | \$44,403                   |
| PRAIRIE.....       | 17                   | 29            | 7                    | 9                    | \$5,125                 | \$5,125                    |
| RAVALLI.....       | 618                  | 1,385         | 219                  | 207                  | \$224,440               | \$225,170                  |
| RICHLAND.....      | 124                  | 233           | 56                   | 50                   | \$52,528                | \$52,528                   |
| ROOSEVELT.....     | 52                   | 102           | 18                   | 22                   | \$24,222                | \$24,222                   |
| ROSEBUD.....       | 71                   | 130           | 26                   | 35                   | \$29,263                | \$29,263                   |
| SANDERS.....       | 265                  | 455           | 146                  | 135                  | \$105,019               | \$105,019                  |
| SHERIDAN.....      | 55                   | 90            | 27                   | 24                   | \$25,954                | \$26,878                   |
| SILVER BOW.....    | 1,118                | 2,436         | 485                  | 283                  | \$430,469               | \$431,157                  |
| STILLWATER.....    | 65                   | 130           | 24                   | 34                   | \$27,408                | \$27,408                   |
| SWEETGRASS.....    | 30                   | 48            | 12                   | 17                   | \$9,440                 | \$9,527                    |
| TETON.....         | 121                  | 252           | 54                   | 46                   | \$45,567                | \$45,378                   |
| TOOLE.....         | 90                   | 165           | 34                   | 33                   | \$39,515                | \$39,515                   |
| TREASURE.....      | 13                   | 24            | 4                    | 8                    | \$5,695                 | \$5,695                    |
| VALLEY.....        | 84                   | 153           | 36                   | 32                   | \$30,334                | \$30,334                   |
| WHEATLAND.....     | 32                   | 71            | 13                   | 18                   | \$10,956                | \$11,882                   |
| WIBAUX.....        | 22                   | 40            | 12                   | 11                   | \$8,315                 | \$8,315                    |
| YELLOWSTONE.....   | 1,931                | 4,469         | 850                  | 525                  | \$686,981               | \$688,562                  |
| Unknown.....       | 14                   | 26            | 2                    | 1                    | \$0                     | \$0                        |
| STATE TOTAL.....   | <b>14,488</b>        | <b>31,505</b> | <b>6,250</b>         | <b>4,510</b>         | <b>\$5,032,490.67</b>   | <b>\$5,547,998</b>         |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD  
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE  
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT  
CASES.

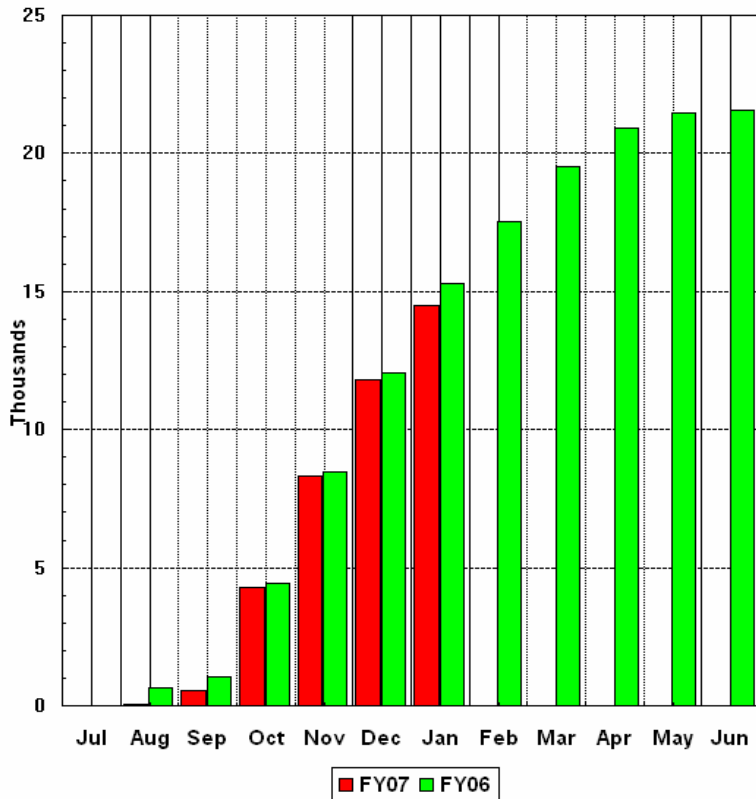
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS  
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS  
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON  
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE  
COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR  
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LEAP PAYMENT SYSTEM. THE COUNTY LEVEL  
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LEAP SYSTEM.

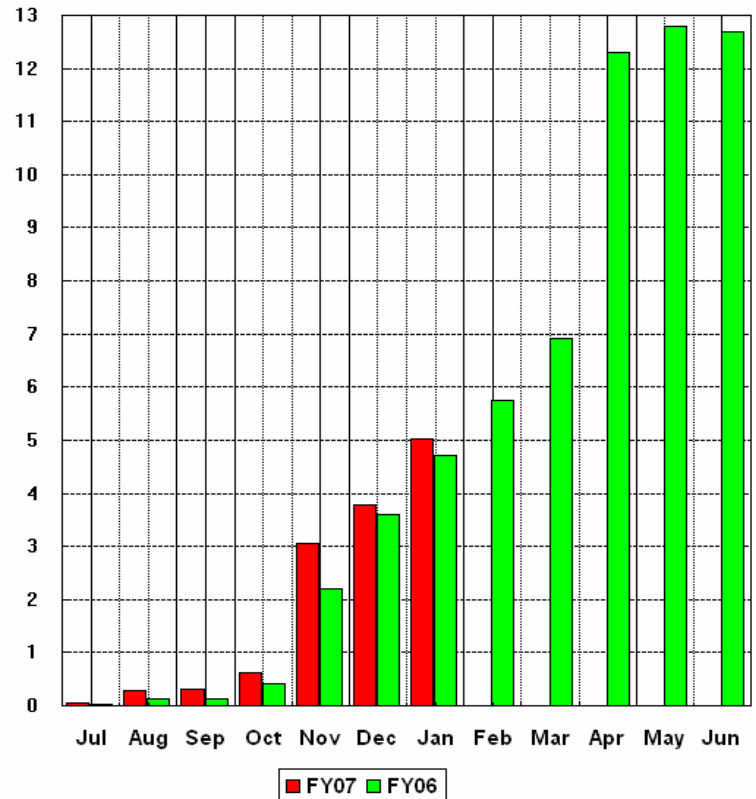
# LOW INCOME ENERGY ASSISTANCE

## Figure 5 STATE FISCAL YEAR, 2007

Year-to-date LIEAP Cases



Year-to-date LIEAP Payments (millions)



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS  
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

January 2007

| COUNTY                  | CHIP          | TOTAL            | TOTAL       | EYEGLASSES |               | DENTAL       |               |                 |
|-------------------------|---------------|------------------|-------------|------------|---------------|--------------|---------------|-----------------|
|                         | ENROLLED      | AMOUNT           | UNDUP RECIP | RECIP      | AMOUNT        | RECIP        | AMOUNT        |                 |
| BEAVERHEAD.....         | 148           | 690.71           |             | 7          | 1.00          | 25           | 6.00          | 665.96          |
| BIG HORN.....           | 145           | 1,248.35         |             | 12         | 1.00          | 25           | 11.00         | 1223.6          |
| BLAINE.....             | 153           | 1,392.33         |             | 15         | 1.00          | 25           | 14.00         | 1367.58         |
| BROADWATER.....         | 78            | 460.15           |             | 8          | 3.00          | 74           | 5.00          | 385.9           |
| CARBON.....             | 126           | 1,070.80         |             | 9          | 0.00          | 0            | 9.00          | 1070.8          |
| CARTER.....             | 31            | 0                |             | 0          | 0.00          | 0            | 0.00          | 0               |
| CASCADE.....            | 921           | 4,602.92         |             | 37         | 10.00         | 249          | 27.00         | 4353.92         |
| CHOUTEAU.....           | 92            | 593.30           |             | 8          | 0.00          | 0            | 8.00          | 593.3           |
| CUSTER.....             | 122           | 588.95           |             | 4          | 1.00          | 25           | 3.00          | 564.2           |
| DANIELS.....            | 43            | 154.60           |             | 3          | 1.00          | 25           | 2.00          | 129.85          |
| DAWSON.....             | 154           | 359.60           |             | 10         | 3.00          | 59           | 7.00          | 301.1           |
| DEER LODGE.....         | 92            | 417.35           |             | 5          | 0.00          | 0            | 5.00          | 417.35          |
| FALLON.....             | 55            | 124.3            |             | 3          | 2.00          | 50           | 1.00          | 74.8            |
| FERGUS.....             | 284           | 1,328.05         |             | 12         | 1.00          | 25           | 11.00         | 1303.3          |
| FLATHEAD.....           | 1562          | 12,914.14        |             | 101        | 10.00         | 248          | 91.00         | 12666.64        |
| GALLATIN.....           | 757           | 4,981.85         |             | 39         | 6.00          | 117          | 33.00         | 4864.85         |
| GARFIELD.....           | 56            | 350              |             | 1          | 0.00          | 0            | 1.00          | 350             |
| GLACIER.....            | 144           | 149.50           |             | 2          | 1.00          | 25           | 1.00          | 124.75          |
| GOLDEN VALLEY..         | 10            | 0                |             | 0          | 0.00          | 0            | 0.00          | 0               |
| GRANITE.....            | 27            | 0                |             | 0          | 0.00          | 0            | 0.00          | 0               |
| HILL.....               | 263           | 800.99           |             | 8          | 0.00          | 0            | 8.00          | 800.99          |
| JEFFERSON.....          | 152           | 485.25           |             | 7          | 0.00          | 0            | 7.00          | 485.25          |
| JUDITH BASIN...         | 69            | 306              |             | 3          | 0.00          | 0            | 3.00          | 306             |
| LAKE.....               | 460           | 1,873.90         |             | 22         | 5.00          | 124          | 17.00         | 1750.15         |
| LEWIS & CLARK..         | 580           | 2,717.02         |             | 33         | 7.00          | 122          | 27.00         | 2595.52         |
| LIBERTY.....            | 15            | 0                |             | 0          | 0.00          | 0            | 0.00          | 0               |
| LINCOLN.....            | 521           | 4,173.05         |             | 31         | 3.00          | 74           | 28.00         | 4098.8          |
| MADISON.....            | 127           | 750.66           |             | 9          | 1.00          | 25           | 8.00          | 725.91          |
| MCCONE.....             | 47            | 753.1            |             | 6          | 0.00          | 0            | 6.00          | 753.1           |
| MEAGHER.....            | 49            | 127.5            |             | 1          | 0.00          | 0            | 1.00          | 127.5           |
| MINERAL.....            | 85            | 262.85           |             | 4          | 2.00          | 50           | 2.00          | 213.35          |
| MISSOULA.....           | 1055          | 7,745.75         |             | 75         | 9.00          | 193          | 70.00         | 7553            |
| MUSSELSHELL...          | 88            | 420.75           |             | 4          | 0.00          | 0            | 4.00          | 420.75          |
| PARK.....               | 212           | 1,365.85         |             | 21         | 3.00          | 74           | 19.00         | 1291.6          |
| PETROLEUM.....          | 24            | 103.80           |             | 1          | 1.00          | 25           | 1.00          | 79.05           |
| PHILLIPS.....           | 127           | 1,149.40         |             | 12         | 3.00          | 71           | 10.00         | 1078.9          |
| PONDERA.....            | 86            | 329.15           |             | 5          | 2.00          | 50           | 3.00          | 279.65          |
| POWDER RIVER...         | 41            | 0                |             | 0          | 0.00          | 0            | 0.00          | 0               |
| POWELL.....             | 104           | 132.80           |             | 3          | 2.00          | 50           | 1.00          | 83.3            |
| PRAIRIE.....            | 24            | 0                |             | 0          | 0.00          | 0            | 0.00          | 0               |
| RAVALLI.....            | 1096          | 6,626.45         |             | 59         | 9.00          | 223          | 52.00         | 6403.7          |
| RICHLAND.....           | 166           | 1,983.75         |             | 17         | 4.00          | 95           | 13.00         | 1888.5          |
| ROOSEVELT.....          | 173           | 465.45           |             | 8          | 4.00          | 135          | 4.00          | 330.45          |
| ROSEBUD.....            | 88            | 57.8             |             | 1          | 0.00          | 0            | 1.00          | 57.8            |
| SANDERS.....            | 257           | 2,888.45         |             | 20         | 1.00          | 25           | 19.00         | 2863.7          |
| SHERIDAN.....           | 49            | 606.45           |             | 9          | 0.00          | 0            | 9.00          | 606.45          |
| SILVER BOW.....         | 328           | 1,204.60         |             | 11         | 3.00          | 76           | 9.00          | 1128.6          |
| STILLWATER.....         | 91            | 1,727.10         |             | 15         | 1.00          | 25           | 14.00         | 1702.35         |
| SWEET GRASS...          | 54            | 0.00             |             | 0          | 0.00          | 0            | 0.00          | 0               |
| TETON.....              | 81            | 233.75           |             | 1          | 0.00          | 0            | 1.00          | 233.75          |
| TOOLE.....              | 51            | 52.50            |             | 2          | 2.00          | 53           | 0.00          | 0               |
| TREASURE.....           | 38            | 55.25            |             | 1          | 0.00          | 0            | 1.00          | 55.25           |
| VALLEY.....             | 116           | 24.75            |             | 1          | 1.00          | 25           | 0.00          | 0               |
| WHEATLAND.....          | 39            | 39.10            |             | 1          | 0.00          | 0            | 1.00          | 39.1            |
| WIBAUX.....             | 12            | 0                |             | 0          | 0.00          | 0            | 0.00          | 0               |
| YELLOWSTONE...          | 1367          | 9,592.15         |             | 102        | 15.00         | 374          | 89.00         | 9218.15         |
| INSTITUTIONS...         | 0             | 0                |             | 0          | 0.00          | 0            | 0.00          | 0               |
| NOCO BREAKDOWN.         | 0             | 2,815.05         |             | 19         | 0.00          | 0            | 19.00         | 2815.05         |
| <b>STATE TOTAL.....</b> | <b>13,135</b> | <b>83,297.32</b> |             | <b>788</b> | <b>119.00</b> | <b>2,854</b> | <b>682.00</b> | <b>80443.57</b> |

\*NO CAPITATION AMOUNTS SINCE WE NO LONGER HAVE A CONTRACTED INSURANCE PLAN, BUT A THIRD PARTY ADMINISTRATIVE FEE CONTRACT. VISION AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO  
January, 2007**

| COUNTY                 | CURRENT<br>RECIP | CURRENT<br>AMOUNT   | LAST YEAR<br>RECIP | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>RECIP | FIVE YRS AGO<br>AMOUNT |
|------------------------|------------------|---------------------|--------------------|---------------------|-----------------------|------------------------|
| BEAVERHEAD.....        | 89               | 47,716.80           | 84                 | 94,467.37           | 81                    | 43,233.91              |
| BIG HORN.....          | 42               | 30,240.22           | 55                 | 55,782.67           | 112                   | 94,916.43              |
| BLAINE.....            | 41               | 20,454.37           | 44                 | 30,942.55           | 47                    | 36,647.72              |
| BROADWATER.....        | 31               | 21,549.59           | 36                 | 22,914.45           | 37                    | 34,110.12              |
| CARBON.....            | 41               | 19,511.52           | 52                 | 25,521.09           | 64                    | 40,102.68              |
| CARTER.....            | 0                | 0                   | 2                  | 250.37              | 2                     | 5,398.61               |
| CASCADE.....           | 803              | 664,458.36          | 928                | 782,178.51          | 867                   | 494,295.84             |
| CHOUTEAU.....          | 10               | 12,290.15           | 12                 | 1,772.90            | 18                    | 5,795.58               |
| CUSTER.....            | 134              | 187,011.31          | 149                | 179,402.53          | 142                   | 80,166.05              |
| DANIELS.....           | 3                | 365.98              | 3                  | 960.39              | 2                     | 327.54                 |
| DAWSON.....            | 74               | 88,956.84           | 84                 | 136,941.17          | 79                    | 32,926.27              |
| DEER LODGE.....        | 173              | 183,225.99          | 174                | 186,241.81          | 171                   | 147,193.36             |
| FALLON.....            | 12               | 27,245.67           | 6                  | 1,888.53            | 17                    | 14,935.74              |
| FERGUS.....            | 117              | 226,387.32          | 133                | 364,601.54          | 130                   | 286,842.88             |
| FLATHEAD.....          | 454              | 497,082.03          | 518                | 474,568.47          | 484                   | 290,006.70             |
| GALLATIN.....          | 368              | 233,385.93          | 320                | 245,931.99          | 247                   | 218,845.10             |
| GARFIELD.....          | 2                | 221.39              | 2                  | 108.34              | 1                     | 103.24                 |
| GLACIER.....           | 87               | 77,104.82           | 88                 | 128,713.51          | 124                   | 81,251.24              |
| GOLDEN VALLEY..        | 4                | 737.14              | 4                  | 1,957.01            | 5                     | 1,209.17               |
| GRANITE.....           | 8                | 14,808.45           | 12                 | 15,420.89           | 11                    | 2,937.28               |
| HILL.....              | 137              | 95,114.51           | 120                | 87,856.40           | 163                   | 73,734.20              |
| JEFFERSON.....         | 74               | 65,795.48           | 88                 | 161,486.40          | 105                   | 88,627.86              |
| JUDITH BASIN...        | 9                | 2,726.08            | 5                  | 16,077.46           | 16                    | 41,626.24              |
| LAKE.....              | 262              | 235,078.42          | 278                | 270,931.36          | 259                   | 147,330.91             |
| LEWIS & CLARK..        | 687              | 742,166.72          | 673                | 748,297.80          | 644                   | 607,989.88             |
| LIBERTY.....           | 10               | 1,056.77            | 8                  | 1,069.35            | 3                     | 169.70                 |
| LINCOLN.....           | 188              | 128,145.03          | 154                | 102,429.64          | 168                   | 74,040.60              |
| MADISON.....           | 14               | 17,513.87           | 16                 | 14,943.96           | 30                    | 73,449.53              |
| MCCONE.....            | 1                | 787.28              | 1                  | -23,230.40          | 3                     | 165.43                 |
| MEAGHER.....           | 11               | 2,417.46            | 11                 | 3,077.34            | 9                     | 8,482.10               |
| MINERAL.....           | 57               | 41,091.62           | 77                 | 29,981.66           | 61                    | 40,530.96              |
| MISSOULA.....          | 1,080            | 821,427.53          | 1,097              | 867,510.44          | 1,020                 | 557,687.42             |
| MUSSELSHELL...         | 28               | 20,762.17           | 40                 | 14,549.49           | 35                    | 15,076.43              |
| PARK.....              | 155              | 157,288.45          | 150                | 128,936.32          | 121                   | 88,135.22              |
| PETROLEUM.....         | 1                | 438.28              | 0                  | 0                   | 0                     | 0.00                   |
| PHILLIPS.....          | 27               | 41,147.22           | 28                 | 23,158.89           | 21                    | 9,327.51               |
| PONDERA.....           | 37               | 19,252.56           | 39                 | 10,189.85           | 57                    | 27,695.54              |
| POWDER RIVER...        | 1                | 140.86              | 3                  | 169.17              | 4                     | 351.50                 |
| POWELL.....            | 54               | 119,985.12          | 58                 | 76,682.84           | 43                    | 22,343.81              |
| PRAIRIE.....           | 2                | 252.00              | 3                  | 569.77              | 6                     | 289.64                 |
| RAVALLI.....           | 299              | 259,431.34          | 264                | 165,031.22          | 285                   | 162,388.91             |
| RICHLAND.....          | 45               | 55,775.07           | 72                 | 67,092.24           | 93                    | 54,566.17              |
| ROOSEVELT.....         | 72               | 114,527.74          | 74                 | 102,707.36          | 179                   | 193,517.56             |
| ROSEBUD.....           | 60               | 68,554.19           | 56                 | 81,896.66           | 67                    | 55,924.88              |
| SANDERS.....           | 103              | 73,679.74           | 93                 | 40,887.25           | 68                    | 56,811.75              |
| SHERIDAN.....          | 16               | 9,653.99            | 18                 | 5,467.19            | 14                    | 14,970.31              |
| SILVER BOW.....        | 538              | 517,301.72          | 544                | 527,073.63          | 503                   | 362,607.49             |
| STILLWATER.....        | 28               | 36,868.48           | 37                 | 24,054.09           | 27                    | 41,901.26              |
| SWEET GRASS...         | 8                | 9,719.61            | 8                  | 11,763.32           | 10                    | 2,915.90               |
| TETON.....             | 28               | 4,393.54            | 19                 | 17,116.88           | 38                    | 41,035.87              |
| TOOLE.....             | 25               | 10,747.40           | 19                 | 4,832.05            | 34                    | 8,282.73               |
| TREASURE.....          | 1                | 1464.25             | 2                  | 425.5               | 0                     | 0.00                   |
| VALLEY.....            | 46               | 36,362.06           | 58                 | 31,282.55           | 34                    | 23,700.61              |
| WHEATLAND.....         | 6                | 871.98              | 8                  | 1,342.81            | 16                    | 10,037.12              |
| WIBAUX.....            | 1                | 24.00               | 4                  | 745.72              | 5                     | 3,964.00               |
| YELLOWSTONE...         | 1,344            | 1,091,354.18        | 1,473              | 1,321,646.80        | 1,349                 | 973,922.71             |
| INSTITUTIONS...        | 0                | 0                   | 0                  | 0                   | 0                     | 0.00                   |
| NOCO BREAKDOW          | 26               | 112,142.57          | 27                 | 94,296.17           | 273                   | 276,406.93             |
| <b>STATE TOTAL....</b> | <b>7,932</b>     | <b>7,268,213.17</b> | <b>8,227</b>       | <b>7,782,915.27</b> | <b>8,365</b>          | <b>6,071,254.14</b>    |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO  
January, 2007**

| COUNTY                 | CURRENT<br>RECIP | CURRENT<br>AMOUNT | LAST YEAR<br>RECIP | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>RECIP | FIVE YRS AGO<br>AMOUNT |
|------------------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| BEAVERHEAD.....        | 16               | 3,091.69          | 23                 | 4,332.36            | 37                    | 8,973.30               |
| BIG HORN.....          | 5                | 870.22            | 2                  | 608.43              | 8                     | 2,454.24               |
| BLAINE.....            | 3                | 449.61            | 2                  | 127.27              | 7                     | 1,786.65               |
| BROADWATER.....        | 10               | 1,502.60          | 14                 | 3,219.33            | 18                    | 10,285.74              |
| CARBON.....            | 11               | 2,458.74          | 7                  | 781.58              | 14                    | 3,740.56               |
| CARTER.....            | 0                | 0                 | 0                  | 0.00                | 0                     | 0.00                   |
| CASCADE.....           | 101              | 17,017.26         | 162                | 30,072.81           | 264                   | 125,779.07             |
| CHOUTEAU.....          | 2                | 354.34            | 2                  | 371.12              | 2                     | 482.73                 |
| CUSTER.....            | 25               | 4,151.86          | 25                 | 4,489.06            | 57                    | 14,623.46              |
| DANIELS.....           | 4                | 669.20            | 3                  | 431.95              | 3                     | 650.50                 |
| DAWSON.....            | 18               | 1,968.73          | 12                 | 1,122.44            | 36                    | 12,530.36              |
| DEER LODGE.....        | 47               | 8,090.59          | 54                 | 10,835.23           | 87                    | 45,901.04              |
| FALLON.....            | 2                | 787.41            | 3                  | 290.30              | 7                     | 2,455.78               |
| FERGUS.....            | 14               | 1,402.78          | 15                 | 2,285.54            | 41                    | 8,354.20               |
| FLATHEAD.....          | 55               | 10,002.95         | 62                 | 9,737.48            | 139                   | 51,778.67              |
| GALLATIN.....          | 37               | 7,693.97          | 81                 | 13,166.79           | 115                   | 30,667.70              |
| GARFIELD.....          | 1                | 101.50            | 1                  | 87.73               | 2                     | 1,400.21               |
| GLACIER.....           | 4                | 773.25            | 6                  | 934.08              | 7                     | 4,028.42               |
| GOLDEN VALLEY..        | 0                | 0                 | 0                  | 0.00                | 1                     | 336.41                 |
| GRANITE.....           | 2                | 210.14            | 3                  | 863.13              | 2                     | 755.69                 |
| HILL.....              | 23               | 3,258.71          | 27                 | 3,903.79            | 38                    | 17,713.30              |
| JEFFERSON.....         | 6                | 572.68            | 12                 | 2,143.81            | 17                    | 5,934.39               |
| JUDITH BASIN...        | 1                | 24.55             | 2                  | 213.92              | 3                     | 843.96                 |
| LAKE.....              | 30               | 4,612.68          | 16                 | 3,311.56            | 36                    | 15,022.85              |
| LEWIS & CLARK..        | 72               | 16,136.67         | 106                | 19,676.51           | 165                   | 85,466.08              |
| LIBERTY.....           | 2                | 27.33             | 2                  | 1,093.80            | 0                     | 0.00                   |
| LINCOLN.....           | 23               | 2,351.40          | 21                 | 3,923.63            | 68                    | 29,959.21              |
| MADISON.....           | 5                | 819.65            | 13                 | 2,442.02            | 15                    | 7,964.96               |
| MCCONE.....            | 2                | 118.88            | 0                  | 0.00                | 3                     | 500.75                 |
| MEAGHER.....           | 1                | 80.13             | 3                  | 674.63              | 1                     | 187.88                 |
| MINERAL.....           | 20               | 4,180.33          | 24                 | 4,358.37            | 12                    | 4,744.93               |
| MISSOULA.....          | 152              | 27,137.93         | 187                | 34,082.35           | 240                   | 105,232.60             |
| MUSSELSHELL...         | 8                | 1,388.51          | 6                  | 832.59              | 19                    | 3,584.55               |
| PARK.....              | 26               | 5,286.80          | 44                 | 8,215.01            | 55                    | 16,260.66              |
| PETROLEUM.....         | 0                | 0                 | 0                  | 0.00                | 0                     | 0.00                   |
| PHILLIPS.....          | 3                | 486.16            | 4                  | 1,255.63            | 2                     | 804.57                 |
| PONDERA.....           | 7                | 1,030.76          | 11                 | 2,348.91            | 14                    | 3,514.59               |
| POWDER RIVER...        | 1                | 81.95             | 1                  | 96.41               | 0                     | 0.00                   |
| POWELL.....            | 9                | 1,465.04          | 6                  | 825.94              | 10                    | 1,662.16               |
| PRAIRIE.....           | 2                | 491.59            | 2                  | 620.06              | 3                     | 449.71                 |
| RAVALLI.....           | 67               | 13,551.90         | 71                 | 14,561.98           | 77                    | 22,271.86              |
| RICHLAND.....          | 16               | 2,056.99          | 18                 | 2,858.17            | 34                    | 11,567.57              |
| ROOSEVELT.....         | 8                | 1,309.61          | 8                  | 2,247.78            | 8                     | 2,242.45               |
| ROSEBUD.....           | 2                | 500.99            | 8                  | 1,418.60            | 6                     | 402.34                 |
| SANDERS.....           | 16               | 3,639.88          | 17                 | 4,233.14            | 18                    | 3,615.37               |
| SHERIDAN.....          | 5                | 835.24            | 12                 | 2,176.43            | 6                     | 930.77                 |
| SILVER BOW.....        | 95               | 19,452.91         | 104                | 16,054.85           | 122                   | 51,353.58              |
| STILLWATER.....        | 10               | 2,135.62          | 11                 | 2,486.75            | 12                    | 5,067.23               |
| SWEET GRASS....        | 0                | 0.00              | 4                  | 428.39              | 5                     | 956.18                 |
| TETON.....             | 9                | 1,042.89          | 14                 | 2,905.29            | 15                    | 5,456.27               |
| TOOLE.....             | 8                | 1,303.85          | 10                 | 1,411.37            | 12                    | 5,582.62               |
| TREASURE.....          | 0                | 0                 | 0                  | 0.00                | 0                     | 0.00                   |
| VALLEY.....            | 15               | 3,105.40          | 16                 | 3,816.20            | 13                    | 3,979.08               |
| WHEATLAND.....         | 3                | 311.09            | 2                  | 523.81              | 5                     | 2,199.35               |
| WIBAUX.....            | 1                | 136.04            | 0                  | 0.00                | 4                     | 1,016.35               |
| YELLOWSTONE....        | 230              | 36,445.68         | 233                | 34,846.12           | 438                   | 203,710.00             |
| INSTITUTIONS....       | 0                | 0                 | 0                  | 0.00                | 0                     | 0.00                   |
| NOCO BREAKDOWN         | 9                | 1,805.75          | 12                 | 2,290.86            | 120                   | 15,096.38              |
| <b>STATE TOTAL....</b> | <b>1,243</b>     | <b>218,782.43</b> | <b>1,501</b>       | <b>266,035.31</b>   | <b>2,441</b>          | <b>962,277.28</b>      |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.