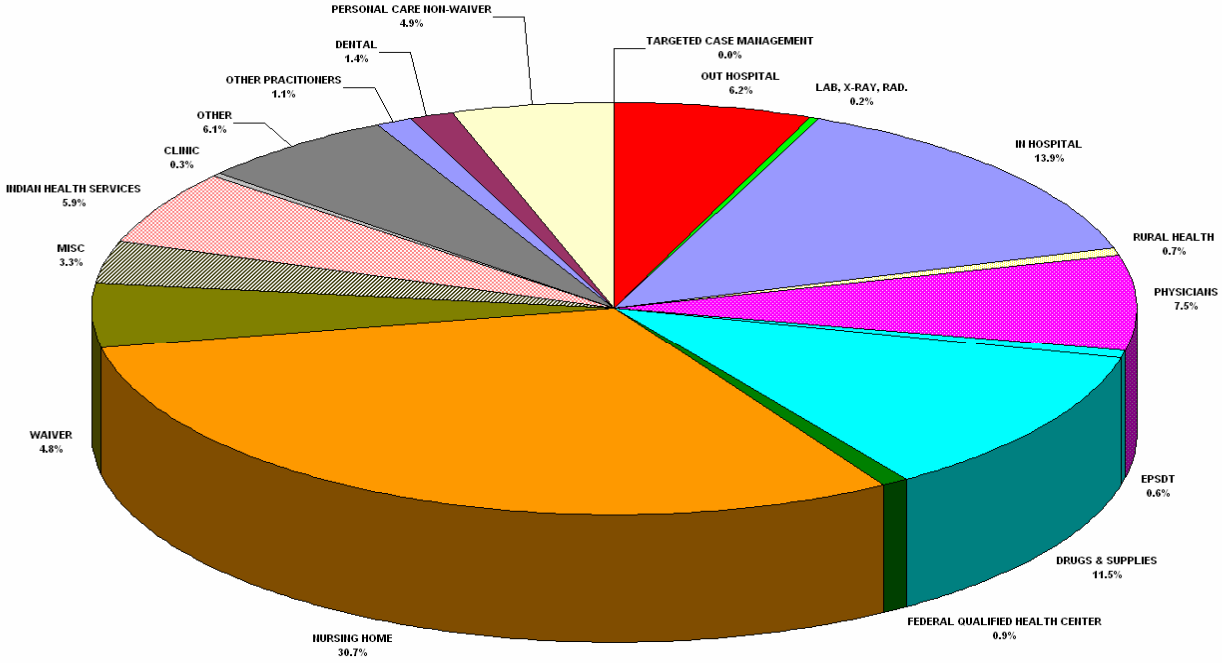
FIGURE 4

FISCAL YEAR TO DATE THROUGH JANUARY 2007
COST BY CATEGORY OF SERVICE