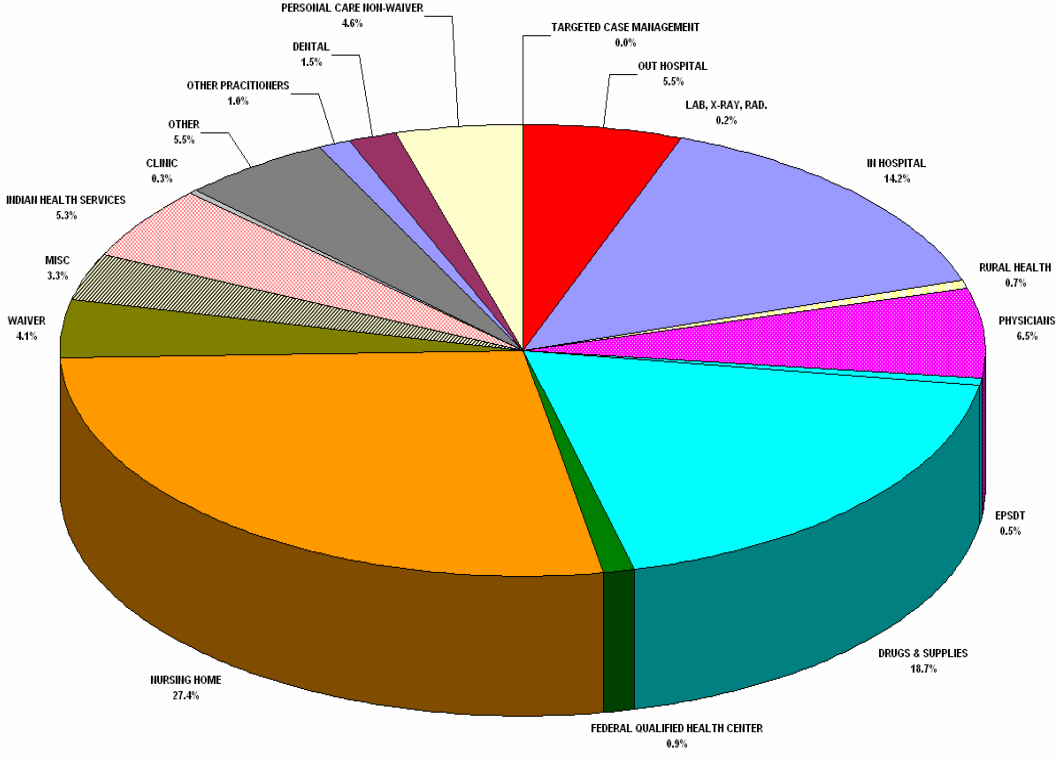
FIGURE 4

## FISCAL YEAR TO DATE THROUGH JANUARY 2006
## COST BY CATEGORY OF SERVICE