

Table 8: Child Care Group Care by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services			
	Block Grant - TANF	\$102,805.14	328	34,770
	Block Grant - Non-TANF	\$542,203.15	1,730	229,725
August	Child Protective Services			
	Block Grant - TANF	\$114,093.42	333	38,225
	Block Grant - Non-TANF	\$592,339.96	1,773	248,326
September	Child Protective Services			
	Block Grant - TANF	\$92,362.54	311	31,657
	Block Grant - Non-TANF	\$477,689.95	1,731	196,774
October	Child Protective Services			
	Block Grant - TANF	\$117,958.57	366	37,450
	Block Grant - Non-TANF	\$541,905.33	1,809	213,071
November	Child Protective Services			
	Block Grant - TANF	\$104,473.48	335	34,544
	Block Grant - Non-TANF	\$530,857.21	1,834	211,403
December	Child Protective Services			
	Block Grant - TANF	\$82,783.58	304	28,490
	Block Grant - Non-TANF	\$507,157.48	1,802	202,046
January	Child Protective Services	\$29,278.60	89	10,367
	Block Grant - TANF	\$94,925.44	301	30,627
	Block Grant - Non-TANF	\$512,752.56	1,737	201,985
February	Child Protective Services	\$28,461.43	94	10,383
	Block Grant - TANF	\$82,134.01	300	28,047
	Block Grant - Non-TANF	\$495,268.33	1,810	197,524
March	Child Protective Services	\$44,287.74	130	16,928
	Block Grant - TANF	\$83,923.18	273	28,290
	Block Grant - Non-TANF	\$539,315.57	1,829	214,325
April	Child Protective Services	\$42,225.79	134	15,656
	Block Grant - TANF	\$83,841.92	274	28,934
	Block Grant - Non-TANF	\$516,785.83	1,837	203,132
May	Child Protective Services	\$14,354.77	46	6,017
	Block Grant - TANF	\$15,693.74	55	6,169
	Block Grant - Non-TANF	\$132,104.77	462	58,838
June	Child Protective Services	\$12,786.19	42	5,149
	Block Grant - TANF	\$18,473.94	66	7,244
	Block Grant - Non-TANF	\$131,202.87	442	59,068
<b>State Fiscal Year Total</b>		<b>\$1,861,817.59</b>	<b>4,618</b>	<b>825,960</b>