

Child Care State Fiscal Year 2005 Managerial Reports

Table of Contents

Table 1	Monthly Unduplicated Families	Page 1
Table 2	Monthly Comparison of Child Care Expenditures	Page 2
Table 3	Monthly Service Hours for Child Care	Page 3
Table 4	Monthly Unduplicated Child Counts	Page 4
Table 5	Monthly Duplicated Child Counts	Page 5
Table 6	Monthly Expenditures by Program	Page 6
Table 7	Child Care Centers by Program	Page 7
Table 8	Child Care Group Care by Program	Page 8
Table 9	Child Care Family Care by Program	Page 9
Table 10	Child Care Legally Unregistered by Program	Page 10

Questions and concerns about the information contained in these reports should be directed to

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Table 1: Unduplicated Families by Person ID

Month	*CPS	Block Grant TANF	Block Grant Non-TANF	Unduplicated C.C. Families	State Undup Prov/Par	
					Payments to Providers	Payments to Parents
July	13	401	2,374	2,777	995	63
August	20	411	2,443	2,853	1,011	67
September	31	432	2,561	3,014	1,020	69
October	36	432	2,679	3,128	1,071	64
November	31	463	2,718	3,191	1,085	74
December	33	428	2,663	3,104	1,071	68
January	184	431	2,566	3,172	1,049	70
February	240	486	2,650	3,369	1,071	80
March	285	565	2,642	3,480	1,096	77
April	291	590	2,661	3,534	1,122	87
May	295	572	2,655	3,510	1,107	88
June	301	524	2,473	3,287	1,067	75
Undup for Year	434	1,650	4,748	6,113	1,727	223
Average Families	147	478	2,590	3,202	1,064	74

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2000	\$1,401,311.35	\$1,348,963.55	\$1,248,577.29	\$1,298,861.55	\$1,302,169.99	\$1,345,401.33	\$1,232,401.26	\$1,239,783.90	\$1,380,232.26	\$1,240,275.91	\$1,356,544.81	\$1,415,528.28	\$15,810,051.48
FY2001	\$1,365,307.13	\$1,499,739.51	\$1,263,516.00	\$1,543,065.23	\$1,491,761.47	\$1,414,386.94	\$1,586,184.05	\$1,497,634.75	\$1,675,282.37	\$1,668,874.85	\$1,782,041.86	\$1,748,172.31	\$18,535,966.47
FY2002	\$1,814,111.06	\$1,861,179.01	\$1,530,966.93	\$1,818,518.38	\$1,723,625.85	\$1,577,021.41	\$1,695,971.22	\$1,557,657.67	\$1,523,574.82	\$1,728,595.98	\$1,757,623.09	\$1,696,846.46	\$20,285,691.88
FY2003	\$1,891,196.08	\$1,841,957.37	\$1,519,312.66	\$1,652,896.40	\$1,394,553.84	\$1,331,395.39	\$1,417,121.64	\$1,234,271.88	\$1,282,025.60	\$1,315,229.81	\$1,217,870.50	\$1,274,501.63	\$17,372,332.80
FY2004	\$1,395,294.27	\$1,245,246.63	\$1,165,346.05	\$1,269,820.70	\$1,092,816.44	\$1,109,478.51	\$1,069,718.35	\$1,070,528.73	\$1,242,665.32	\$1,223,875.53	\$1,161,787.86	\$1,312,327.82	\$14,358,906.21
FY2005	\$1,509,897.53	\$1,519,257.27	\$1,381,775.24	\$1,417,899.49	\$1,436,961.78	\$1,437,310.03	\$1,324,168.09	\$1,415,489.52	\$1,639,052.26	\$1,567,782.02	\$1,558,639.48	\$1,688,013.93	\$17,896,246.64

TOTALS BY QUARTER

September	
FY2000	\$3,998,852.19
FY2001	\$4,128,562.64
FY2002	\$5,206,257.00
FY2003	\$5,252,466.11
FY2004	\$3,805,886.95
FY2005	\$4,410,930.04

December	
FY2000	\$3,946,432.87
FY2001	\$4,449,213.64
FY2002	\$5,119,165.64
FY2003	\$4,378,845.63
FY2004	\$3,472,115.65
FY2005	\$4,292,171.30

March	
FY2000	\$3,852,417.42
FY2001	\$4,759,101.17
FY2002	\$4,777,203.71
FY2003	\$3,933,419.12
FY2004	\$3,382,912.40
FY2005	\$4,378,709.87

June		TOTAL
FY2000	\$4,012,349.00	\$15,810,051.48
FY2001	\$5,199,089.02	\$18,535,966.47
FY2002	\$5,183,065.53	\$20,285,691.88
FY2003	\$3,807,601.94	\$17,372,332.80
FY2004	\$3,697,991.21	\$14,358,906.21
FY2005	\$4,814,435.43	\$17,896,246.64

