

# Child Care State Fiscal Year 2008 Managerial Reports

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Questions and concerns about the information contained in these reports should be directed to

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Table 1: Unduplicated Families by Person ID

Month	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grant Non-TANF	Unduplicated C.C. Families	State Undup Prov/Par	
						Payments to Providers	Payments to Parents
July	1	320	353	2,386	3,049	946	96
August	10	309	372	2,364	3,043	920	92
September	30	325	394	2,387	3,127	998	104
October	38	299	413	2,452	3,189	1,012	96
November	34	285	368	2,391	3,063	991	96
December	37	311	390	2,475	3,207	1,026	107
January	46	296	380	2,368	3,084	1,006	96
February	50	323	397	2,389	3,147	1,023	99
March	50	319	404	2,421	3,179	1,021	91
April	51	317	411	2,462	3,232	1,034	85
May							
June							
<b>Average Families</b>	<b>73</b>	<b>663</b>	<b>1,292</b>	<b>4,313</b>	<b>5,778</b>	<b>1,554</b>	<b>252</b>

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

\*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2005	\$1,509,897.53	\$1,519,257.27	\$1,381,775.24	\$1,417,899.49	\$1,436,961.78	\$1,437,310.03	\$1,324,168.09	\$1,415,489.52	\$1,639,052.26	\$1,567,782.02	\$1,558,639.48	\$1,688,013.93	\$17,896,246.64
FY2006	\$1,681,574.63	\$1,783,969.40	\$1,504,963.75	\$1,606,182.16	\$1,553,166.44	\$1,441,694.09	\$1,408,361.04	\$1,335,708.05	\$1,519,566.09	\$1,379,137.43	\$1,504,868.37	\$1,504,868.37	\$18,224,059.82
FY2007	\$1,547,314.12	\$1,773,610.99	\$1,449,495.71	\$1,648,775.54	\$1,566,418.96	\$1,447,175.71	\$1,615,619.30	\$1,510,804.96	\$1,647,449.89	\$1,626,375.99	\$1,703,645.22	\$1,776,329.80	\$19,313,016.19
FY2008	\$1,882,791.49	\$1,947,046.59	\$1,523,102.43	\$1,756,228.07	\$1,579,592.72	\$1,568,131.38	\$1,617,409.77	\$1,623,102.11	\$1,643,323.62	\$1,747,711.43			\$13,497,404.56

TOTALS BY QUARTER

September	
FY2005	\$4,410,930.04
FY2006	\$4,970,507.78
FY2007	\$4,770,420.82
FY2008	\$5,352,940.51

December	
FY2005	\$4,292,171.30
FY2006	\$4,601,042.69
FY2007	\$4,662,370.21
FY2008	\$4,903,952.17

March	
FY2005	\$4,378,709.87
FY2006	\$4,263,635.18
FY2007	\$4,773,874.15
FY2008	\$4,883,835.50

June		TOTAL
FY2005	\$4,814,435.43	\$17,896,246.64
FY2006	\$4,388,874.17	\$18,224,059.82
FY2007	\$5,106,351.01	\$19,313,016.19
FY2008	\$1,747,711.43	\$16,888,439.61

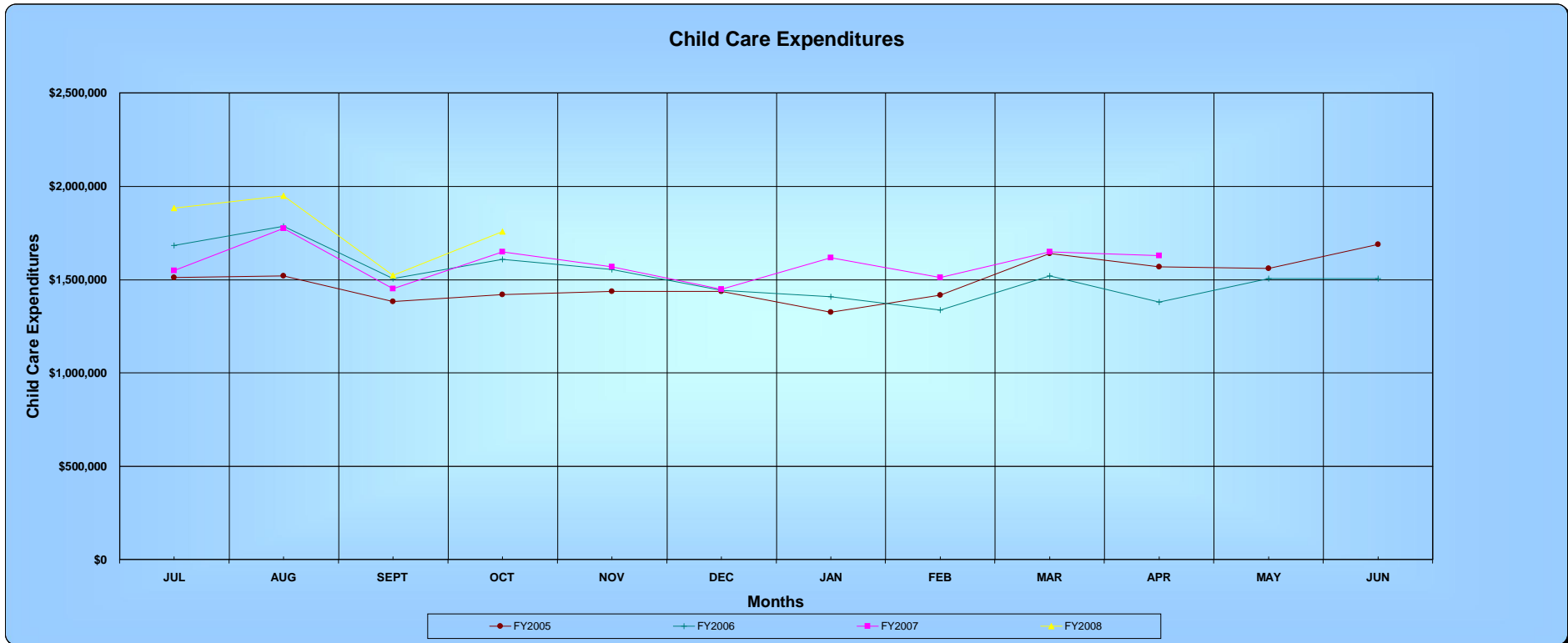


Table 3: Monthly Service Hours for Child Care

## CHILD CARE FISCAL YEAR 2008 SERVICE HOURS

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
JULY	201	41,532	75,102	622,601	739,436	\$1,882,791.49	\$2.55
AUG	1,688	42,821	79,714	421,108	545,330	\$1,947,046.59	\$3.57
SEPT	5,498	35,250	65,538	466,586	572,870	\$1,523,102.43	\$2.66
OCT	7,391	35,277	74,880	529,816	647,364	\$1,756,228.07	\$2.71
NOV	6,650	32,697	65,615	483,007	587,970	\$1,579,592.72	\$2.69
DEC	7,377	35,474	72,855	487,754	603,460	\$1,568,131.38	\$2.60
JAN	9,565	35,079	72,351	488,385	605,380	\$1,617,409.77	\$2.67
FEB	10,003	36,058	68,684	486,435	601,181	\$1,623,102.11	\$2.70
MAR	9,591	35,321	71,926	496,099	612,937	\$1,643,323.62	\$2.68
APR	10,249	36,375	74,459	517,309	638,391	\$1,747,711.43	\$2.74
MAY							
JUN							
TOTAL	68,213	365,885	721,124	4,999,100	6,154,322	\$16,888,439.61	
Avg/month	6,821	36,588	72,112	499,910	615,432	\$1,688,843.96	\$2.78
% of Total	1.1%	5.9%	11.7%	81.2%	100.0%		

\*See CPS note Table 1.

Table 4: Monthly Unduplicated Children

## CHILD CARE FISCAL YEAR 2008 UNDUPLICATED CHILDREN

	Working Caretaker Relative	*CSP	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE**
JULY	2	320	642	4,302	5,243
AUG	14	309	651	4,276	5,224
SEPT	40	325	657	4,148	5,151
OCT	55	299	681	4,243	5,249
NOV	51	285	615	4,088	5,016
DEC	57	311	665	4,227	5,245
JAN	70	296	662	4,023	5,034
FEB	74	323	654	4,033	5,053
MAR	74	319	678	4,115	5,158
APR	73	317	688	4,109	5,164
MAY					
JUN					
<b>Undup Total</b>	<b>80</b>	<b>556</b>	<b>1,830</b>	<b>6,679</b>	<b>8,320</b>
<b>Avg per month</b>	<b>51</b>	<b>310</b>	<b>659</b>	<b>4,156</b>	<b>5,154</b>

\*See CPS note Table 1.

Table 5: Monthly Duplicated Children

## CHILD CARE FISCAL YEAR 2008 DUPLICATED CHILDREN

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE
JULY	2	320	642	4,302	5,266
AUG	14	356	737	4,821	5,928
SEPT	47	377	733	4,851	6,008
OCT	65	338	774	4,902	6,078
NOV	56	328	693	4,665	5,742
DEC	70	375	786	5,002	6,233
JAN	81	341	729	4,522	5,673
FEB	84	371	737	4,647	5,839
MAR	85	368	784	4,758	5,995
APR	82	353	755	4,695	5,885
MAY					
JUN					
<b>TOTAL</b>	<b>586</b>	<b>3,585</b>	<b>7,439</b>	<b>47,792</b>	<b>59,402</b>

\*See CPS note Table 1

Table 6: Monthly Expenditures by Program

Expenditures by Program						
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2007 EXPENDITURES						
	Working Caretaker Relative	*CSP	Block Grant TANF	Block Grant Non-TANF	TOTAL CHILD CARE	
July	\$415.20	\$117,773.31	\$221,456.43	\$1,543,146.55	\$1,882,791.49	date of payment
August	\$4,015.63	\$124,878.46	\$234,412.99	\$1,583,739.51	\$1,947,046.59	3 month total
September	\$13,280.76	\$103,724.52	\$200,392.71	\$1,205,704.44	\$1,523,102.43	\$5,352,940.51
October	\$18,155.69	\$108,407.35	\$227,787.32	\$1,401,357.71	\$1,755,708.07	
November	\$17,040.08	\$97,481.11	\$197,975.89	\$1,267,095.64	\$1,579,592.72	
December	\$19,030.88	\$103,113.35	\$207,484.42	\$1,238,502.73	\$1,568,131.38	\$4,903,432.17
January	\$26,178.97	\$100,608.24	\$209,556.30	\$1,281,066.26	\$1,617,409.77	
February	\$26,767.97	\$107,688.10	\$207,128.52	\$1,281,517.52	\$1,623,102.11	
March	\$25,374.36	\$104,102.76	\$213,232.80	\$1,300,613.70	\$1,643,323.62	\$4,883,835.50
April	\$27,800.14	\$105,869.01	\$222,837.49	\$1,391,204.79	\$1,747,711.43	
May						
June						
Total	\$178,059.68	\$1,073,646.21	\$2,142,264.87	\$13,493,948.85	\$16,887,919.61	\$16,887,919.61
Average	\$17,805.97	\$107,364.62	\$214,226.49	\$1,349,394.89	\$1,688,791.96	
% of Total	1.00%	6.00%	13.00%	80.00%	100.00%	

\* see CPS note Table 1

**Child Care MANAGERIAL REPORTS**

**Table 7: Child Care Centers by Program**

**SFY 2008**

	Children	Expenditures	Service Hours
<b>July</b>	<b>2,027</b>	<b>\$775,505</b>	<b>269,616</b>
CPS	146	\$56,210	18,332
Block-Grant TANF	279	\$105,092	31,737
Block-Grant Non-TANF	1,609	\$614,203	219,547
<b>August</b>	<b>2,048</b>	<b>\$798,910</b>	<b>272,008</b>
Working Caretaker Relative	4	\$679	276
CPS	143	\$64,034	20,455
Block-Grant TANF	253	\$93,781	28,066
Block-Grant Non-TANF	1,657	\$640,417	223,211
<b>September</b>	<b>1,952</b>	<b>\$587,366</b>	<b>195,329</b>
Working Caretaker Relative	12	\$3,640	1,360
CPS	136	\$47,092	15,781
Block-Grant TANF	259	\$79,610	22,962
Block-Grant Non-TANF	1,552	\$457,025	155,226
<b>October</b>	<b>2,030</b>	<b>\$692,592</b>	<b>224,773</b>
Working Caretaker Relative	16	\$4,593	1,636
CPS	127	\$46,165	13,654
Block-Grant TANF	254	\$92,520	26,638
Block-Grant Non-TANF	1,638	\$549,313	182,845
<b>November</b>	<b>1,850</b>	<b>\$605,281</b>	<b>197,437</b>
Working Caretaker Relative	6	\$2,442	862
CPS	111	\$39,743	12,087
Block-Grant TANF	224	\$73,230	21,270
Block-Grant Non-TANF	1,514	\$489,867	163,218
<b>December</b>	<b>1,987</b>	<b>\$595,856</b>	<b>198,323</b>
Working Caretaker Relative	14	\$4,290	1,360
CPS	135	\$47,520	14,634
Block-Grant TANF	229	\$73,688	21,738
Block-Grant Non-TANF	1,611	\$470,357	160,591
<b>January</b>	<b>1,835</b>	<b>\$599,845</b>	<b>196,022</b>
Working Caretaker Relative	19	\$6,704	2,060
CPS	128	\$44,473	14,275
Block-Grant TANF	249	\$79,370	23,588
Block-Grant Non-TANF	1,444	\$469,297	156,099
<b>February</b>	<b>1,869</b>	<b>\$630,356</b>	<b>204,970</b>
Working Caretaker Relative	21	\$7,339	2,258
CPS	133	\$46,138	13,716
Block-Grant TANF	246	\$82,407	23,180
Block-Grant Non-TANF	1,472	\$494,473	165,816
<b>March</b>	<b>1,917</b>	<b>\$629,622</b>	<b>205,588</b>
Working Caretaker Relative	26	\$8,265	2,627
CPS	132	\$44,663	13,346
Block-Grant TANF	251	\$77,562	22,611
Block-Grant Non-TANF	1,515	\$499,131	167,004
<b>April</b>	<b>1,786</b>	<b>\$649,837</b>	<b>207,553</b>
Working Caretaker Relative	18	\$7,676	2,546
CPS	130	\$46,006	13,514
Block-Grant TANF	232	\$75,289	21,325
Block-Grant Non-TANF	1,469	\$520,866	170,168
<b>SFY Totals</b>	<b>3,884</b>	<b>\$6,565,169</b>	<b>2,171,619</b>

**Child Care MANAGERIAL REPORTS**

**Table 8: Child Care Family Care by Program\***

	Children	Expenditures	SFY 2008 Service Hours
<b>July</b>	<b>528</b>	<b>\$154,904</b>	<b>66,455</b>
CPS	43	\$12,568	4,746
Block-Grant TANF	55	\$13,667	4,978
Block-Grant Non-TANF	430	\$128,669	56,731
<b>August</b>	<b>556</b>	<b>\$175,722</b>	<b>74,224</b>
Working Caretaker Relative	0	\$0	0
CPS	42	\$12,685	4,608
Block-Grant TANF	75	\$25,114	9,695
Block-Grant Non-TANF	440	\$137,923	59,921
<b>September</b>	<b>593</b>	<b>\$157,226</b>	<b>64,259</b>
Working Caretaker Relative	6	\$1,775	705
CPS	49	\$13,473	4,848
Block-Grant TANF	68	\$15,717	5,711
Block-Grant Non-TANF	473	\$126,262	52,995
<b>October</b>	<b>560</b>	<b>\$173,086</b>	<b>68,713</b>
Working Caretaker Relative	8	\$2,584	974
CPS	41	\$13,356	4,694
Block-Grant TANF	62	\$17,261	6,652
Block-Grant Non-TANF	454	\$139,885	56,393
<b>November</b>	<b>568</b>	<b>\$159,922</b>	<b>65,544</b>
Working Caretaker Relative	10	\$2,942	1,103
CPS	45	\$14,709	5,383
Block-Grant TANF	62	\$16,584	5,943
Block-Grant Non-TANF	453	\$125,687	53,115
<b>December</b>	<b>543</b>	<b>\$149,020</b>	<b>60,490</b>
Working Caretaker Relative	8	\$2,619	1,121
CPS	44	\$12,615	4,522
Block-Grant TANF	61	\$16,878	5,837
Block-Grant Non-TANF	430	\$116,908	49,010
<b>January</b>	<b>533</b>	<b>\$159,170</b>	<b>63,658</b>
Working Caretaker Relative	10	\$3,575	1,285
CPS	48	\$16,120	6,007
Block-Grant TANF	50	\$13,981	4,891
Block-Grant Non-TANF	425	\$125,495	51,475
<b>February</b>	<b>568</b>	<b>\$156,222</b>	<b>66,019</b>
Working Caretaker Relative	10	\$3,228	1,335
CPS	54	\$15,340	5,537
Block-Grant TANF	63	\$15,214	6,425
Block-Grant Non-TANF	441	\$122,440	52,722
<b>March</b>	<b>594</b>	<b>\$163,587</b>	<b>66,019</b>
Working Caretaker Relative	11	\$3,709	1,335
CPS	57	\$15,339	5,537
Block-Grant TANF	75	\$18,577	6,425
Block-Grant Non-TANF	453	\$125,962	52,722
<b>April</b>	<b>608</b>	<b>\$174,107</b>	<b>70,607</b>
Working Caretaker Relative	11	\$3,371	1,232
CPS	61	\$18,372	6,834
Block-Grant TANF	68	\$17,673	6,424
Block-Grant Non-TANF	471	\$134,691	56,117
<b>SFY Totals</b>	<b>1,301</b>	<b>\$1,622,965</b>	<b>665,988</b>

\*Family Care Centers include: Family Child Care, In-Home Family Child Care, and In-Home Child Care Centers

**Child Care MANAGERIAL REPORTS**

**Table 9: Child Care Group Care by Program**

**SFY 2008**

	Children	Expenditures	Service Hours
<b>July</b>	<b>2,127</b>	<b>\$749,548</b>	<b>286,278</b>
CPS	129	\$44,784	16,146
Block-Grant TANF	242	\$82,227	28,651
Block-Grant Non-TANF	1,764	\$622,537	241,481
<b>August</b>	<b>2,130</b>	<b>\$789,219</b>	<b>297,655</b>
Working Caretaker Relative	5	\$1,930	769
CPS	122	\$43,804	15,494
Block-Grant TANF	259	\$92,888	30,986
Block-Grant Non-TANF	1,753	\$650,597	250,406
<b>September</b>	<b>2,076</b>	<b>\$600,679</b>	<b>221,047</b>
Working Caretaker Relative	11	\$3,994	1,479
CPS	133	\$39,286	12,911
Block-Grant TANF	255	\$77,734	25,478
Block-Grant Non-TANF	1,683	\$479,665	181,179
<b>October</b>	<b>2,159</b>	<b>\$700,204</b>	<b>255,298</b>
Working Caretaker Relative	20	\$6,883	2,672
CPS	125	\$44,326	14,747
Block-Grant TANF	281	\$88,649	29,127
Block-Grant Non-TANF	1,746	\$560,346	208,752
<b>November</b>	<b>2,048</b>	<b>\$625,000</b>	<b>226,123</b>
Working Caretaker Relative	21	\$7,130	2,508
CPS	120	\$37,261	12,331
Block-Grant TANF	263	\$81,918	26,592
Block-Grant Non-TANF	1,648	\$498,691	184,692
<b>December</b>	<b>2,185</b>	<b>\$634,709</b>	<b>246,792</b>
Working Caretaker Relative	21	\$8,112	3,089
CPS	121	\$36,762	13,233
Block-Grant TANF	285	\$87,267	30,841
Block-Grant Non-TANF	1,761	\$502,568	199,629
<b>January</b>	<b>2,137</b>	<b>\$682,340</b>	<b>255,634</b>
Working Caretaker Relative	27	\$11,049	4,009
CPS	115	\$35,935	12,774
Block-Grant TANF	288	\$93,368	33,285
Block-Grant Non-TANF	1,709	\$541,989	205,566
<b>February</b>	<b>2,124</b>	<b>\$661,285</b>	<b>246,047</b>
Working Caretaker Relative	28	\$10,178	3,724
CPS	135	\$42,270	14,967
Block-Grant TANF	269	\$84,703	28,942
Block-Grant Non-TANF	1,700	\$524,134	198,414
<b>March</b>	<b>2,130</b>	<b>\$669,928</b>	<b>249,919</b>
Working Caretaker Relative	27	\$9,946	3,907
CPS	121	\$38,897	13,817
Block-Grant TANF	267	\$89,394	30,059
Block-Grant Non-TANF	1,724	\$531,690	202,136
<b>April</b>	<b>2,220</b>	<b>\$733,209</b>	<b>269,812</b>
Working Caretaker Relative	33	\$13,230	4,539
CPS	114	\$36,421	13,372
Block-Grant TANF	313	\$103,829	34,745
Block-Grant Non-TANF	1,769	\$579,731	217,156
<b>SFY Totals</b>	<b>4,291</b>	<b>\$6,846,121</b>	<b>2,554,605</b>

**Child Care MANAGERIAL REPORTS**

**Table 10: Child Care Unregistered by Program\***

	Children	Expenditures	Service Hours
<b>July</b>	<b>728</b>	<b>\$202,835</b>	<b>116,885</b>
CPS	18	\$4,211	2,308
Block-Grant TANF	75	\$20,470	9,736
Block-Grant Non-TANF	639	\$178,153	104,841
<b>August</b>	<b>696</b>	<b>\$183,196</b>	<b>101,443</b>
Working Caretaker Relative	5	\$1,407	642
CPS	13	\$4,355	2,264
Block-Grant TANF	87	\$22,631	10,967
Block-Grant Non-TANF	595	\$154,803	87,570
<b>September</b>	<b>747</b>	<b>\$177,831</b>	<b>91,905</b>
Working Caretaker Relative	11	\$3,871	1,954
CPS	19	\$3,874	1,711
Block-Grant TANF	104	\$26,648	11,245
Block-Grant Non-TANF	613	\$143,437	76,995
<b>October</b>	<b>739</b>	<b>\$189,827</b>	<b>98,351</b>
Working Caretaker Relative	15	\$4,095	2,110
CPS	19	\$4,560	2,182
Block-Grant TANF	102	\$28,923	12,239
Block-Grant Non-TANF	603	\$152,249	81,820
<b>November</b>	<b>745</b>	<b>\$189,390</b>	<b>98,865</b>
Working Caretaker Relative	15	\$4,526	2,177
CPS	23	\$5,768	2,896
Block-Grant TANF	91	\$26,244	11,809
Block-Grant Non-TANF	622	\$152,851	81,983
<b>December</b>	<b>785</b>	<b>\$188,547</b>	<b>97,134</b>
Working Caretaker Relative	14	\$4,010	1,086
CPS	24	\$6,216	3,086
Block-Grant TANF	0	\$29,652	14,439
Block-Grant Non-TANF	640	\$148,669	78,523
<b>January</b>	<b>722</b>	<b>\$176,055</b>	<b>90,068</b>
Working Caretaker Relative	15	\$4,851	2,211
CPS	16	\$4,081	2,024
Block-Grant TANF	96	\$22,837	10,587
Block-Grant Non-TANF	595	\$144,285	75,246
<b>February</b>	<b>735</b>	<b>\$175,240</b>	<b>87,148</b>
Working Caretaker Relative	17	\$6,023	2,826
CPS	17	\$3,940	2,011
Block-Grant TANF	103	\$24,805	11,186
Block-Grant Non-TANF	606	\$140,471	71,125
<b>March</b>	<b>728</b>	<b>\$180,187</b>	<b>91,411</b>
Working Caretaker Relative	12	\$3,454	1,722
CPS	21	\$5,203	2,621
Block-Grant TANF	105	\$27,700	12,831
Block-Grant Non-TANF	593	\$143,830	74,237
<b>April</b>	<b>709</b>	<b>\$190,558</b>	<b>90,420</b>
Working Caretaker Relative	11	\$3,524	1,932
CPS	24	\$5,070	2,655
Block-Grant TANF	98	\$26,047	11,964
Block-Grant Non-TANF	576	\$155,918	73,869
<b>SFY Totals</b>	<b>1,579</b>	<b>\$1,853,665</b>	<b>963,630</b>

**\*Unregistered Care Centers include: Legally Unregistered Child Care and Legally Unregistered In-Home Child Care Centers**