

**NURSING FACILITIES IN MONTANA:
COST REPORT DATA FOR FACILITIES WITH 50-80 BEDS
PREPARED FOR THE SOUTHWESTERN MONTANA STATE VETERANS' HOME SITE SELECTION COMMITTEE
PREPARED BY SENIOR and LONG TERM CARE - DPHHS
11/4/2009**

Facility Name	City	Number of Months	Licensed # of Beds	Available Days	Total Occ Days	OCCUPANCY %	Total Operating Cost (1)	Property Costs (2)	Total Salaries (3)	Employee Benefit (4)	Nursing Facility
Missoula Health & Rehab	Missoula	12	53	19,398	5,881	30.32%	\$1,408,314	\$251,875	\$290,256	\$98,121	\$48,314
Bitterroot Valley Living Center	Stevensville	12	56	20,496	16,451	80.26%	\$2,639,968	\$147,223	\$1,046,395	\$160,135	\$136,543
Discovery Care Centre	Hamilton	12	58	21,228	20,875	98.34%	\$3,004,412	\$99,450	\$1,030,029	\$386,436	\$171,388
Deer Lodge Care & Rehab Center	Deer Lodge	12	60	21,900	15,535	70.94%	\$2,178,469	\$134,332	\$531,558	\$149,009	\$128,866
Faith Lutheran Home	Wolf Point	12	60	21,960	20,618	93.89%	\$3,580,571	\$76,011	\$1,361,104	\$227,195	\$170,624
Community Nursing Home of Anaconda	Anaconda	12	62	22,692	21,498	94.74%	\$3,392,700	\$57,742	\$1,177,983	\$293,774	\$178,433
Marias Medical Center	Shelby	6	63	11,466	7,039	61.39%	\$1,382,688	\$47,961	\$449,453	\$106,198	\$28,286
Evergreen Hot Springs Health & Rehab	Hot Springs	12	64	23,424	10,510	44.87%	\$1,749,226	\$158,941	\$425,620	\$183,875	\$87,233
Pondera Medical Center LTC	Conrad	12	67	21,594	20,174	93.42%	\$3,457,621	\$136,791	\$1,308,576	\$203,204	\$167,444
Elkhorn Health Care	Clancy	15	70	32,060	23,695	73.91%	\$2,955,637	\$113,186	\$873,916	\$347,825	\$197,935
Riverside Health Care Center	Missoula	12	72	26,352	25,155	95.46%	\$3,752,008	\$280,463	\$1,228,370	\$364,964	\$208,778
Glendive Medical Center Nursing Home	Glendive	12	75	26,230	20,846	79.47%	\$4,463,156	\$329,202	\$1,591,337	\$338,900	\$173,022
St. Luke Community Nursing Home	Ronan	12	75	27,450	22,475	81.88%	\$3,831,712	\$134,074	\$1,357,587	\$381,981	\$186,543
Cedar Wood Villa	Red Lodge	12	76	27,816	12,293	44.19%	\$2,239,051	\$221,542	\$857,383	\$146,169	\$102,073
Sheridan Memorial Nursing Home	Plentywood	12	78	28,548	21,472	75.21%	\$3,354,277	\$194,056	\$1,191,502	\$220,144	\$178,516
Evergreen Laurel Health & Rehab	Laurel	12	79	28,914	25,978	89.85%	\$3,808,344	\$465,125	\$1,037,977	\$449,283	\$215,624
Eastern Montana Veteran's Home	Glendive	12	80	29,280	24,261	82.86%	\$2,558,870	\$3,581	\$2,163,090	\$269,827	\$201,366
SOURCE: FACILITY COST REPORTS 2008-09											
1) Worksheet B, Part I, Skilled Nursing Facility (SNF) Line Item, From the Total Column - Total Nursing Facility Costs (Operating, Salaries and Property)											
2) Worksheet B, Part II and Part III, Skilled Nursing Facility (SNF) Line Item, From the Total Column - Total Nursing Facility Property Costs											
3) Worksheet B-1, Skilled Nursing Facility (SNF) Line Item, From the Employee Benefits Column (the Statistic used is Gross Salaries)											
4) Worksheet B, Part I, Skilled Nursing Facility (SNF) Line Item, From the Employee Benefits Column											
5) DPHHS-MA-008A, Expense Statement, Page 2 of 7, Bed Fee Tax Line Item											
NOTE: THIS INFORMATION REPRESENTS COST DATA FOR MONTANA NURSING FACILITIES COMPARABLE IN SIZE TO THE FACILITY BEING PROPOSED FOR THE SOUTHWEST MONTANA STATE VETERANS HOME. THIS INFORMATION WAS REQUESTED BY THE SITE SELECTION COMMITTEE AT THEIR OCTOBER 26 MEETING IN BUTTE TO PROVIDE DATA ON THE ECONOMIC IMPACT ON THE COMMUNITIES RELATIVE TO THE OPERATION OF A VETERANS FACILITY.											