

STATE OF MONTANA

DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES
HUMAN AND COMMUNITY SERVICES DIVISION
EARLY CHILDHOOD SERVICES BUREAU

December 2010



This report was compiled by: The State of Montana - Department of Public Health and Human Services - Human and Community Services Division - Early Childhood Services Bureau, with contribution from the State of Montana - Department of Public Health and Human Services - Quality Assurance Division - Licensing Bureau, State of Montana - Department of Public Health and Human Services - Office of Budget and Finance and The Early Childhood Project. (12-30-2010)

Child Care Supply

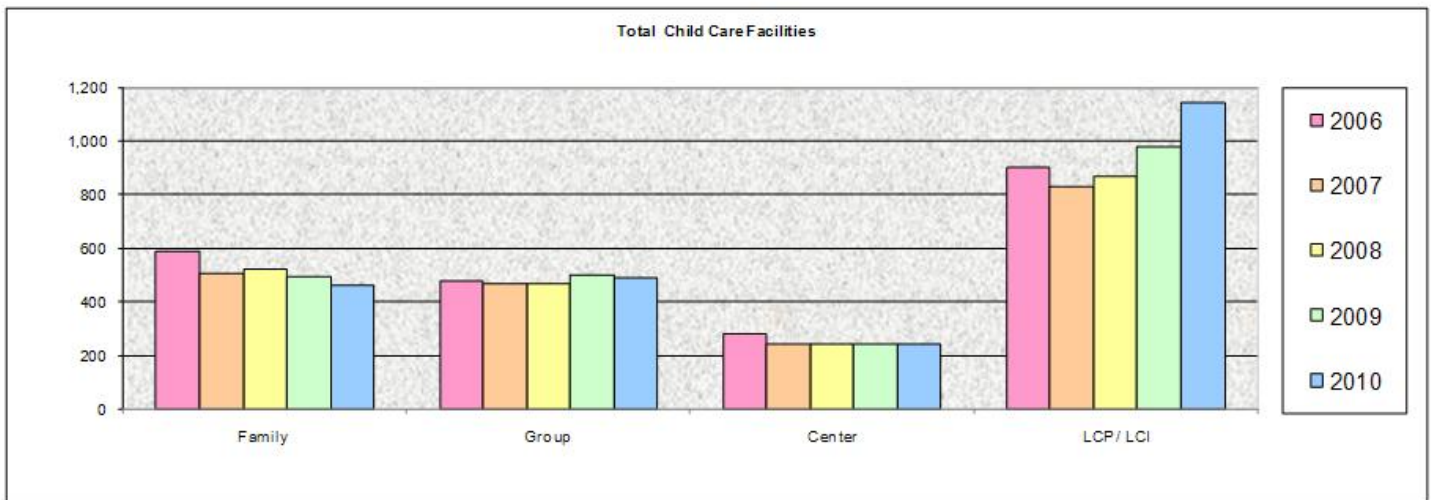
Licensed and registered child care facilities (Snap-Shot)

	SFY	2006	2007	2008	2009	2010
Total licensed/registered child care facilities*		1,345	1,218	1,232	1,242	1,196
Registered family day care homes		587	506	520	496	462
Registered group day care homes		478	469	469	502	490
Licensed day care centers		280	243	243	244	244

*Data obtained from the Department of PHHS, Quality Assurance Division, Licensure Bureau
Data represents the number of facilities in operation at any given point in time

Legally Certified Providers / In-Home Providers*	899	828	870	979	1142
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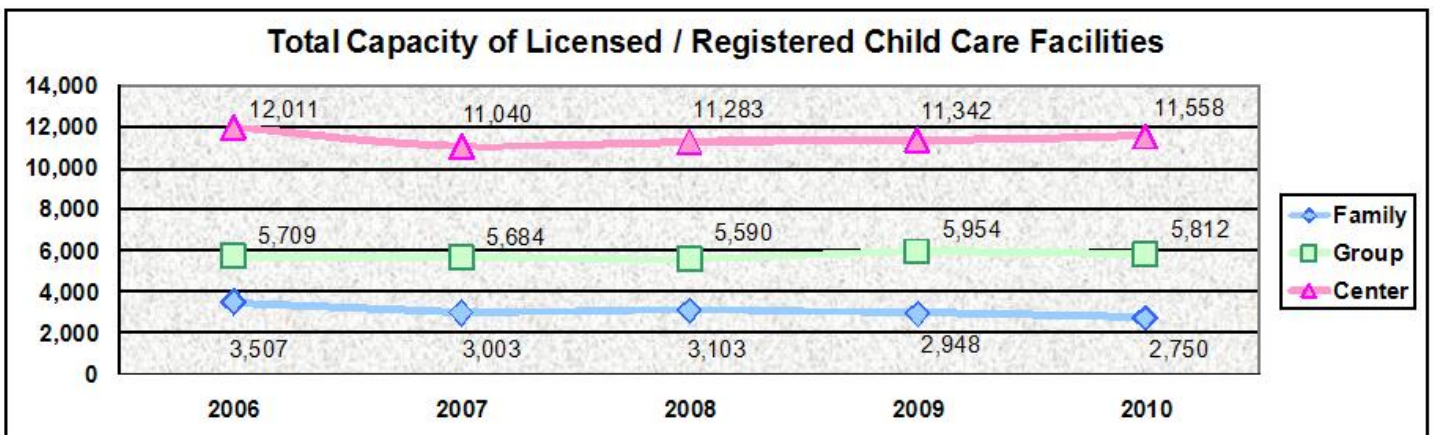
*Data obtained from The Office of Budget and Finance, Department of PHHS Managerial Reports.
Data Represents the total Unduplicated facilities that were in operation for the entire state fiscal year.



Child capacity of licensed and registered child care facilities*

	SFY	2006	2007	2008*	2009	2010
Total capacity		21,227	19,727	19,976	20,244	20,120
Capacity of registered family child care homes		3,507	3,003	3,103	2,948	2,750
Capacity of registered group child care homes		5,709	5,684	5,590	5,954	5,812
Capacity of licensed day care centers		12,011	11,040	11,283	11,342	11,558

*Data obtained from the Department of PHHS, Quality Assurance Division, Licensure Bureau.



Child Care Licensing

Visits to child care facilities for inspection*

	SFY 2006	2007	2008	2009	2010
Total number of visits	1,248	1,043	1,016	998	1,435
Regular/routine visits	431	280	418	880	906
Complaint visits	343	327	249	229	193
New Provider / 20% Initial	325	172	178	178	143
Regular 20% Inspections	149	264	171	218	193

*Data obtained from the Department of PHHS, Quality Assurance Division, Licensure Bureau

Child care facilities with extended licenses / registrations*

2 and 3 Year Extended licenses / registrations granted

	SFY 2006**	2007	2008	2009	2010
Total child care facilities	253	262	273	159	161
Family day care homes	32	31	25	29	14
Group day care homes	56	59	62	42	40
Child care centers	165	172	186	88	107

2 Year Extended licenses / registrations granted

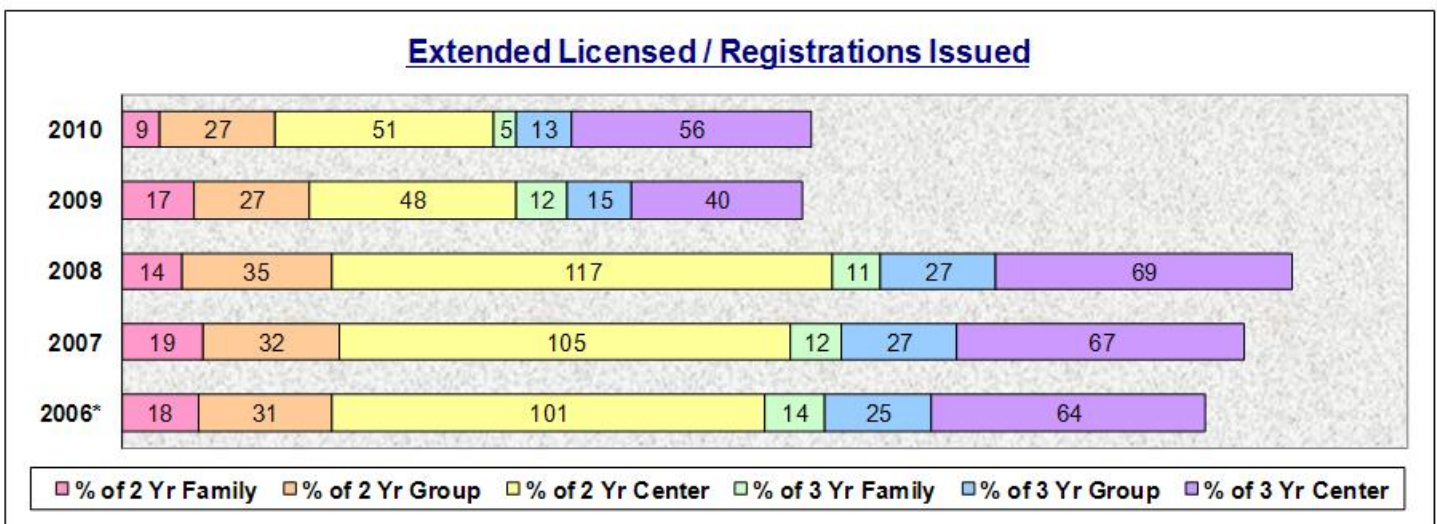
	SFY 2006**	2007	2008	2009	2010
Total child care facilities	150	156	166	92	87
Family day care homes	18	19	14	17	9
Group day care homes	31	32	35	27	27
Child care centers	101	105	117	48	51

3 Year Extended licenses / registrations granted

	SFY 2006**	2007	2008	2009	2010
Total child care facilities	103	106	107	67	74
Family day care homes	14	12	11	12	5
Group day care homes	25	27	27	15	13
Child care centers	64	67	69	40	56

*Data obtained from the Department of PHHS, Quality Assurance Division, Licensure Bureau

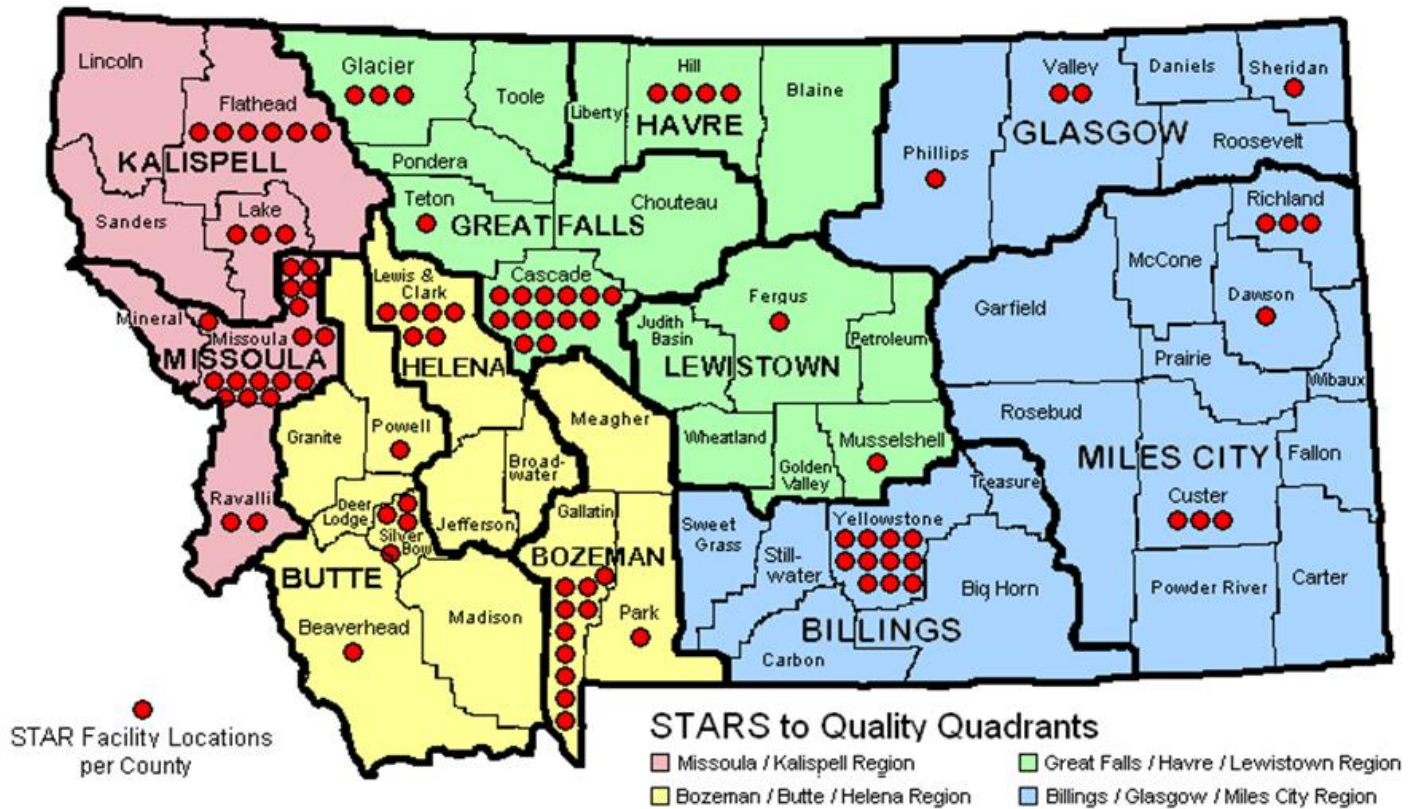
**These are the total number of extended licenses/registrations for the period denoted. They do not represent the issuance of NEW extended certificates for the FY06.



Star Quality Child Care Facilities

Best Beginnings STARS to Quality - The new quality rating & improvement system

Best Beginnings STARS to Quality Field Test Participants



Billings		Bozeman		Great Falls		Missoula	
Incentive	18	Incentive	19	Incentive	17	Incentive	19
Non-Incentive	4	Non-Incentive	4	Non-Incentive	6	Non-Incentive	8
Grand Total	22	Grand Total	23	Grand Total	23	Grand Total	27

Star-Quality child care facilities (This program will sunset December 31, 2010)

	FFY	2006	2007	2008	2009	2010
Total one and two star facilities		57	61	66	53	67
One-Star facilities		19	21	28	24	29
Two-Star facilities		38	40	38	29	38

Provider Services—CCR&R Training

Child Care Resource & Referral Training*

	FFY	2006	2007	2008	2009	2010
New provider orientation sessions		102	120	125	135	125
New provider orientation participants (reg/lic)		429	351	452	387	387
Approved courses offered		687	609	603	558	428
Hours of completed training offered		2,172	2,065	2,494	3,439	2,290

* Information obtained from The Child Care Resource and Referral Quarterly Reports

Provider Services - CACFP

Montana Child and Adult Care Food Program (CACFP)

	FFY	2006	2007	2008	2009	2010
Total facilities enrolled		1,066	1,044	1,008	1,015	1,052
MT centers enrolled in CACFP		219	206	194	209	225
% of all centers enrolled in CACFP		78%	85%	80%	86%	92%
Family/group homes enrolled in CACFP		876	838	814	813	805
% of all family/group homes enrolled		82%	86%	82%	81%	85%
Dollars spent in meal reimbursements **		\$8,272,192	\$8,352,808	\$8,535,170	\$9,049,424	\$9,815,980

* CACFP centers enrolled includes facilities that are not required to be licensed by state child care licensing, such as Head Start facilities.

**Amounts have been adjusted to include CIL (Cash in Lieu) for all previous years.

	FFY	2006	2007	2008	2009	2010
MT CACFP visits to centers		42	46	68	87	70
MT CACFP visits to family/group homes		25	36	23	32	25
MT CACFP visits to facilities, total		67	82	91	123	104

Estimated sponsoring CACFP visits to facilities*

	FFY	2006	2007	2008	2009	2010
		2,628	2,514	2,442	2,439	2,415

*Based on required 3 monitoring visits per year per home

Training events sponsored by MT CACFP	15	14	17	12	16
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Provider Services - Professional Development

Early Care and Education Practitioner Registry*

	SFY	2006	2007	2008	2009	2010
Number of care providers enrolled		876	858	903	946	951
Number of care providers at level 3 or higher		397	381	418	396	358
% of care providers at level 3 or higher		45%	44%	46%	42%	38%

Foot Note : The Early Care and Education Practitioner Registry is administered by The Early Childhood Project

* Information obtained from The Early Childhood Project

Apprenticeship Program*

	SFY	2006	2007	2008	2009	2010
Number of apprentices enrolled		42	43	36	24	33
Number of apprentices completing		9	12	8	9	3

Foot Note : The Apprenticeship Program is a Department of Labor Program that is administered in partnership with ECSB

Best Beginnings Quality Initiative Contracts

	FFY	2006	2007	2008	2009	2010
Total Best Beginnings Quality Initiative contracts		580	571	594	266	1056
Total dollars contracted (obligated)		\$1,132,749	\$998,383	\$818,082	\$792,768	\$976,790
Certified Infant Toddler Caregiver Stipend program		64	57	72	89	78
Certified Infant Toddler Caregiver dollars		\$102,400	\$91,200	\$115,200	\$142,400	\$123,700
Merit Pay participants		191	198	244	166	365
Merit Pay dollars		\$81,000	\$81,500	\$97,750	\$63,500	\$138,750
Merit Pay participants - Higher Education		63	68	62	91	164
Merit Pay dollars - Higher Education		\$82,500	\$72,000	\$63,500	\$72,000	\$157,250
Merit Pay participants - Infant/Toddlers		38	39	29	105	84
Merit Pay dollars - Infant/Toddlers		\$15,200	\$15,600	\$14,500	\$52,500	\$42,000
Provider Mini Grant		94	93	88	88	215
Provider Mini Grant dollars		\$102,275	\$100,500	\$98,300	\$98,500	\$226,301
Provider Mini Grants - Infants/Toddlers		85	80	75	68	142
Provider Mini Grant dollars - Infants/Toddlers		\$90,750	\$85,150	\$79,200	\$75,997	\$138,649

Discontinued Best Beginnings Quality Initiative Contracts

	FFY	2006	2007	2008	2009	2010
Mentoring programs*		5	5	5	5	5
Mentoring dollars*		\$122,488	\$126,000	\$122,980	\$125,119	\$129,640
Mentoring programs - Infants/Toddlers		4	4	<i>Non Issued</i>	<i>Non Issued</i>	<i>Non Issued</i>
Mentoring dollars - Infants/Toddlers		\$108,000	\$129,381	<i>Non Issued</i>	<i>Non Issued</i>	<i>Non Issued</i>
Provider Accreditation Grants*		28	22	14	8	3
Provider Accreditation Grant dollars*		\$280,636	\$222,052	\$141,653	\$77,753	\$20,500
Specialized Training		8	5	5	6	<i>Non Issued</i>
Specialized Training dollars		\$147,500	\$75,000	\$84,999	\$84,999	<i>Non Issued</i>

Footnotes: xxxxx: Indicates that there were no contracts of this type in the given year.

Contract Numbers: Are the number of contracts that were awarded for the year.

Dollar Amounts: Are the amount that is obligated by the award of the contract, not the amount that has been expended.

Family Services

Best Beginnings Scholarship Program (Child Care Payment Assistance)

	FFY	2006	2007	2008	2009	2010
Families served (Unduplicated)		6,294	6,054	6,238	6,430	6,739
Children served (Unduplicated)		10,522	10,134	10,090	10,338	10,959
Dollars spent		\$18,258,435	\$19,318,016	\$20,432,122	\$22,558,256	\$26,907,347
Average monthly cost per capita/child		\$282.76	\$304.60	\$329.03	\$352.83	\$380.38

*Data obtained from The Office of Budget and Finance, Department of PHHS Managerial Reports

Includes TANF, Non-TANF, CPS, Tribal IV-E, and Working Caretaker Relative Child Care.

Montana Child Care Resource & Referral Network Services*

	FFY	2006	2007	2008	2009	2010
Children referred to child care		7,469	8,292	7,466	6,365	1,830
Best Beginnings applications distributed		8,071	8,619	8,566	10,060	9,467
Staff technical assistance consultations		80,842	79,014	79,245	90,242	104,128

* Information obtained from The Child Care Resource and Referral Quarterly Reports

Request for care by age group*

	FFY	2006	2007	2008	2009	2010
Infant Care (0-23 months)		3,135	3,369	3,221	2,633	715
Toddler Care (2 Yrs)		897	983	1,005	850	251
Preschool Care (3-4 years)		1,398	1,495	1,505	1,332	402
School Age Care (5-12 years)		1,783	1,807	1,731	1,432	461

* Information obtained from The Child Care Resource and Referral Quarterly Reports

