Quarterly BN Limit for QE 9/30/13 Updated 6/21/14

X. CALCULATION OF BUDGET NEUTRALITY LIMIT (Without Waiver Ceiling)

DY 1	PM/PM $294.21	Feb-Mar 04	QE 6/04	QE 9/04	QE 12/04	Jan-05	Total
2/1/04 -	Member Months	21,282	31,630	31,156	30,631	10,270	124,969
1/31/2005	BN Limit, Total Funds	$ 6,261,377	$ 9,305,862	$ 9,166,407	$ 9,011,947	$ 3,021,537	$ 36,767,129
	FMAP	0.7591	0.7591	0.7285	0.7190	0.7190	
	BN Limit, Federal Funds	$ 4,753,011	$ 7,064,080	$ 6,677,727	$ 6,479,590	$ 2,172,485	$ 27,146,893

DY 2	PM/PM $316.87	Feb-Mar 05	QE 6/05	QE 9/05	QE 12/05	Jan-06	Total
2/1/05 -	Member Months	20,668	30,576	29,812	29,027	9,608	119,691
1/31/2006	BN Limit, Total Funds	$ 6,549,069	$ 9,688,617	$ 9,446,528	$ 9,197,785	$ 3,044,487	$ 37,926,487
	FMAP	0.7190	0.7190	0.7190	0.7054	0.7054	
	BN Limit, Federal Funds	$ 4,708,781	$ 6,966,116	$ 6,792,054	$ 6,488,118	$ 2,147,581	$ 27,102,649

DY 3	PM/PM $341.27	Feb-Mar 06	QE 6/06	QE 9/06	QE 12/06	Jan-07	Total
2/1/06 -	Member Months	19,329	28,021	27,215	25,870	8,399	108,834
1/31/2007	BN Limit, Total Funds	$ 6,596,408	$ 9,562,727	$ 9,287,663	$ 8,828,655	$ 2,866,327	$ 37,141,779
	FMAP	0.7054	0.7054	0.7054	0.6911	0.6911	
	BN Limit, Federal Funds	$ 4,653,106	$ 6,745,547	$ 6,551,518	$ 6,101,483	$ 1,980,918	$ 26,032,573

DY 4	PM/PM $367.54	Feb-Mar 07	QE 6/07	QE 9/07	QE 12/07	Jan-08	Total
2/1/07 -	Member Months	16,677	24,337	23,338	22,809	7,511	94,672
1/31/2008	BN Limit, Total Funds	$ 6,129,465	$ 8,944,821	$ 8,577,649	$ 8,383,220	$ 2,760,593	$ 34,795,747
	FMAP	0.6911	0.6911	0.6911	0.6853	0.6853	
	BN Limit, Federal Funds	$ 4,236,073	$ 6,181,766	$ 5,928,013	$ 5,745,021	$ 1,891,834	$ 23,982,707

DY 5	PM/PM $395.84	Feb-Mar 08	QE 6/08	QE 9/08	QE 12/08	Jan-09	Total
2/1/08 -	Member Months	15,134	22,562	21,870	21,599	7,428	88,593
1/31/2009	BN Limit, Total Funds	$ 5,990,643	$ 8,930,942	$ 8,657,021	$ 8,549,748	$ 2,940,300	$ 35,068,653
	FMAP	0.6853	0.6808	0.6808	0.7629	0.7629	
	BN Limit, Federal Funds	$ 4,105,387	$ 6,080,185	$ 5,893,700	$ 6,522,603	$ 2,243,155	$ 24,845,030

DY 6	PM/PM $426.32	Feb-Mar 09	QE 6/09	QE 9/09	QE 12/09	Jan-10	Total
2/1/09 -	Member Months	15,304	23,676	24,066	25,096	8,721	96,863
1/31/2010	BN Limit, Total Funds	$ 6,524,401	$ 10,093,552	$ 10,259,817	$ 10,698,927	$ 3,717,937	$ 41,294,634
	FMAP	0.7629	0.7714	0.7714	0.7799	0.7799	
	BN Limit, Federal Funds	$ 4,977,466	$ 7,786,166	$ 7,914,423	$ 8,344,093	$ 2,899,619	$ 31,921,767

DY 7	PM/PM $459.15	Feb-Mar 10	QE 6/10	QE 9/10	QE 12/10 459.15/453.18	Jan-11 453.18	Total
2/1/10 -	Member Months	17,727	27,176	27,728	27,682	9,434	109,747
1/31/2011	BN Limit, Total Funds	$ 8,139,352	$ 12,477,860	$ 12,731,311	$ 12,710,190	$ 4,331,621	$ 50,390,335
	FMAP	0.7799	0.7799	0.7799	0.7799	0.7519	
	BN Limit, Federal Funds	$ 6,347,881	$ 9,731,483	$ 9,929,150	$ 9,912,677	$ 3,256,946	$ 39,178,137

DY 8	PM/PM 481.73	Feb-Mar 11	QE 6/11	QE 9/11	QE 12/11	Jan-12	Total
2/1/11 -	Member Months	18,927	27,865	26,960	26,363	8,759	108,874
1/31/2012	BN Limit, Total Funds	$ 9,117,704	$ 13,423,406	$ 12,987,441	$ 12,699,848	$ 4,219,473	$ 52,447,872
	FMAP	0.7519	0.7325	0.6621	0.6621	0.6621	
	BN Limit, Federal Funds	$ 6,855,601	$ 9,832,645	$ 8,598,985	$ 8,408,569	$ 2,793,713	$ 36,489,514

DY 9	PM/PM $512.08	Feb-Mar 12	QE 6/12	QE 9/12	QE 12/12	Jan-13	Total
2/1/12 -	Member Months	17,621	26,544	26,443	26,097	9,067	105,772
1/31/2013	BN Limit, Total Funds	$ 9,023,362	$ 13,592,652	$ 13,540,931	$ 13,363,752	$ 4,643,029	$ 54,163,726
	FMAP	0.6621	0.6604	0.6604	0.6604	0.6604	
	BN Limit, Federal Funds	$ 5,974,368	$ 8,976,587	$ 8,942,431	$ 8,825,422	$ 3,066,257	$ 35,785,064

DY 10	PM/PM $544.34	Feb-Mar 13	QE 6/13	QE 9/13	QE 12/13	Jan-14	Total
2/1/13 -	Member Months	18,172	27,370	27,176	27,074	11,016	110,808
12/31/2013	BN Limit, Total Funds	$ 9,891,746	$ 14,898,586	$ 14,792,984	$ 14,737,461	$ 5,996,449	$ 60,317,227
	FMAP	0.6604	0.6627	0.6621	0.6627	0.6627	
	BN Limit, Federal Funds	$ 6,532,509	$ 9,873,293	$ 9,794,435	$ 9,766,516	$ 3,973,847	$ 39,940,599

DY 11	PM/PM $571.56	Feb-Mar 14	QE 6/14	QE 9/14	QE 12/14	Jan-15	Total
1/1/14 -	Member Months	23,042					23,042
12/31/2014	BN Limit, Total Funds	$ 13,169,886	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
	FMAP	0.6604	0.6627	0.6621	0.6627	0.6627	
	BN Limit, Federal Funds	$ 8,697,392	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

DY 12	PM/PM $600.14	Feb-Mar 15	QE 6/15	QE 9/15	QE 12/15	Jan-16	Total
1/1/15 -	Member Months						-
1/31/2015	BN Limit, Total Funds	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
	FMAP	0.6604	0.6627	0.6621	0.6627	0.6627	
	BN Limit, Federal Funds	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

DY 13	PM/PM $630.15	Feb-Mar 16	QE 6/16	QE 9/16	QE 12/16	Jan-17	Total
1/1/16 -	Member Months						-
12/31/2016	BN Limit, Total Funds	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
	FMAP	0.6604	0.6627	0.6621	0.6627	0.6627	
	BN Limit, Federal Funds	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

Notes:

1. Total funds = State and Federal Funds, BN Limit, Federal Funds = Federal Budget Neutrality Limit.
2. Member Months changed very slightly in prior periods due to retroactive eligibility changes **and from the removal of Breast and Cervical recipients.**
3. **6/14** is the most recent month included for member months.
enrollment is subject to significant change from retroactive enrollments.
4. Claims included are those paid and reported on the CMS 64 reports through the quarter ending 9/30/13.
5. AARA enhanced FMAP used retroactive to October 1, 2008 through June 2011 for Able Bodied.
6. DY6 & DY7 PMPM changed from past reports (as of the QE 9/30/10 report) based on STC approval effective 12/1/10.
7. Prospective FMAPs are estimates.
8. AB FMAP used for limit.