MONTANA DPHHS

Healthy People. Healthy Communities.

Department of Public Health & Human Services

June 2014

State Fiscal Year 2014

STATISTICAL REPORT

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PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OFFICE OF BUDGET AND FINANCE DIVISION

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

***** Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

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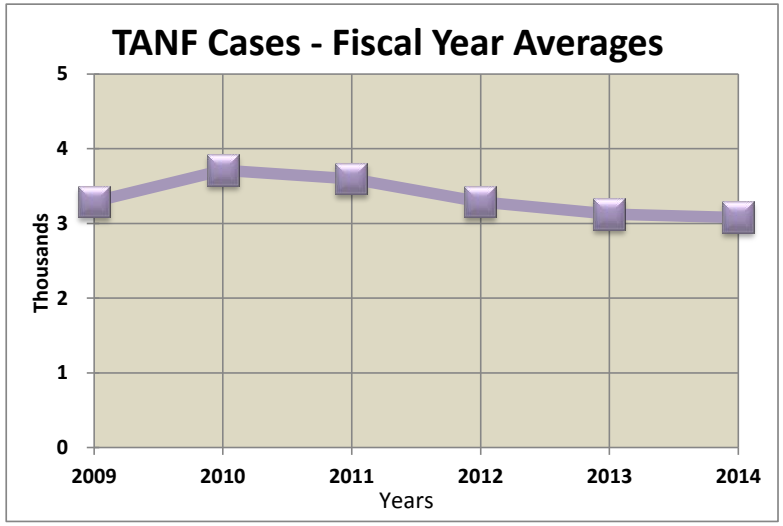
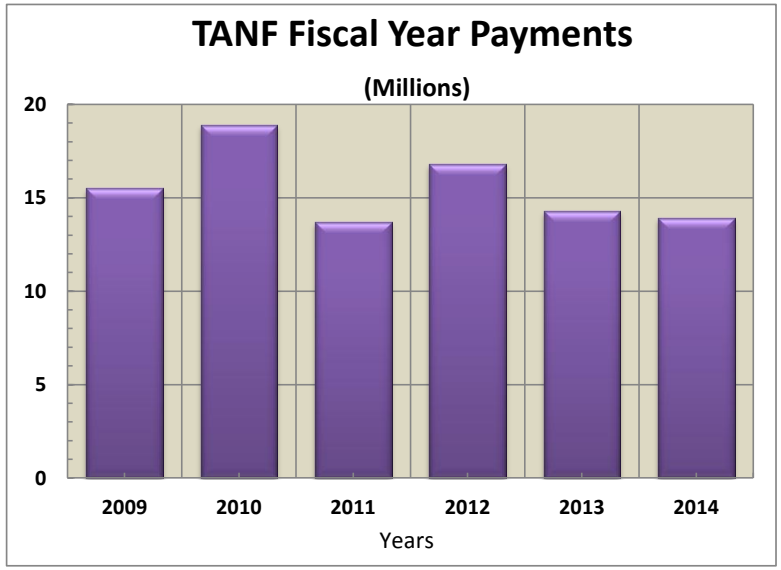
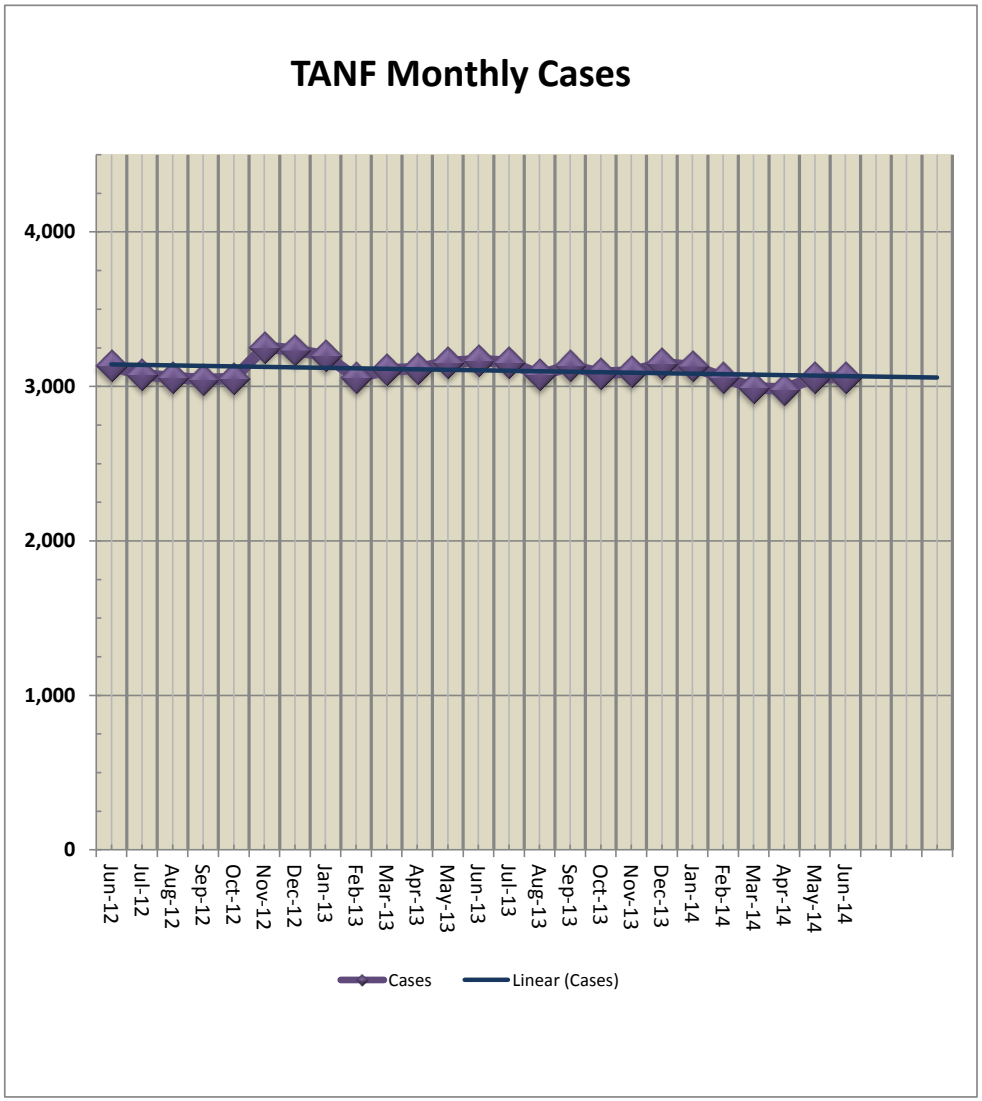
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

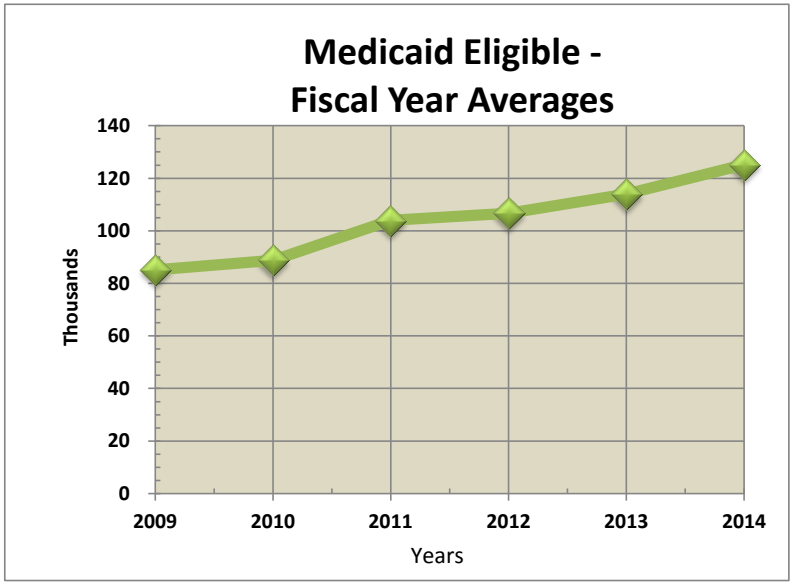
Figure 1 June 2014

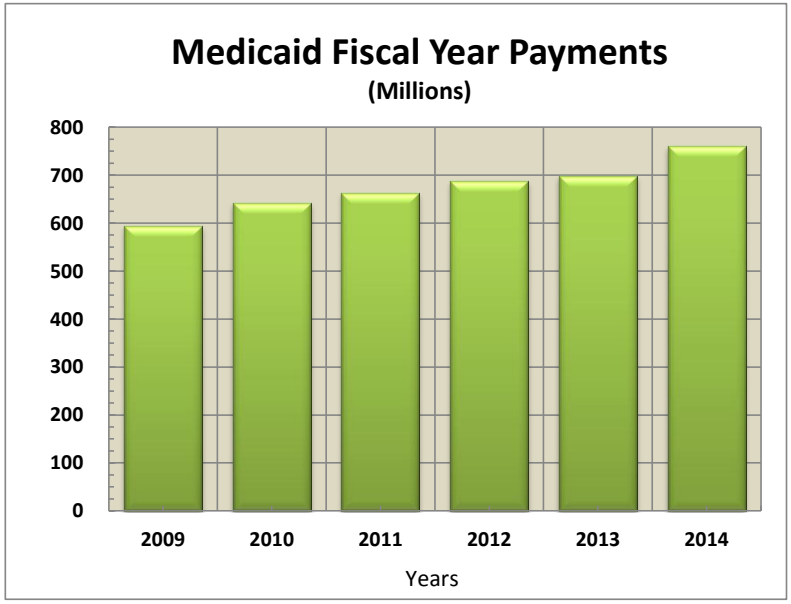


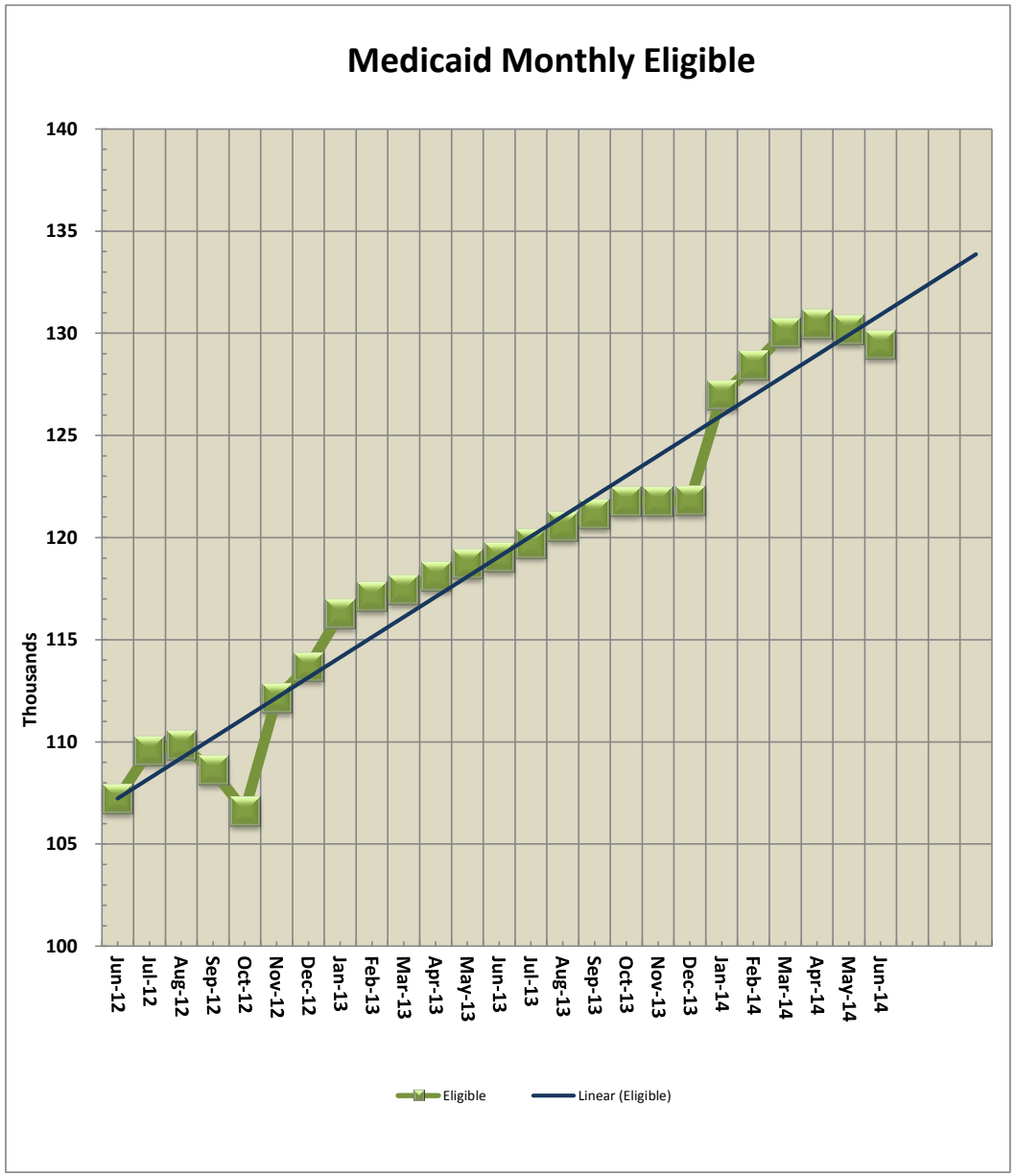




MEDICAID
Figure 2 June 2014





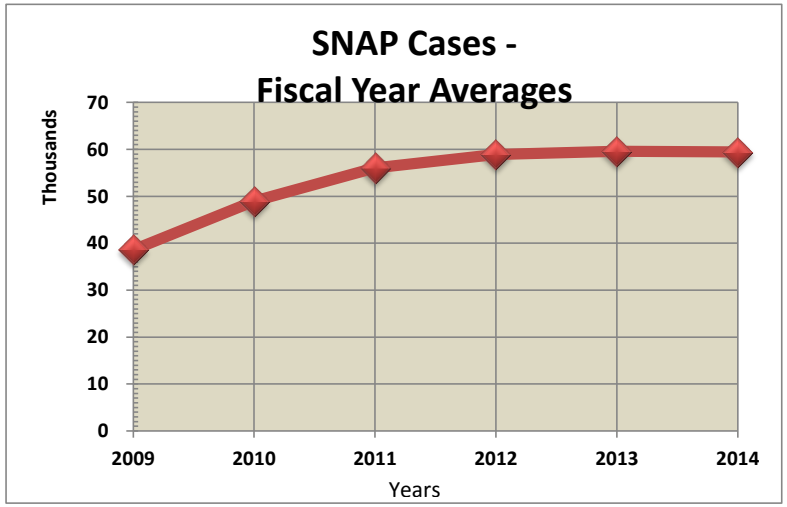


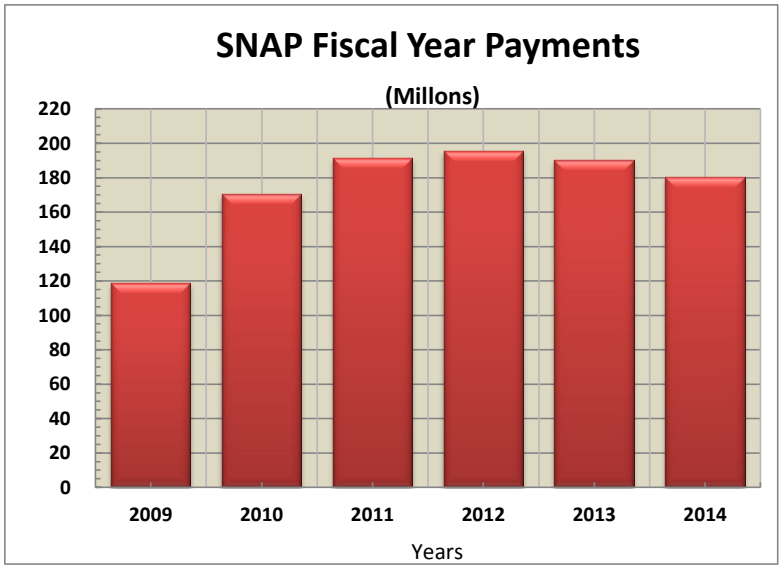
In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

Figure 3 June 2014





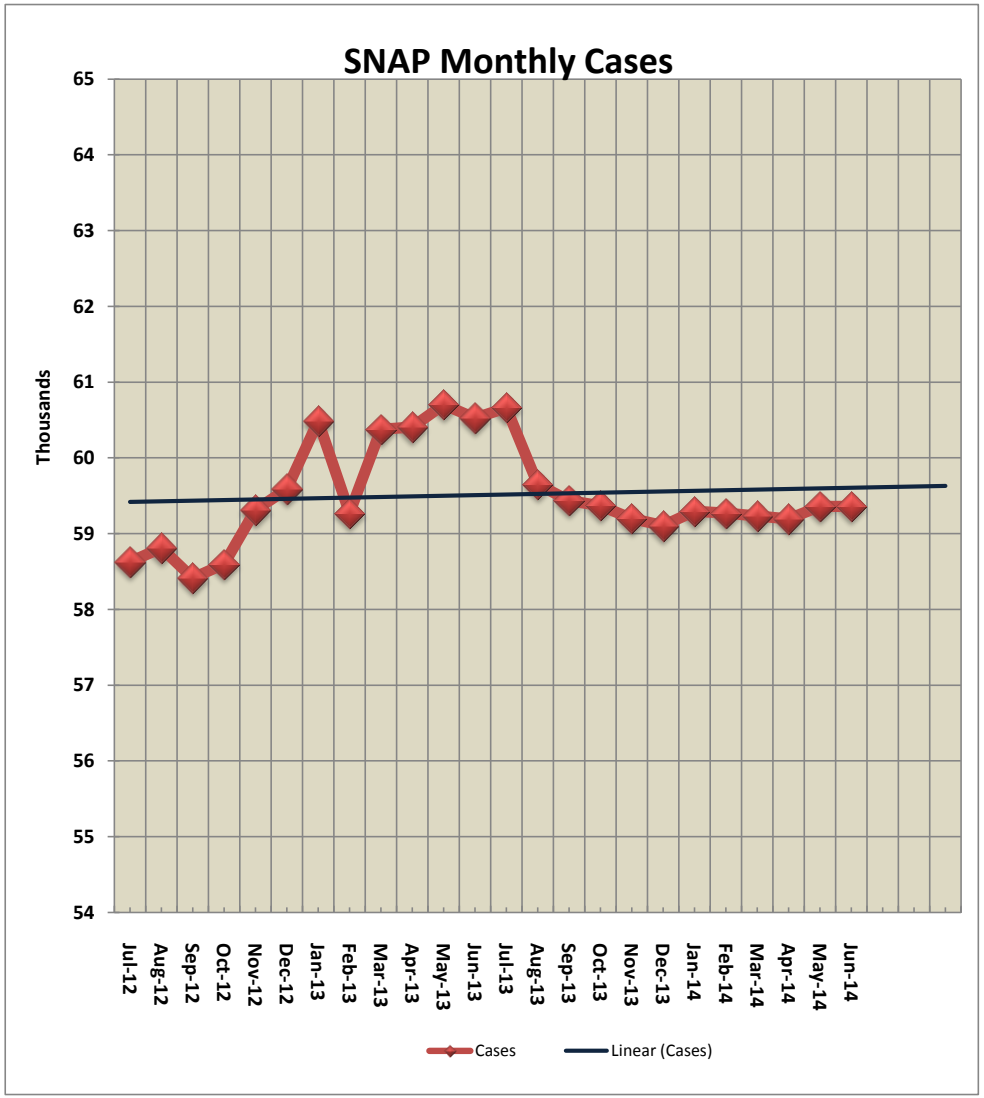


TABLE 1. Summary of Public Assistance and Medical Care

June 2014

OBLIGATIONS INCURRED	June 2014	May 2014	June 2013	PERCENT OF CHANGE June 2014	PERCENT OF CHANGE June 2013
All Public Assistance	$108,074,256	$98,657,570	$87,196,477	9.5%	23.9%
TANF	$1,137,356	$1,154,295	$1,131,949	-1.5%	0.5%
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medical Assistance****	$90,902,051	$81,831,475	$68,633,787	11.1%	32.4%
Medicaid Title 19 (Physical Health)***	$73,378,647	$66,999,044	$55,741,350	9.5%	31.6%
Medicaid Mental Health	$17,317,899	$14,610,682	$12,645,105	18.5%	37.0%
State Funded Mental Health	$205,505	$221,749	$247,332	-7.3%	-16.9%
CHIP Dental & Vision*****	$762,194	$557,214	$619,464	36.8%	23.0%
Supplemental Nutrition Assistance*	$14,529,831	$14,590,821	$16,190,128	-0.4%	-10.3%
Day Care**	$1,880,180	$1,678,061	$1,753,098	12.0%	7.2%
NUMBER OF CASES					
TANF	3,030	3,057	3,168	-0.9%	-4.4%
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medicaid Title 19 (Physical Health)--Undup Claims	125,027	122,895	107,841	1.7%	15.9%
Medicaid Mental Health	17,021	16,321	14,846	4.3%	14.7%
State Funded Mental Health	1,080	1,038	1,486	4.0%	-27.3%
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	59,280	59,358	60,525	-0.1%	-2.1%
Day Care	4,647	4,392	4,589	5.8%	1.3%

TABLE 1. Summary of Public Assistance and Medical Care

June 2014

AVERAGE PAYMENTS	June 2014	May 2014	June 2013	PERCENT OF CHANGE June 2014	PERCENT OF CHANGE June 2013
TANF	**$375.37**	**$377.59**	**$357.31**	**-0.6%**	**5.1%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medicaid Title 19 (Physical Health) per Claim	**$586.90**	**$545.17**	**$516.88**	**7.7%**	**13.5%**
Supplemental Nutrition Assistance	**$245.11**	**$245.81**	**$267.49**	**-0.3%**	**-8.4%**
YEAR TO DATE PAYMENTS					
All Public Assistance	**$2,224,910,058**	**$2,116,835,803**	**$1,077,687,245**	**5.1%**	**106.5%**
TANF	**$28,123,990**	**$26,986,634**	**$14,224,113**	**4.2%**	**97.7%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medical Assistance	**$1,793,184,215**	**$1,702,282,164**	**$853,807,319**	**5.3%**	**110.0%**
Medicaid Title 19 (Physical Health)	$1,459,330,805	$1,385,952,158	$698,758,989	5.3%	108.8%
Medicaid Mental Health	$328,001,334	$310,683,436	$152,149,202	5.6%	115.6%
State Funded Mental Health	$5,852,076	$5,646,571	$2,899,128	3.6%	101.9%
CHIP Dental & Vision	**$14,668,539**	**$13,906,344**	**$7,086,453**	**5.5%**	**107.0%**
Supplemental Nutrition Assistance	**$371,076,922**	**$356,547,091**	**$191,104,566**	**4.1%**	**94.2%**
Day Care	**$40,811,052**	**$38,930,873**	**$20,519,576**	**4.8%**	**98.9%**

*** Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Most Medical Assistance figures are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as $2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

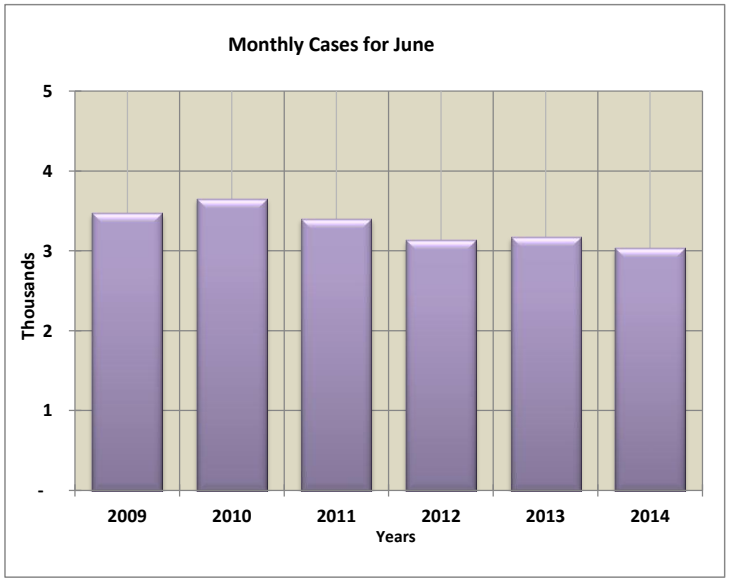
June 2014

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	CASES	RECIP	AMOUNT	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE
Beaverhead	16	36	$ 5,778	$ 361	21	$ 315	20	$ 374
Big Horn	338	1,004	$ 146,283	$ 433	278	$ 394	318	$ 427
Blaine					5	$ 185	6	$ 408
Broadwater							15	$ 321
Carbon	7	15	$ 1,989	$ 284	10	$ 225	12	$ 305
Carter							-	$ -
Cascade	149	287	$ 46,726	$ 314	174	$ 304	240	$ 355
Chouteau	3	3	$ 897	$ 299	-	$ -	4	$ 305
Custer	6	10	$ 1,786	$ 298	6	$ 376	8	$ 351
Daniels							3	$ 281
Dawson	9	12	$ 1,954	$ 217	8	$ 325	10	$ 422
Deer Lodge	32	68	$ 10,834	$ 339	43	$ 280	28	$ 362
Fallon							3	$ 408
Fergus	17	38	$ 3,940	$ 232	20	$ 203	9	$ 440
Flathead	149	317	$ 51,264	$ 344	181	$ 354	219	$ 400
Gallatin	59	142	$ 19,291	$ 327	81	$ 347	84	$ 406
Garfield							-	$ -
Glacier	329	1,060	$ 157,451	$ 479	317	$ 465	274	$ 447
Golden Valley							-	$ -
Granite							3	$ 451
Hill	23	53	$ 7,981	$ 347	31	$ 322	19	$ 358
Jefferson							21	$ 381
Judith Basin							2	$ 283
Lake	92	182	$ 27,899	$ 303	93	$ 325	100	$ 395
Lewis & Clark	196	441	$ 70,953	$ 362	207	$ 334	207	$ 362
Liberty							3	$ 376
Lincoln	60	135	$ 21,592	$ 360	59	$ 368	59	$ 363
Madison							6	$ 313
McCone							1	$ 376
Meagher					-	$ -	2	$ 358
Mineral	8	13	$ 2,922	$ 365	13	$ 343	17	$ 389
Missoula	244	524	$ 81,825	$ 335	245	$ 339	266	$ 362
Musselshell	13	36	$ 5,157	$ 397	17	$ 322	12	$ 338
Park	31	72	$ 11,224	$ 362	39	$ 327	34	$ 382
Petroleum							-	$ -
Phillips							3	$ 312
Pondera	25	69	$ 9,668	$ 387	30	$ 330	41	$ 434
Powder River							2	$ -

TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

June 2014

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	**CASES**	**RECIP**	**AMOUNT**	**AVG/ CASE**	**CASES**	**AVG/ CASE**	**CASES**	**AVG/ CASE**
Powell	18	40	$ 6,776	$ 376	14	$ 364	21	$ 369
Prairie							-	$ -
Ravalli	63	132	$ 21,856	$ 347	55	$ 306	79	$ 371
Richland	4	6	$ 1,408	$ 352	2	$ 149	7	$ 401
Roosevelt	202	470	$ 69,096	$ 342	264	$ 314	306	$ 386
Rosebud	196	453	$ 79,720	$ 407	221	$ 415	203	$ 416
Sanders	16	34	$ 4,632	$ 290	16	$ 194	23	$ 386
Sheridan	-	-	$ -	$ -	1	$ 215	2	$ 181
Silver Bow	145	343	$ 53,612	$ 370	157	$ 357	165	$ 358
Stillwater	10	24	$ 2,908	$ 291	12	$ 250	7	$ 284
Sweet Grass	1	1	$ 299	$ 299	2	$ 452	3	$ 475
Teton	5	8	$ 809	$ 162	-	$ -	12	$ 375
Toole	8	20	$ 3,183	$ 398	6	$ 312	10	$ 318
Treasure							-	$ -
Valley	127	272	$ 41,684	$ 328	59	$ 286	30	$ 355
Wheatland							1	$ 376
Wibaux							-	$ -
Yellowstone	429	1,044	$ 163,959	$ 382	481	$ 362	550	$ 398
State Totals	**3,030**	**7,364**	**$ 1,137,356**	**$ 375**	**3,168**	**$ 357**	**3,470**	**$ 391**



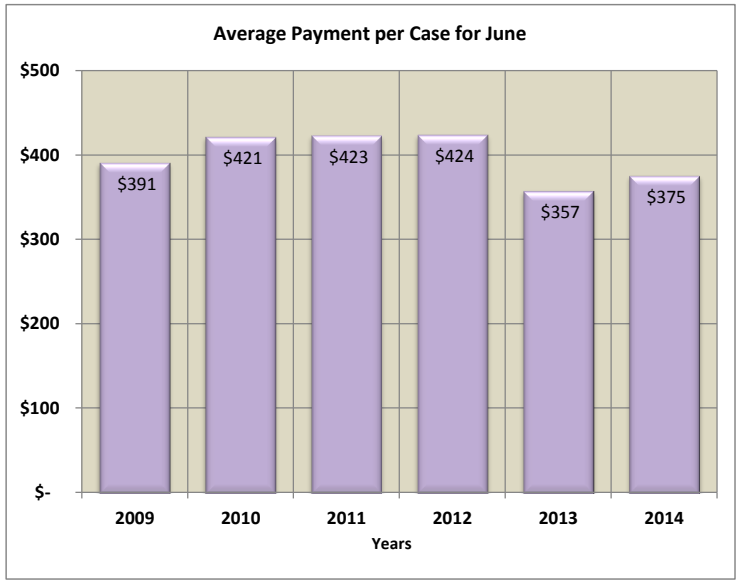


TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

June 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	976	$ 728,731	813	$ 434,650	581	$ 624,277
Big Horn	3,863	$ 2,116,332	3,301	$ 1,176,417	2,064	$ 1,480,176
Blaine	1,393	$ 742,585	1,330	$ 933,571	844	$ 653,856
Broadwater	491	$ 198,257	439	$ 149,076	329	$ 219,009
Carbon	843	$ 441,427	749	$ 339,132	460	$ 444,161
Carter	84	$ 38,566	67	$ 44,364	24	$ 39,585
Cascade	9,857	$ 6,099,184	8,489	$ 4,156,002	6,499	$ 5,021,033
Chouteau	450	$ 248,658	393	$ 205,355	231	$ 284,930
Custer	1,383	$ 839,850	1,175	$ 688,268	938	$ 643,630
Daniels	119	$ 87,222	115	$ 149,931	99	$ 133,127
Dawson	753	$ 557,719	629	$ 357,830	459	$ 463,150
Deer Lodge	1,274	$ 834,233	1,060	$ 731,778	908	$ 767,880
Fallon	203	$ 238,211	170	$ 135,621	133	$ 91,660
Fergus	1,259	$ 793,406	1,029	$ 643,559	744	$ 608,511
Flathead	12,519	$ 5,793,049	11,273	$ 4,765,648	6,902	$ 4,984,352
Gallatin	6,725	$ 2,763,349	5,394	$ 2,050,704	2,775	$ 1,812,839
Garfield	111	$ 70,981	85	$ 56,969	51	$ 36,120
Glacier	3,336	$ 1,896,603	2,726	$ 1,607,793	2,590	$ 1,766,689
Golden Valley	101	$ 32,706	86	$ 30,366	49	$ 18,899
Granite	261	$ 132,990	184	$ 73,496	190	$ 135,432
Hill	3,372	$ 1,639,025	3,014	$ 1,046,713	2,055	$ 1,288,752
Jefferson	1,054	$ 602,477	920	$ 558,558	624	$ 446,119
Judith Basin	156	$ 58,945	147	$ 38,453	84	$ 36,932
Lake	5,526	$ 2,757,951	4,834	$ 2,313,731	3,541	$ 3,063,410
Lewis & Clark	7,132	$ 3,034,775	6,149	$ 2,491,642	4,415	$ 2,486,447
Liberty	166	$ 81,797	134	$ 87,304	68	$ 80,492
Lincoln	2,941	$ 1,913,670	2,726	$ 1,328,069	1,932	$ 1,788,787
Madison	546	$ 397,393	428	$ 210,368	261	$ 285,756
McCone	88	$ 44,403	72	$ 60,199	21	$ 35,564
Meagher	305	$ 164,461	245	$ 126,497	124	$ 73,775
Mineral	752	$ 333,431	593	$ 258,983	514	$ 406,411
Missoula	12,994	$ 6,770,375	11,057	$ 5,198,531	8,075	$ 5,735,389
Musselshell	686	$ 515,143	594	$ 269,570	406	$ 335,075
Park	1,661	$ 884,944	1,284	$ 635,599	807	$ 555,154
Petroleum	36	$ 19,853	30	$ 10,180	7	$ 14,561
Phillips	646	$ 388,453	604	$ 420,140	374	$ 281,756
Pondera	1,011	$ 601,510	843	$ 463,427	665	$ 498,070
Powder River	103	$ 77,411	58	$ 81,494	51	$ 96,050

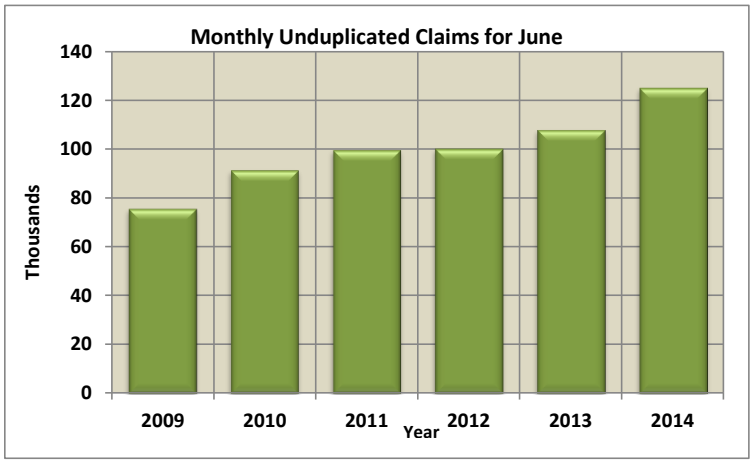
TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

June 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	745	$ 413,008	675	$ 342,367	467	$ 432,443
Prairie	110	$ 82,984	87	$ 70,775	69	$ 84,006
Ravalli	5,304	$ 2,657,600	4,267	$ 2,086,780	2,881	$ 1,920,042
Richland	779	$ 861,511	614	$ 388,324	461	$ 400,181
Roosevelt	2,960	$ 1,927,509	2,776	$ 1,819,795	2,138	$ 1,485,814
Rosebud	1,812	$ 1,077,819	1,635	$ 641,434	1,056	$ 587,882
Sanders	1,573	$ 1,256,571	1,382	$ 861,897	1,025	$ 994,405
Sheridan	270	$ 149,290	222	$ 155,128	190	$ 201,460
Silver Bow	5,023	$ 3,537,226	4,569	$ 2,581,218	3,514	$ 2,556,376
Stillwater	743	$ 401,672	641	$ 306,924	381	$ 316,109
Sweet Grass	247	$ 147,073	195	$ 124,097	105	$ 123,450
Teton	686	$ 385,290	530	$ 225,863	279	$ 216,986
Toole	523	$ 250,305	459	$ 322,650	335	$ 267,785
Treasure	70	$ 32,488	52	$ 20,218	24	$ 11,337
Valley	1,009	$ 601,454	956	$ 603,375	661	$ 526,178
Wheatland	235	$ 60,774	196	$ 100,004	109	$ 75,634
Wibaux	67	$ 113,672	55	$ 47,905	41	$ 59,096
Yellowstone	18,082	$ 10,334,272	15,390	$ 7,587,522	11,257	$ 7,868,371
Institutions	94	$ 1,106,643	89	$ 1,068,792	96	$ 1,161,465
NOCO Breakdown	124	$ 3,041,416	873	$ 2,056,297	26	$ 306,613
State Totals	**125,027**	**$ 73,378,647**	**107,841**	**$ 55,741,350**	**75,548**	**$ 57,333,451**

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



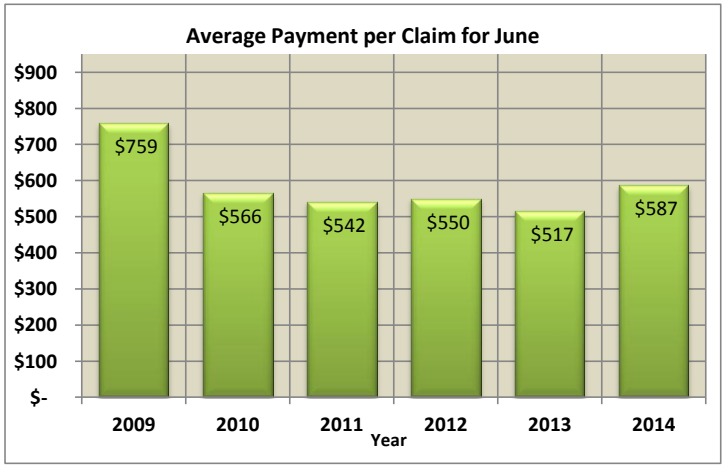


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

June 2014

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	976	$ 728,731	11	$ 63,259	185	$ 189,574	384	$ 27,573	259	$ 55,912
Big Horn	3,863	$ 2,116,332	58	$ 406,988	481	$ 163,999	3,429	$ 204,309	766	$ 127,005
Blaine	1,393	$ 742,585	18	$ 72,512	105	$ 39,035	389	$ 35,205	318	$ 108,812
Broadwater	491	$ 198,257	6	$ 53,215	60	$ 15,016	395	$ 15,868	129	$ 34,686
Carbon	843	$ 441,427	12	$ 26,017	105	$ 34,530	517	$ 30,552	227	$ 58,034
Carter	84	$ 38,566	0	$ -	6	$ 592	62	$ 833	17	$ 3,082
Cascade	9,857	$ 6,099,184	109	$ 638,548	1,298	$ 522,786	4,840	$ 463,500	3,134	$ 1,042,544
Chouteau	450	$ 248,658	3	$ 17,119	36	$ 19,578	118	$ 12,016	115	$ 27,496
Custer	1,383	$ 839,850	15	$ 74,916	154	$ 94,143	1,001	$ 62,513	457	$ 102,483
Daniels	119	$ 87,222	1	$ 3,189	9	$ 3,914	73	$ 1,668	29	$ 4,136
Dawson	753	$ 557,719	11	$ 75,784	87	$ 83,129	555	$ 22,031	188	$ 44,865
Deer Lodge	1,274	$ 834,233	13	$ 146,167	237	$ 78,905	805	$ 47,846	490	$ 126,064
Fallon	203	$ 238,211	5	$ 107,297	27	$ 9,122	141	$ 8,272	52	$ 14,349
Fergus	1,259	$ 793,406	11	$ 34,213	151	$ 125,001	327	$ 45,995	367	$ 117,586
Flathead	12,519	$ 5,793,049	120	$ 550,767	2,204	$ 714,275	10,520	$ 542,209	3,104	$ 911,919
Gallatin	6,725	$ 2,763,349	70	$ 316,667	1,094	$ 410,552	5,477	$ 301,422	1,745	$ 453,829
Garfield	111	$ 70,981	1	$ 8,941	2	$ 231	30	$ 2,716	26	$ 4,283
Glacier	3,336	$ 1,896,603	32	$ 254,026	262	$ 134,574	1,312	$ 66,176	548	$ 146,107
Golden Valley	101	$ 32,706	0	$ -	8	$ 1,736	59	$ 1,416	21	$ 6,892
Granite	261	$ 132,990	1	$ 5,623	32	$ 14,494	207	$ 9,680	74	$ 22,663
Hill	3,372	$ 1,639,025	52	$ 208,330	387	$ 96,213	1,215	$ 81,214	888	$ 227,022
Jefferson	1,054	$ 602,477	6	$ 9,923	84	$ 58,682	833	$ 39,975	282	$ 112,056
Judith Basin	156	$ 58,945	1	$ 4,911	12	$ 6,428	36	$ 3,618	45	$ 7,836
Lake	5,526	$ 2,757,951	52	$ 323,463	1,103	$ 557,247	4,657	$ 202,953	1,255	$ 290,515
Lewis & Clark	7,132	$ 3,034,775	75	$ 219,331	937	$ 227,103	5,757	$ 392,368	2,123	$ 493,303
Liberty	166	$ 81,797	1	$ 3,410	17	$ 6,157	25	$ 2,491	51	$ 15,240
Lincoln	2,941	$ 1,913,670	21	$ 145,703	483	$ 310,059	973	$ 92,855	770	$ 367,293
Madison	546	$ 397,393	8	$ 102,898	61	$ 22,893	142	$ 21,058	139	$ 27,349
McCone	88	$ 44,403	1	$ 6,707	1	$ 226	73	$ 3,129	22	$ 2,500
Meagher	305	$ 164,461	5	$ 25,487	34	$ 12,926	226	$ 10,378	85	$ 18,902
Mineral	752	$ 333,431	1	$ 2,335	104	$ 57,533	580	$ 25,013	192	$ 71,616
Missoula	12,994	$ 6,770,375	118	$ 906,399	1,722	$ 407,076	10,513	$ 586,386	3,673	$ 1,089,697
Musselshell	686	$ 515,143	11	$ 58,896	93	$ 42,908	240	$ 25,713	198	$ 203,423

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

June 2014

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	1,661	$ 884,944	17	$ 177,802	237	$ 110,331	1,268	$ 62,541	420	$ 112,943
Petroleum	36	$ 19,853	1	$ 7,568	4	$ 4,801	16	$ 3,583	4	$ 535
Phillips	646	$ 388,453	8	$ 23,742	85	$ 55,418	162	$ 25,632	177	$ 45,598
Pondera	1,011	$ 601,510	7	$ 87,693	95	$ 47,631	565	$ 32,773	256	$ 65,851
Powder River	103	$ 77,411	2	$ 6,594	8	$ 6,565	69	$ 2,401	26	$ 5,575
Powell	745	$ 413,008	6	$ 19,866	89	$ 32,993	576	$ 35,187	207	$ 42,874
Prairie	110	$ 82,984	1	$ 4,155	9	$ 2,989	63	$ 2,909	39	$ 9,868
Ravalli	5,304	$ 2,657,600	53	$ 287,281	670	$ 392,581	4,365	$ 227,759	1,514	$ 439,896
Richland	779	$ 861,511	8	$ 369,461	70	$ 31,958	620	$ 49,391	183	$ 83,467
Roosevelt	2,960	$ 1,927,509	34	$ 238,289	425	$ 346,766	1,119	$ 81,778	519	$ 126,403
Rosebud	1,812	$ 1,077,819	33	$ 304,230	104	$ 54,831	1,626	$ 89,306	375	$ 72,505
Sanders	1,573	$ 1,256,571	21	$ 146,216	230	$ 179,260	353	$ 45,980	417	$ 350,275
Sheridan	270	$ 149,290	2	$ 13,729	20	$ 9,656	184	$ 5,410	80	$ 19,938
Silver Bow	5,023	$ 3,537,226	73	$ 748,468	564	$ 213,610	1,936	$ 326,239	1,696	$ 554,637
Stillwater	743	$ 401,672	10	$ 49,756	85	$ 17,699	522	$ 36,616	194	$ 40,577
Sweet Grass	247	$ 147,073	2	$ 4,966	27	$ 13,626	173	$ 11,142	80	$ 29,659
Teton	686	$ 385,290	13	$ 74,488	74	$ 23,357	267	$ 15,840	203	$ 43,196
Toole	523	$ 250,305	4	$ 14,465	44	$ 18,766	328	$ 20,103	159	$ 50,415
Treasure	70	$ 32,488	2	$ 2,575	3	$ 415	46	$ 2,043	20	$ 6,173
Valley	1,009	$ 601,454	7	$ 44,792	122	$ 60,595	139	$ 21,429	255	$ 71,273
Wheatland	235	$ 60,774	5	$ 18,367	31	$ 11,506	72	$ 6,163	47	$ 12,957
Wibaux	67	$ 113,672	1	$ 9,328	3	$ 718	43	$ 849	11	$ 1,835
Yellowstone	18,082	$ 10,334,272	205	$ 1,496,380	3,461	$ 916,991	12,048	$ 838,043	5,340	$ 2,131,108
Institutions	94	$ 1,106,643	0	$ -	0	$ -	0	$ -	0	$ -
NOCO Breakdown	124	$ 3,041,416	2	$ 1,124,465	23	$ 5,584	57	$ 16,917	41	$ 17,975
State Totals	**125,027**	**$ 73,378,647**	**1,364**	**$ 10,147,714**	**18,025**	**$ 7,019,281**	**82,389**	**$ 5,348,984**	**33,987**	**$ 10,675,031**

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include $15,004,738 for history adjustments.

*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	42	$ 222,792	38	$ 6,782	11	$ 682	93	$ 25,020
Big Horn	50	$ 224,657	64	$ 3,890	32	$ 2,787	208	$ 76,187
Blaine	22	$ 88,273	17	$ 526	24	$ 2,475	59	$ 26,468
Broadwater	-	$ -	11	$ 1,295	7	$ 920	57	$ 24,589
Carbon	38	$ 159,330	19	$ 3,634	16	$ 750	89	$ 24,858
Carter	8	$ 27,730	-	$ -	-	$ -	1	$ 80
Cascade	238	$ 1,262,346	350	$ 102,792	207	$ 27,072	854	$ 270,662
Chouteau	21	$ 101,092	10	$ 1,864	4	$ 289	37	$ 8,308
Custer	68	$ 277,391	40	$ 5,667	22	$ 1,928	96	$ 26,950
Daniels	13	$ 59,501	-	$ -	1	$ 376	7	$ 3,749
Dawson	44	$ 199,128	12	$ 805	1	$ 132	33	$ 12,555
Deer Lodge	48	$ 186,994	41	$ 13,846	21	$ 1,570	128	$ 34,548
Fallon	12	$ 43,272	1	$ 27	-	$ -	14	$ 5,201
Fergus	47	$ 231,846	52	$ 28,559	26	$ 1,720	150	$ 39,751
Flathead	272	$ 1,263,072	387	$ 82,529	120	$ 16,689	1,362	$ 364,873
Gallatin	72	$ 319,820	338	$ 146,770	48	$ 2,713	439	$ 124,285
Garfield	10	$ 40,382	2	$ 249	-	$ -	14	$ 4,050
Glacier	46	$ 186,157	35	$ 8,795	29	$ 10,997	141	$ 69,227
Golden Valley	1	$ 5,451	5	$ 278	2	$ 81	16	$ 3,552
Granite	9	$ 34,008	4	$ 181	4	$ 416	50	$ 10,796
Hill	82	$ 343,273	53	$ 7,967	59	$ 7,222	140	$ 78,608
Jefferson	33	$ 157,624	43	$ 6,933	17	$ 1,152	116	$ 38,404
Judith Basin	1	$ 4,896	6	$ 897	3	$ 227	23	$ 7,766
Lake	64	$ 281,599	144	$ 74,377	60	$ 9,781	498	$ 153,459
Lewis & Clark	101	$ 427,144	215	$ 25,213	56	$ 5,447	955	$ 330,558
Liberty	8	$ 31,620	2	$ 63	1	$ 83	15	$ 5,314
Lincoln	89	$ 436,258	93	$ 9,853	42	$ 8,235	149	$ 51,713
Madison	27	$ 148,602	14	$ 3,387	3	$ 186	46	$ 12,860
McCone	7	$ 27,521	5	$ 597	-	$ -	4	$ 241
Meagher	11	$ 48,506	8	$ 6,923	3	$ 265	28	$ 8,644
Mineral	11	$ 43,203	15	$ 12,260	9	$ 2,562	56	$ 19,720
Missoula	198	$ 871,164	422	$ 110,208	391	$ 74,928	1,364	$ 404,794
Musselshell	10	$ 40,476	17	$ 1,268	11	$ 622	48	$ 24,558

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	32	$ 99,155	58	$ 7,337	11	$ 528	142	$ 38,540
Petroleum	-	$ -	-	$ -	-	$ -	-	$ -
Phillips	21	$ 92,089	8	$ 404	4	$ 927	55	$ 19,486
Pondera	33	$ 130,229	26	$ 2,338	9	$ 1,889	56	$ 15,721
Powder River	12	$ 45,905	-	$ -	1	$ 71	5	$ 2,524
Powell	36	$ 153,160	24	$ 12,868	11	$ 563	86	$ 24,500
Prairie	11	$ 46,110	5	$ 524	1	$ 47	5	$ 6,124
Ravalli	83	$ 325,952	219	$ 92,562	104	$ 9,627	530	$ 139,372
Richland	24	$ 216,894	16	$ 1,217	2	$ 108	44	$ 12,763
Roosevelt	54	$ 261,626	23	$ 1,851	35	$ 4,881	65	$ 25,177
Rosebud	28	$ 111,666	20	$ 4,577	16	$ 1,845	63	$ 19,758
Sanders	48	$ 196,346	24	$ 2,293	15	$ 2,339	116	$ 42,864
Sheridan	18	$ 72,243	6	$ 485	1	$ 21	20	$ 3,029
Silver Bow	133	$ 560,204	223	$ 37,709	180	$ 11,416	579	$ 184,204
Stillwater	26	$ 96,452	18	$ 2,660	4	$ 105	77	$ 20,375
Sweet Grass	10	$ 41,060	5	$ 208	3	$ 45	26	$ 6,658
Teton	22	$ 111,289	19	$ 1,582	5	$ 263	50	$ 10,674
Toole	19	$ 79,779	9	$ 296	6	$ 392	13	$ 6,834
Treasure	1	$ 4,546	3	$ 930	2	$ 130	2	$ 459
Valley	35	$ 150,762	21	$ 1,474	7	$ 778	48	$ 14,136
Wheatland	2	$ 11,979	7	$ 613	4	$ 96	19	$ 4,763
Wibaux	13	$ 91,797	3	$ 62	-	$ -	1	$ 115
Yellowstone	437	$ 1,877,372	580	$ 215,398	386	$ 30,537	1,665	$ 524,069
Institutions	94	$ 1,106,643	-	$ -	-	$ -	-	$ -
NOCO Breakdown	2	$ 201,648	2	$ 17,536	3	$ 69	8	$ 3,260
State Totals	**2,892**	**$ 13,880,035**	**3,778**	**$ 1,073,363**	**2,036**	**$ 248,980**	**10,959**	**$ 3,417,749**

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	20	$ 19,942	27	$ 32,856	2	$ 100	1	$ 116
Big Horn	15	$ 18,760	42	$ 60,523	312	$ 6,822	1	$ 245
Blaine	9	$ 5,332	4	$ 5,499	5	$ 2,988	120	$ 24,429
Broadwater	10	$ 15,800	6	$ 7,791	35	$ 5,217	1	$ 125
Carbon	14	$ 21,148	22	$ 21,705	6	$ 4,242	-	$ -
Carter	1	$ 1,471	1	$ 822	-	$ -	18	$ 2,329
Cascade	299	$ 595,126	236	$ 401,340	205	$ 42,396	12	$ 2,181
Chouteau	6	$ 9,366	11	$ 16,324	5	$ 826	48	$ 6,524
Custer	32	$ 59,311	22	$ 28,815	3	$ 1,944	124	$ 17,669
Daniels	1	$ 158	1	$ 5	-	$ -	31	$ 8,156
Dawson	9	$ 14,014	13	$ 18,601	8	$ 361	105	$ 17,479
Deer Lodge	38	$ 59,504	35	$ 35,894	11	$ 1,903	5	$ 701
Fallon	9	$ 25,518	4	$ 7,395	1	$ 1,009	42	$ 6,397
Fergus	26	$ 31,866	21	$ 35,558	899	$ 8,164	1	$ 97
Flathead	133	$ 229,793	231	$ 324,788	60	$ 9,065	178	$ 20,281
Gallatin	82	$ 103,634	75	$ 124,896	430	$ 8,786	50	$ 6,786
Garfield	2	$ 1,573	2	$ 4,082	79	$ 299	3	$ 445
Glacier	26	$ 40,093	90	$ 121,449	780	$ 7,610	149	$ 20,577
Golden Valley	2	$ 3,192	3	$ 4,759	80	$ 300	3	$ 421
Granite	2	$ 2,902	6	$ 6,006	4	$ 149	15	$ 3,277
Hill	41	$ 60,978	53	$ 88,648	31	$ 9,094	472	$ 87,620
Jefferson	35	$ 90,781	20	$ 25,386	48	$ 2,448	8	$ 1,324
Judith Basin	1	$ 1,186	2	$ 3,914	116	$ 587	-	$ -
Lake	47	$ 91,017	83	$ 131,962	50	$ 13,278	503	$ 117,628
Lewis & Clark	125	$ 241,843	117	$ 128,542	757	$ 91,496	7	$ 1,076
Liberty	1	$ 1,696	1	$ 1,636	1	$ 34	21	$ 4,170
Lincoln	31	$ 37,253	76	$ 123,462	10	$ 2,024	125	$ 17,056
Madison	2	$ 1,568	3	$ 5,082	16	$ 66	67	$ 11,841
McCone	-	$ -	-	$ -	1	$ 40	1	$ 119
Meagher	3	$ 2,036	3	$ 4,198	12	$ 1,277	32	$ 5,422
Mineral	11	$ 14,527	10	$ 12,966	15	$ 8,090	8	$ 848
Missoula	389	$ 812,714	384	$ 590,719	317	$ 45,926	19	$ 2,502
Musselshell	30	$ 37,166	23	$ 31,745	2	$ 31	51	$ 6,784

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE											
	WAIVER			NON-WAIVER			CLINIC			RURAL HEALTH		
COUNTY	RECIP		AMOUNT	RECIP		AMOUNT	RECIP		AMOUNT	RECIP		AMOUNT
Park	34	$	63,855	24	$	37,847	29	$	1,225	184	$	33,970
Petroleum	-	$	-	1	$	2,591	31	$	212	-	$	-
Phillips	17	$	16,934	17	$	15,598	14	$	594	74	$	10,136
Pondera	17	$	34,797	23	$	44,270	86	$	1,692	118	$	22,238
Powder River	-	$	-	1	$	355	-	$	-	10	$	793
Powell	12	$	18,125	8	$	11,271	23	$	3,603	59	$	8,550
Prairie	1	$	2,101	-	$	-	2	$	3,161	4	$	742
Ravalli	107	$	187,510	146	$	209,765	69	$	14,828	468	$	70,203
Richland	20	$	39,770	16	$	12,778	14	$	677	11	$	1,790
Roosevelt	18	$	20,856	69	$	73,903	30	$	5,093	302	$	51,706
Rosebud	23	$	32,217	37	$	37,305	13	$	7,168	30	$	3,580
Sanders	24	$	31,795	53	$	97,789	22	$	2,239	277	$	38,739
Sheridan	9	$	7,052	4	$	5,372	-	$	-	32	$	3,185
Silver Bow	126	$	208,552	133	$	148,613	113	$	18,620	6	$	799
Stillwater	11	$	21,123	10	$	16,720	6	$	2,561	57	$	5,414
Sweet Grass	4	$	10,214	7	$	7,721	8	$	4,565	37	$	5,994
Teton	15	$	25,503	17	$	20,530	9	$	3,262	46	$	8,889
Toole	5	$	9,296	3	$	3,966	14	$	1,706	6	$	1,087
Treasure	2	$	2,026	5	$	9,349	-	$	-	2	$	447
Valley	20	$	26,817	41	$	43,555	5	$	244	200	$	28,376
Wheatland	4	$	4,745	4	$	5,549	170	$	699	29	$	4,116
Wibaux	-	$	-	1	$	1,290	3	$	88	4	$	826
Yellowstone	277	$	507,316	292	$	371,584	99	$	60,436	22	$	3,261
Institutions	-	$	-	-	$	-	-	$	-	-	$	-
NOCO Breakdown	-	$	-	1	$	398,510	1	$	2,162	7	$	172
State Totals	**2,193**	**$**	**3,921,873**	**2,537**	**$**	**3,983,600**	**5,061**	**$**	**411,407**	**4,202**	**$**	**699,638**

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	31	$ 3,131	79	$ 13,645	-	$ -	764	$ 33,439	105	$ 33,908
Big Horn	121	$ 12,550	76	$ 13,273	867	$ 668,394	735	$ 84,616	142	$ 41,329
Blaine	14	$ 1,451	60	$ 13,938	389	$ 258,081	1,220	$ 41,783	65	$ 15,777
Broadwater	18	$ 1,746	7	$ 690	-	$ -	67	$ 14,349	50	$ 6,951
Carbon	22	$ 2,298	15	$ 2,409	-	$ -	671	$ 27,403	88	$ 24,516
Carter	1	$ 101	-	$ -	-	$ -	43	$ 1,175	5	$ 350
Cascade	482	$ 52,974	166	$ 18,528	17	$ 13,593	8,038	$ 410,642	1,045	$ 232,154
Chouteau	12	$ 1,308	13	$ 2,072	-	$ -	352	$ 12,608	46	$ 11,868
Custer	69	$ 7,000	22	$ 6,024	2	$ 684	172	$ 37,578	149	$ 34,833
Daniels	-	$ -	1	$ 141	1	$ 684	13	$ 224	15	$ 1,323
Dawson	23	$ 2,478	2	$ 412	-	$ -	297	$ 39,129	64	$ 26,817
Deer Lodge	40	$ 3,644	28	$ 4,262	-	$ -	1,013	$ 51,815	159	$ 40,570
Fallon	8	$ 1,063	-	$ -	-	$ -	95	$ 6,114	12	$ 3,174
Fergus	57	$ 5,802	123	$ 22,692	-	$ -	511	$ 35,522	109	$ 29,034
Flathead	559	$ 49,975	205	$ 32,933	1	$ 684	2,300	$ 330,847	997	$ 348,349
Gallatin	361	$ 35,482	334	$ 56,151	8	$ 3,372	1,510	$ 258,252	368	$ 89,931
Garfield	2	$ 184	4	$ 562	-	$ -	51	$ 1,043	6	$ 1,939
Glacier	17	$ 1,764	156	$ 29,245	376	$ 635,118	2,936	$ 97,436	158	$ 67,253
Golden Valley	5	$ 472	1	$ 42	-	$ -	26	$ 1,166	11	$ 2,949
Granite	7	$ 637	3	$ 405	-	$ -	129	$ 7,060	25	$ 14,694
Hill	20	$ 1,959	135	$ 38,067	311	$ 183,687	2,875	$ 79,027	211	$ 40,098
Jefferson	47	$ 4,403	32	$ 3,627	-	$ -	207	$ 23,435	93	$ 26,324
Judith Basin	9	$ 932	12	$ 1,894	-	$ -	68	$ 9,827	21	$ 4,026
Lake	183	$ 14,580	7	$ 1,139	302	$ 152,409	2,085	$ 186,120	383	$ 156,424
Lewis & Clark	375	$ 40,712	237	$ 31,575	1	$ 342	1,255	$ 248,293	637	$ 130,429
Liberty	3	$ 314	2	$ 298	-	$ -	113	$ 4,951	29	$ 4,319
Lincoln	45	$ 4,465	506	$ 103,228	-	$ -	2,314	$ 91,862	346	$ 112,350
Madison	15	$ 1,454	25	$ 4,581	1	$ 330	420	$ 16,085	52	$ 17,155
McCone	3	$ 234	-	$ -	-	$ -	56	$ 1,099	4	$ 1,990
Meagher	7	$ 701	1	$ 296	-	$ -	174	$ 10,339	41	$ 8,162
Mineral	8	$ 566	122	$ 23,124	-	$ -	398	$ 28,933	68	$ 10,135
Missoula	480	$ 46,668	305	$ 49,479	17	$ 12,606	3,349	$ 461,101	1,226	$ 298,010
Musselshell	26	$ 2,309	11	$ 1,472	-	$ -	573	$ 23,438	72	$ 14,333

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	39	$ 3,806	160	$ 29,203	-	$ -	214	$ 59,028	180	$ 46,833
Petroleum	-	$ -	-	$ -	-	$ -	20	$ 317	2	$ 246
Phillips	3	$ 302	13	$ 2,529	56	$ 31,530	512	$ 31,166	70	$ 16,370
Pondera	22	$ 2,259	32	$ 5,348	37	$ 51,935	797	$ 33,302	104	$ 21,543
Powder River	2	$ 202	1	$ 197	-	$ -	19	$ 1,294	13	$ 4,934
Powell	21	$ 2,411	6	$ 857	1	$ 342	117	$ 16,776	100	$ 29,064
Prairie	8	$ 791	2	$ 413	-	$ -	39	$ 392	10	$ 2,657
Ravalli	189	$ 19,282	20	$ 2,824	-	$ -	736	$ 128,215	444	$ 109,942
Richland	14	$ 1,549	-	$ -	-	$ -	416	$ 21,367	66	$ 18,320
Roosevelt	10	$ 1,152	1	$ 562	620	$ 508,582	2,592	$ 127,401	153	$ 51,482
Rosebud	27	$ 2,408	25	$ 5,776	405	$ 255,311	113	$ 52,376	80	$ 22,958
Sanders	24	$ 2,007	22	$ 4,190	18	$ 7,866	1,235	$ 48,133	178	$ 58,241
Sheridan	3	$ 331	-	$ -	-	$ -	166	$ 4,564	39	$ 4,276
Silver Bow	216	$ 24,030	690	$ 120,233	1	$ 342	4,114	$ 189,158	476	$ 190,391
Stillwater	21	$ 2,023	7	$ 772	-	$ -	582	$ 7,874	61	$ 80,946
Sweet Grass	5	$ 502	8	$ 1,936	2	$ 684	109	$ 4,931	16	$ 3,162
Teton	27	$ 2,697	2	$ 287	-	$ -	540	$ 31,495	73	$ 11,936
Toole	12	$ 1,398	105	$ 18,687	-	$ -	379	$ 12,303	54	$ 10,812
Treasure	1	$ 101	1	$ 793	-	$ -	52	$ 1,432	6	$ 1,067
Valley	15	$ 1,518	4	$ 708	81	$ 94,614	770	$ 21,061	96	$ 19,321
Wheatland	5	$ 500	3	$ 555	-	$ -	118	$ 4,564	38	$ (26,397)
Wibaux	1	$ 63	-	$ -	-	$ -	37	$ 5,023	7	$ 1,678
Yellowstone	882	$ 84,132	781	$ 158,520	105	$ 54,774	14,989	$ 585,410	1,431	$ 478,943
Institutions	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
NOCO Breakdown	5	$ 384	3	$ 279	4	$ 1,249,101	34	$ 2,612	5	$ 742
State Totals	**4,621**	**$ 457,207**	**4,567**	**$ 830,872**	**3,599**	**$ 4,185,066**	**63,457**	**$ 4,066,905**	**10,463**	**$ 3,010,942**

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

June 2014

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	79	$ 210,790	98	$ 146,417	-	$ -	508	$ 123,731	137	$ 207,900
Big Horn	110	$ 233,699	670	$ 498,544	4	$ 2,319	2,624	$ 925,466	270	$ 411,493
Blaine	63	$ 108,084	157	$ 135,573	-	$ -	878	$ 269,460	177	$ 208,230
Broadwater	28	$ 12,329	57	$ 24,646	2	$ 75	284	$ 60,437	67	$ 94,318
Carbon	66	$ 160,171	79	$ 55,192	1	$ 1,460	444	$ 88,270	121	$ 113,101
Carter	10	$ 28,801	5	$ 676	-	$ -	51	$ 2,529	5	$ 2,806
Cascade	597	$ 1,370,339	1,137	$ 814,568	10	$ 6,629	5,190	$ 1,075,446	1,891	$ 2,579,952
Chouteau	49	$ 122,156	38	$ 18,268	-	$ -	228	$ 48,889	55	$ 43,794
Custer	118	$ 315,509	120	$ 104,873	1	$ 4	698	$ 133,845	246	$ 241,265
Daniels	17	$ 56,371	3	$ 1,165	-	$ -	64	$ 17,870	10	$ 5,207
Dawson	55	$ 196,343	69	$ 91,176	1	$ 496	383	$ 56,953	122	$ 168,291
Deer Lodge	96	$ 219,749	150	$ 78,494	1	$ 232	571	$ 132,361	302	$ 325,592
Fallon	20	$ 62,616	23	$ 31,646	-	$ -	102	$ 107,804	15	$ 27,028
Fergus	109	$ 248,958	117	$ 94,055	1	$ 4	643	$ 147,180	172	$ 246,188
Flathead	643	$ 1,559,924	1,576	$ 1,068,011	8	$ 9,977	7,205	$ 1,167,374	1,497	$ 1,725,959
Gallatin	201	$ 377,572	714	$ 377,167	1	$ 104	3,824	$ 661,717	705	$ 1,120,138
Garfield	11	$ 41,105	-	$ -	-	$ -	53	$ 4,887	8	$ 19,516
Glacier	152	$ 269,758	651	$ 420,623	7	$ 8,025	1,985	$ 601,871	377	$ 566,512
Golden Valley	8	$ 10,942	6	$ 973	-	$ -	65	$ 5,249	10	$ 13,763
Granite	17	$ 38,409	24	$ 11,164	2	$ 796	140	$ 34,281	42	$ 41,497
Hill	168	$ 377,402	508	$ 271,137	-	$ -	1,968	$ 428,162	375	$ 479,943
Jefferson	53	$ 141,739	113	$ 36,738	-	$ -	556	$ 81,422	190	$ 293,485
Judith Basin	14	$ 11,773	20	$ 8,010	-	$ -	78	$ 11,629	20	$ 25,281
Lake	223	$ 363,007	787	$ 554,122	8	$ 9,690	3,263	$ 745,802	642	$ 956,295
Lewis & Clark	323	$ 539,636	921	$ 452,058	11	$ 14,064	3,727	$ 776,784	1,172	$ 1,027,942
Liberty	32	$ 31,913	7	$ 1,758	-	$ -	77	$ 16,426	16	$ 26,828
Lincoln	211	$ 479,620	323	$ 204,710	3	$ 2,160	1,517	$ 362,268	589	$ 814,014
Madison	47	$ 149,922	39	$ 43,267	-	$ -	296	$ 50,935	58	$ 138,784
McCone	6	$ 22,488	3	$ 9,389	-	$ -	60	$ 4,013	8	$ 7,831
Meagher	35	$ 52,591	23	$ 7,206	-	$ -	155	$ 31,088	34	$ 59,741
Mineral	46	$ 62,804	99	$ 51,710	3	$ 917	377	$ 78,803	158	$ 126,735
Missoula	600	$ 1,158,194	1,835	$ 899,036	20	$ 21,982	6,773	$ 1,301,177	2,317	$ 3,049,135
Musselshell	46	$ 75,767	85	$ 36,459	-	$ -	398	$ 79,189	106	$ 297,526
Park	114	$ 144,861	186	$ 167,693	3	$ 11	839	$ 287,060	247	$ 238,525
Petroleum	1	$ 28	1	$ 158	-	$ -	25	$ 854	4	$ 18,659
Phillips	64	$ 103,802	65	$ 44,789	1	$ 318	355	$ 106,051	87	$ 124,201

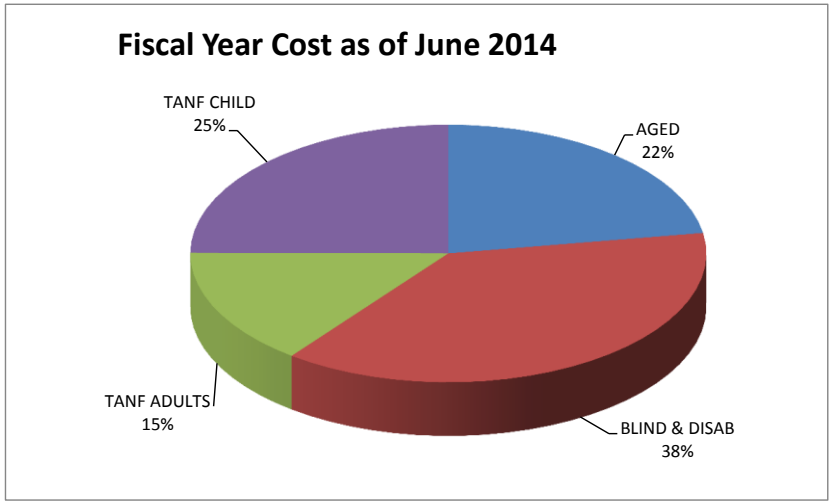
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

June 2014

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Pondera	108	$ 187,704	123	$ 50,016	1	$ 840	521	$ 182,126	106	$ 152,089
Powder River	14	$ 45,678	7	$ 4,930	-	$ -	52	$ 6,079	10	$ 16,751
Powell	77	$ 171,545	82	$ 50,094	3	$ 1,019	367	$ 65,548	128	$ 101,569
Prairie	14	$ 49,688	13	$ 10,170	-	$ -	56	$ 15,718	11	$ 5,097
Ravalli	272	$ 491,708	601	$ 272,982	4	$ 2,084	2,901	$ 542,793	770	$ 1,184,908
Richland	61	$ 264,631	96	$ 62,343	-	$ -	421	$ 410,254	105	$ 92,479
Roosevelt	118	$ 279,986	484	$ 413,544	5	$ 1,491	1,871	$ 636,469	357	$ 554,086
Rosebud	71	$ 143,688	238	$ 146,513	-	$ -	1,214	$ 529,124	179	$ 241,967
Sanders	113	$ 232,055	182	$ 183,737	2	$ 452	790	$ 281,239	293	$ 517,694
Sheridan	30	$ 75,808	23	$ 17,398	-	$ -	124	$ 14,276	41	$ 26,769
Silver Bow	301	$ 756,373	675	$ 453,886	4	$ 566	2,521	$ 1,001,593	970	$ 1,139,906
Stillwater	49	$ 167,965	81	$ 54,281	2	$ 28,405	410	$ 47,361	82	$ 82,273
Sweet Grass	15	$ 37,168	18	$ 4,756	1	$ 526	124	$ 35,768	17	$ 46,939
Teton	65	$ 135,318	52	$ 31,893	-	$ -	358	$ 73,419	85	$ 117,706
Toole	48	$ 71,212	47	$ 33,687	1	$ 206	250	$ 50,867	72	$ 73,760
Treasure	3	$ 7,883	7	$ 2,082	1	$ 2,068	41	$ 7,476	12	$ 11,516
Valley	77	$ 175,858	99	$ 86,991	-	$ -	558	$ 167,252	149	$ 151,132
Wheatland	29	$ (5,272)	22	$ 6,914	-	$ -	110	$ 12,676	28	$ 36,551
Wibaux	16	$ 93,972	2	$ 10,731	-	$ -	36	$ 2,414	6	$ 5,631
Yellowstone	950	$ 2,163,059	2,248	$ 1,222,001	31	$ 57,021	10,122	$ 2,446,056	2,610	$ 3,913,369
Institutions	52	$ 174,296	-	$ -	-	$ -	-	$ -	42	$ 932,347
NOCO Breakdown	6	$ 6,301	26	$ (3,160)	-	$ -	63	$ 183,032	20	$ 44,724
State Totals	**6,870**	**$ 15,085,792**	**15,743**	**$ 9,877,263**	**143**	**$ 173,940**	**69,050**	**$ 16,738,823**	**18,165**	**$ 25,296,736**

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of $2,805,168 are not shown on this table.

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



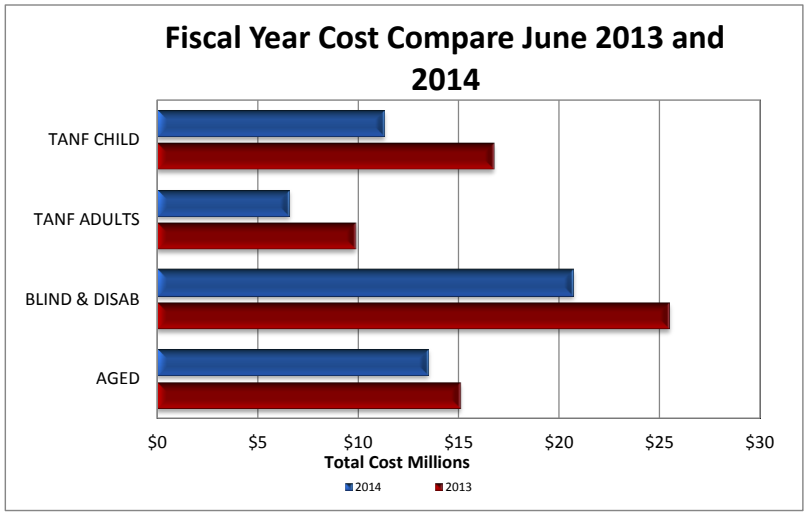


FIGURE 4

State Fiscal Year to Date through June 2014

Cost by Category of Services

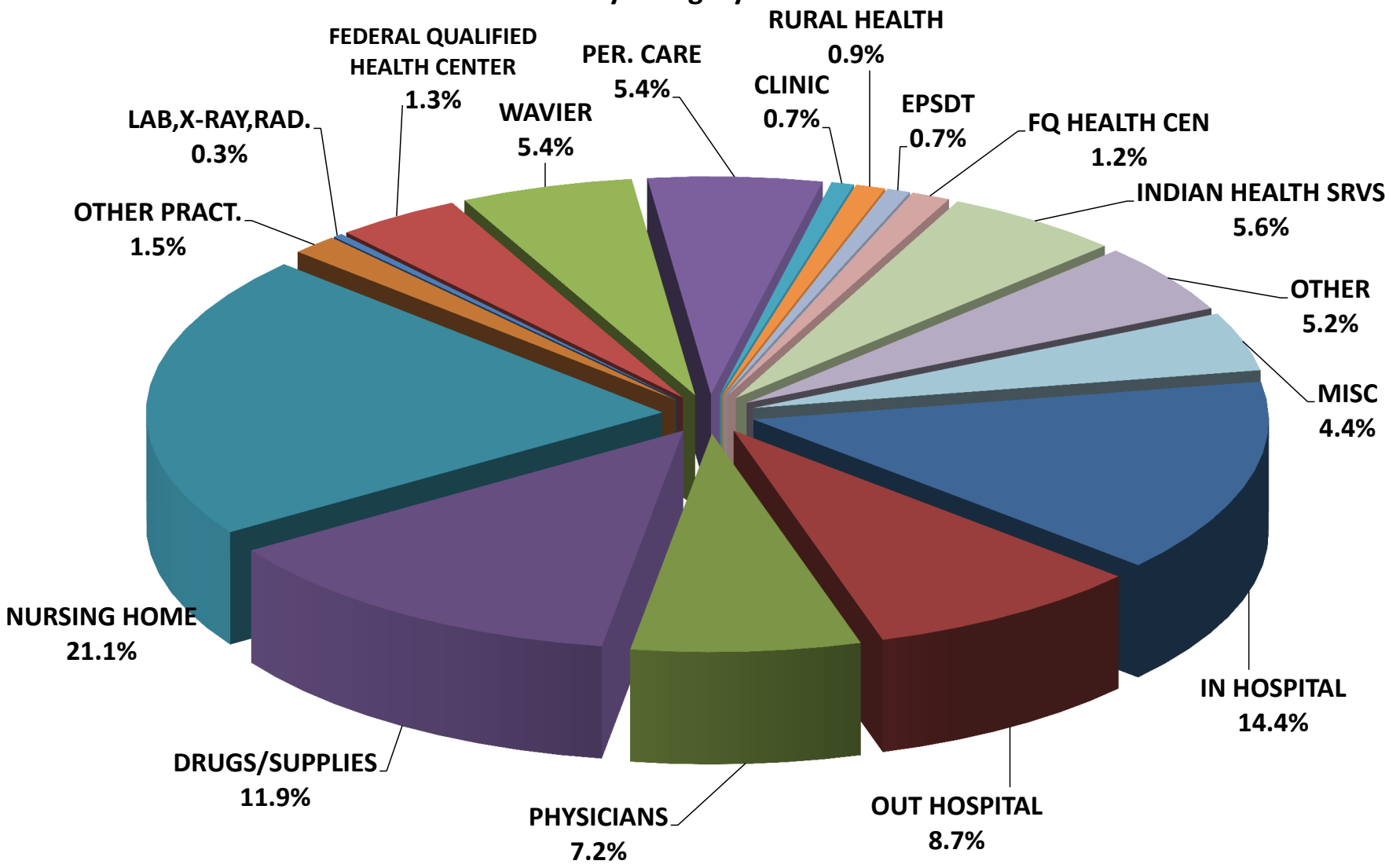
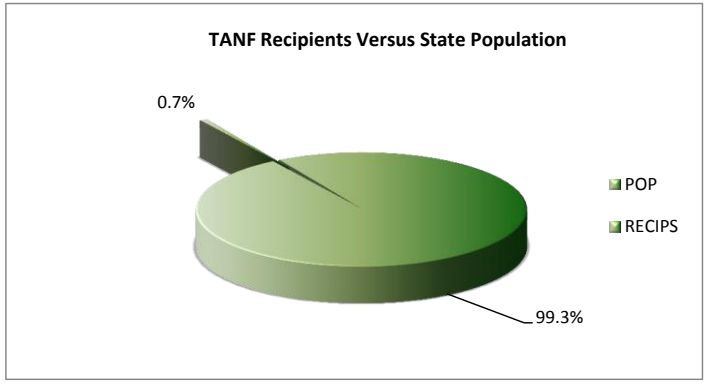
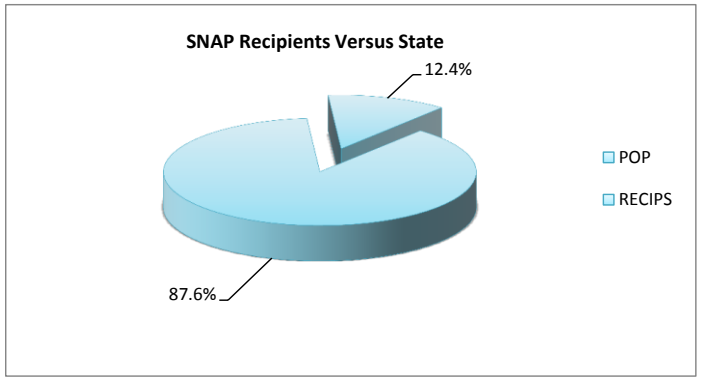


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

June 2014

		TANF		SNAP	
COUNTY	***POPULATION**	**RECIP**	**%**	**RECIP**	**%**
Beaverhead	9,346	36	0.39%	1,033	11.05%
Big Horn	13,061	1,004	7.69%	4,147	31.75%
Blaine	6,683		0.00%		0.00%
Broadwater	5,756		0.00%		0.00%
Carbon	10,127	15	0.15%	768	7.58%
Carter	1,177		0.00%		0.00%
Cascade	81,723	287	0.35%	10,686	13.08%
Chouteau	5,904	3	0.05%	613	10.38%
Custer	11,888	10	0.08%	1,852	15.58%
Daniels	1,786		0.00%		0.00%
Dawson	9,249	12	0.13%	579	6.26%
Deer Lodge	9,227	68	0.74%	1,414	15.32%
Fallon	3,024		0.00%		0.00%
Fergus	11,435	38	0.33%	1,180	10.32%
Flathead	91,633	317	0.35%	11,743	12.82%
Gallatin	92,614	142	0.15%	4,835	5.22%
Garfield	1,261		0.00%		0.00%
Glacier	13,711	1,060	7.73%	6,419	46.82%
Golden Valley	839		0.00%		0.00%
Granite	3,109		0.00%		0.00%
Hill	16,366	53	0.32%	117	0.71%
Jefferson	11,401		0.00%		0.00%
Judith Basin	2,024		0.00%		0.00%
Lake	28,986	182	0.63%	5,151	17.77%
Lewis & Clark	64,876	441	0.68%	10,981	16.93%
Liberty	2,392		0.00%		0.00%
Lincoln	19,491	135	0.69%	3,267	16.76%
Madison	7,733		0.00%		0.00%
McCone	1,701		0.00%		0.00%
Meagher	1,924		0.00%		0.00%
Mineral	4,167	13	0.31%	978	23.47%
Missoula	110,977	524	0.47%	15,636	14.09%
Musselshell	4,665	36	0.77%	826	17.71%
Park	15,567	72	0.46%	1,399	8.99%
Petroleum	511		0.00%		0.00%
Phillips	4,128		0.00%		0.00%
Pondera	6,165	69	1.12%	490	7.95%
Powder River	1,763		0.00%		0.00%
Powell	7,096	40	0.56%	690	9.72%
Prairie	1,157		0.00%		0.00%
Ravalli	40,617	132	0.32%	4,793	11.80%
Richland	10,810	6	0.06%	434	4.01%
Roosevelt	10,927	470	4.30%	2,557	23.40%
Rosebud	9,396	453	4.82%	2,414	25.69%
Sanders	11,408	34	0.30%	1,962	17.20%
Sheridan	3,580	-	0.00%	254	7.09%
Silver Bow	34,403	343	1.00%	6,257	18.19%
Stillwater	9,195	24	0.26%	850	9.24%
Sweet Grass	3,605	1	0.03%	244	6.77%
Teton	6,053	8	0.13%	381	6.29%
Toole	5,220	20	0.38%	462	8.85%
Treasure	736		0.00%		0.00%
Valley	7,505	272	3.62%	2,037	27.14%
Wheatland	2,104		0.00%		0.00%
Wibaux	1,057		0.00%		0.00%
Yellowstone	151,882	1,044	0.69%	17,561	11.56%
State Total	**1,005,141**	7,364	**0.73%**	125,010	**12.44%**





*Population 2012 data tables from State of Montana - Department of Labor & Industry - Research & Analysis Bureau.

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

June 2014

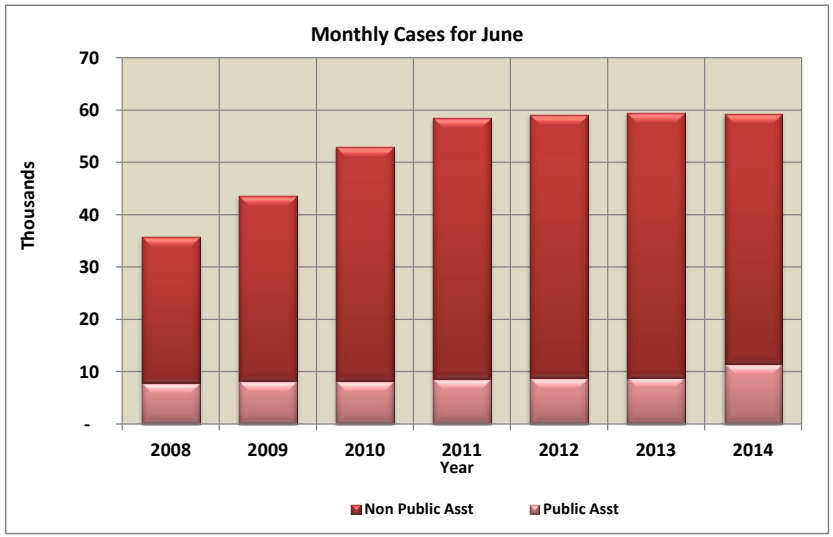
COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	482	1,033			$ 105,613	$ 219	$ 102
Big Horn	1,431	4,147			$ 499,258	$ 349	$ 120
Blaine							
Broadwater							
Carbon	366	768			$ 80,336	$ 220	$ 105
Carter							
Cascade	5,161	10,686			$ 1,210,565	$ 235	$ 113
Chouteau	315	613			$ 59,605	$ 189	$ 97
Custer	818	1,852			$ 197,808	$ 242	$ 107
Daniels							
Dawson	278	579			$ 61,462	$ 221	$ 106
Deer Lodge	777	1,414			$ 154,855	$ 199	$ 110
Fallon							
Fergus	593	1,180			$ 118,710	$ 200	$ 101
Flathead	5,338	11,743			$ 1,313,750	$ 246	$ 112
Gallatin	2,346	4,835			$ 545,462	$ 233	$ 113
Garfield							
Glacier	2,872	6,419			$ 860,404	$ 300	$ 134
Golden Valley							
Granite							
Hill	60	117			$ 10,654	$ 178	$ 91
Jefferson							
Judith Basin							
Lake	2,032	5,151			$ 628,658	$ 309	$ 122
Lewis & Clark	5,156	10,981			$ 1,286,573	$ 250	$ 117
Liberty							
Lincoln	1,682	3,267			$ 374,573	$ 223	$ 115
Madison							
McCone							
Meagher							
Mineral	596	978			$ 119,792	$ 201	$ 122
Missoula	8,281	15,636			$ 1,844,003	$ 223	$ 118
Musselshell	382	826			$ 95,347	$ 250	$ 115
Park	753	1,399			$ 165,166	$ 219	$ 118
Petroleum							
Phillips							
Pondera	212	490			$ 54,591	$ 258	$ 111
Powder River							
Powell	336	690			$ 75,372	$ 224	$ 109

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

June 2014

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Prairie							
Ravalli	2,316	4,793			$ 544,595	$ 235	$ 114
Richland	209	434			$ 46,580	$ 223	$ 107
Roosevelt	1,033	2,557			$ 325,732	$ 315	$ 127
Rosebud	910	2,414			$ 297,652	$ 327	$ 123
Sanders	1,104	1,962			$ 238,104	$ 216	$ 121
Sheridan	127	254			$ 23,392	$ 184	$ 92
Silver Bow	3,207	6,257			$ 715,809	$ 223	$ 114
Stillwater	380	850			$ 91,160	$ 240	$ 107
Sweet Grass	114	244			$ 25,475	$ 223	$ 104
Teton	191	381			$ 34,226	$ 179	$ 90
Toole	226	462			$ 49,457	$ 219	$ 107
Treasure Valley	925	2,037			$ 238,573	$ 258	$ 117
Wheatland							
Wibaux							
Yellowstone	8,271	17,561			$ 2,036,519	$ 246	$ 116
State Totals	**59,280**	**125,010**	**11,491**	**47,789**	**$ 14,529,831**	**$ 245**	**$ 116**

*** Unable to provide indivisible county data for NA and PA



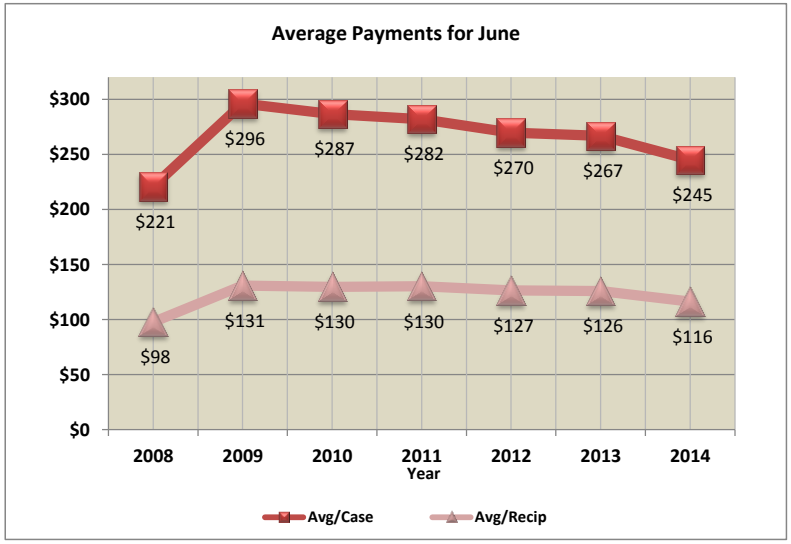


TABLE 9: Child Care and Expenditures by Category by County for MAY 2014

June	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
County	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	-	$ -	2	$ 1,003	1	$ 250	11	$ 3,680	-	$ -	14	10	$ 4,933
Big Horn	5	$ 2,180	15	$ 7,211	17	$ 7,375	35	$ 15,328	-	$ -	72	44	$ 32,094
Blaine	-	$ -	0	$ -	-	$ -	1	$ 365	-	$ -	1	1	$ 365
Broadwater	1	$ 475	0	$ -	-	$ -	3	$ 860	-	$ -	4	3	$ 1,335
Carbon	-	$ -	0	$ -	3	$ 615	11	$ 5,648	-	$ -	14	7	$ 6,263
Carter	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Cascade	4	$ 1,163	116	$ 57,644	34	$ 12,925	332	$ 126,473	-	$ -	486	333	$ 198,204
Chouteau	-	$ -	0	$ -	-	$ -	2	$ 805	-	$ -	2	2	$ 805
Custer	-	$ -	10	$ 3,051	-	$ -	71	$ 22,790	-	$ -	81	47	$ 25,841
Daniels	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Dawson	-	$ -	11	$ 4,680	-	$ -	34	$ 11,172	-	$ -	45	30	$ 15,852
Deer Lodge	-	$ -	6	$ 1,613	4	$ 932	27	$ 7,836	-	$ -	37	24	$ 10,381
Fallon	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Fergus	-	$ -	1	$ 110	2	$ 598	18	$ 5,533	-	$ -	21	15	$ 6,241
Flathead	8	$ 3,222	20	$ 8,237	33	$ 14,852	268	$ 120,692	-	$ -	329	206	$ 147,003
Gallatin	6	$ 2,105	19	$ 8,787	27	$ 12,551	279	$ 132,012	-	$ -	329	221	$ 155,456
Garfield	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Glacier	-	$ -	11	$ 3,834	-	$ -	9	$ 2,916	-	$ -	20	15	$ 6,750
Golden Valley	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Granite	-	$ -	0	$ -	-	$ -	3	$ 917	-	$ -	3	1	$ 917
Hill	-	$ -	13	$ 4,423	13	$ 5,482	62	$ 24,665	-	$ -	87	61	$ 34,571
Jefferson	1	$ 421	0	$ -	3	$ 743	14	$ 5,002	-	$ -	18	11	$ 6,166
Judith Basin	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Lake	4	$ 1,538	10	$ 5,478	17	$ 8,529	123	$ 49,244	7	$ 4,950	161	91	$ 69,738
Lewis & Clark	6	$ 2,300	49	$ 23,288	49	$ 18,302	210	$ 71,644	-	$ -	314	210	$ 115,534
Liberty	-	$ -	0	$ -	-	$ -	2	$ 555	-	$ -	2	1	$ 555
Lincoln	4	$ 1,609	11	$ 2,996	13	$ 5,269	36	$ 15,559	-	$ -	64	39	$ 25,433
Madison	-	$ -	0	$ -	2	$ 608	7	$ 4,171	-	$ -	9	4	$ 4,779
McCone	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Meagher	-	$ -	0	$ -	-	$ -	2	$ 527	-	$ -	2	1	$ 527
Mineral	-	$ -	3	$ 1,275	-	$ -	6	$ 2,784	-	$ -	9	7	$ 4,059
Missoula	11	$ 4,892	51	$ 20,673	79	$ 34,515	474	$ 171,526	-	$ -	611	405	$ 231,607
Musselshell	-	$ -	0	$ -	-	$ -	2	$ 483	-	$ -	2	1	$ 483
Park	-	$ -	1	$ 420	10	$ 5,810	39	$ 17,417	-	$ -	50	27	$ 23,647
Petroleum	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Phillips	-	$ -	3	$ 791	2	$ 152	2	$ 866	-	$ -	7	5	$ 1,809
Pondera	-	$ -	9	$ 4,335	-	$ -	4	$ 2,563	-	$ -	13	11	$ 6,898
Powder River	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Powell	-	$ -	0	$ -	10	$ 3,582	3	$ 562	-	$ -	13	8	$ 4,143
Prairie	-	$ -	0	$ -	-	$ -	3	$ 1,084	-	$ -	3	2	$ 1,084
Ravalli	1	$ 75	8	$ 2,484	7	$ 2,231	125	$ 46,697	-	$ -	141	86	$ 51,487
Richland	-	$ -	7	$ 2,350	-	$ -	26	$ 11,806	-	$ -	33	18	$ 14,155
Roosevelt	2	$ 928	31	$ 11,924	-	$ -	11	$ 4,390	-	$ -	44	38	$ 17,241
Rosebud	1	$ 443	0	$ -	-	$ -	4	$ 1,010	-	$ -	5	3	$ 1,453
Sanders	-	$ -	0	$ -	1	$ 802	7	$ 3,037	-	$ -	8	3	$ 3,839
Sheridan	-	$ -	0	$ -	-	$ -	2	$ 852	-	$ -	2	1	$ 852
Silver Bow	6	$ 2,790	33	$ 12,833	41	$ 12,508	220	$ 74,807	-	$ -	299	184	$ 102,938
Stillwater	-	$ -	4	$ 1,768	1	$ 522	9	$ 3,558	-	$ -	14	10	$ 5,848
Sweet Grass	-	$ -	0	$ -	-	$ -	5	$ 666	-	$ -	5	3	$ 666
Teton	-	$ -	0	$ -	-	$ -	8	$ 2,735	-	$ -	8	5	$ 2,735
Toole	-	$ -	0	$ -	-	$ -	1	$ 776	-	$ -	1	1	$ 776
Treasure	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Valley	1	$ 318	9	$ 4,478	-	$ -	12	$ 4,236	-	$ -	22	18	$ 9,032
Wheatland	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Wibaux	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Yellowstone	25	$ 12,122	119	$ 55,509	111	$ 50,631	995	$ 407,419	-	$ -	1,245	743	$ 525,681
Cnty													$ -
Totals	**86**	**$ 36,582**	**572**	**$ 251,195**	**480**	**$ 199,785**	**3,515**	**$ 1,387,667**	**7**	**$ 4,950**	**4,647**		**$ 1,880,180**
Families	**86**		**572**		**480**		**3,515**		**7**			**2,955**	

*CPS includes TANF and Non-TANF child care participants.
**Children counts are unduplicated by county and by state totals.
This table can be downloaded from the Internet at: http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml--Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system.

Day Care Program Description:
Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.
Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.
Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

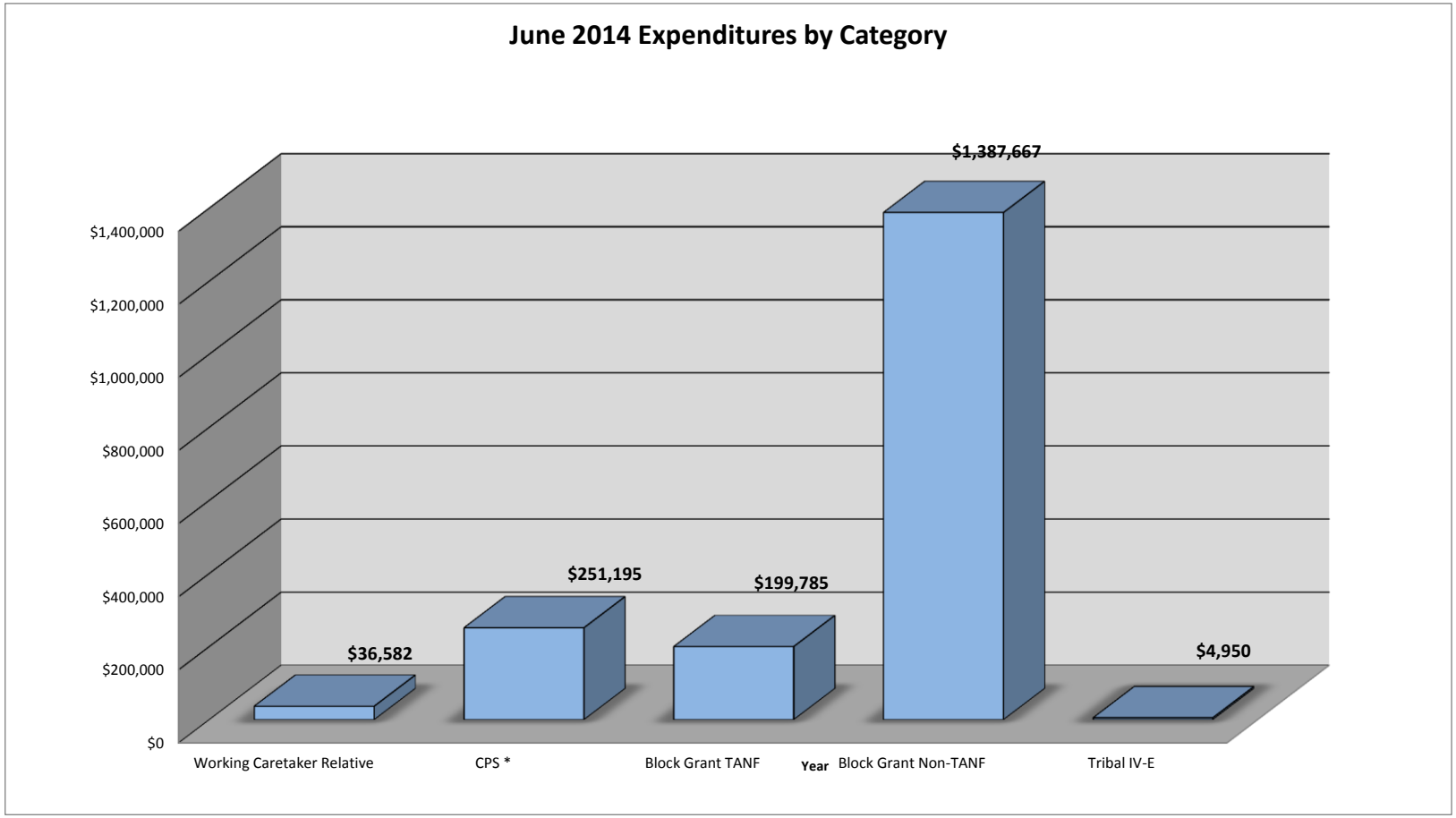


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

June 2014

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIP	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Beaverhead	196	419	89	64	$ 122,237	$ 122,237
Big Horn	415	1,327	76	129	$ 411,815	$ 411,815
Blaine	72	174	35	27	$ 47,984	$ 47,984
Broadwater	173	355	80	66	$ 172,178	$ 172,178
Carbon	160	308	43	67	$ 94,866	$ 94,866
Carter	18	30	7	11	$ 18,830	$ 18,830
Cascade	1,547	3,269	635	506	$ 770,600	$ 770,600
Chouteau	60	123	31	28	$ 35,794	$ 35,794
Custer	208	406	102	82	$ 99,982	$ 99,982
Daniels	22	43	11	13	$ 26,158	$ 26,158
Dawson	142	300	47	59	$ 63,814	$ 63,814
Deer Lodge	294	615	144	96	$ 152,282	$ 152,282
Fallon	14	27	6	10	$ 6,170	$ 6,170
Fergus	238	497	101	97	$ 128,495	$ 128,495
Flathead	1,835	3,994	815	672	$ 1,044,870	$ 1,044,870
Gallatin	1,108	2,754	365	197	$ 654,165	$ 654,165
Garfield	18	34	6	7	$ 15,102	$ 15,102
Glacier	126	266	32	40	$ 71,247	$ 71,247
Golden Valley	14	23	9	4	$ 11,290	$ 11,290
Granite	67	111	36	35	$ 45,769	$ 45,769
Hill	405	964	173	95	$ 211,334	$ 211,334
Jefferson	186	379	97	69	$ 127,205	$ 127,205
Judith Basin	28	57	18	18	$ 27,630	$ 27,630
Lake	695	1,410	320	288	$ 534,845	$ 534,845
Lewis & Clark	1,499	3,342	628	380	$ 809,744	$ 809,744
Liberty	17	42	13	7	$ 9,704	$ 9,704
Lincoln	1,071	2,131	617	415	$ 762,808	$ 762,803
Madison	147	289	58	68	$ 125,555	$ 125,555
Mccone	15	20	2	11	$ 9,903	$ 9,903
Meagher	79	177	44	38	$ 78,775	$ 78,775
Mineral	240	492	137	86	$ 197,971	$ 197,971
Missoula	2,795	6,180	1,154	634	$ 1,401,322	$ 1,401,322
Musselshell	176	398	85	65	$ 199,638	$ 199,638

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

June 2014

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIP	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Park	388	798	149	112	$ 244,282	$ 244,282
Petroleum	13	21	3	7	$ 10,431	$ 10,431
Phillips	105	208	37	52	$ 69,337	$ 69,337
Pondera	164	352	84	54	$ 96,317	$ 96,317
Powder River	19	28	9	17	$ 13,463	$ 13,463
Powell	152	327	84	50	$ 91,522	$ 91,522
Prairie	21	34	9	17	$ 12,948	$ 12,948
Ravalli	1,188	2,518	512	466	$ 731,919	$ 731,919
Richland	86	145	38	50	$ 48,312	$ 48,312
Roosevelt	41	87	15	17	$ 34,100	$ 34,100
Rosebud	86	170	37	40	$ 55,703	$ 55,703
Sanders	523	976	300	264	$ 408,446	$ 408,446
Sheridan	55	96	31	31	$ 54,664	$ 54,664
Silver Bow	1,491	3,337	641	363	$ 749,334	$ 749,334
Stillwater	66	143	18	29	$ 40,470	$ 40,470
Sweet Grass	28	40	13	15	$ 13,021	$ 13,021
Teton	122	257	51	59	$ 89,257	$ 89,257
Toole	76	144	47	37	$ 40,804	$ 40,804
Treasure	15	24	10	8	$ 12,304	$ 12,304
Valley	128	228	63	63	$ 67,483	$ 67,483
Wheatland	48	94	20	25	$ 24,823	$ 24,823
Wibaux	19	26	13	13	$ 10,984	$ 10,984
Yellowstone	2,333	5,458	763	686	$ 1,216,978	$ 1,216,978
State Totals	**21,248**	**46,467**	**8,129**	**6,860**	**$ 12,626,983**	**$ 12,626,978**

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

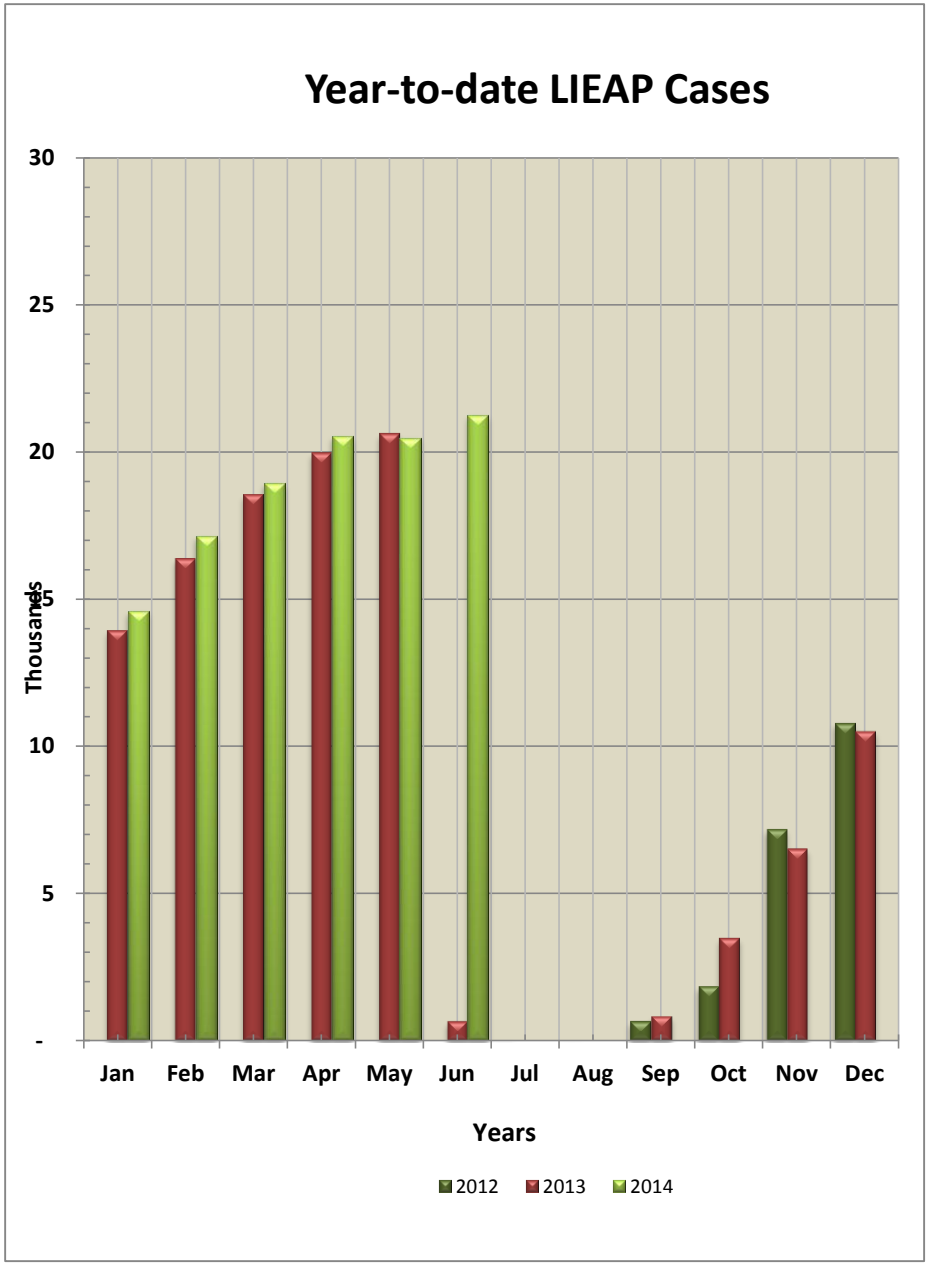
Heat Assistance Payments: Heat assistance dollars spent durring report period.

Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level. This means the sum of county counts can be greater than the state total counts for recipients and cases.

Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE

Figure 5 June 2014



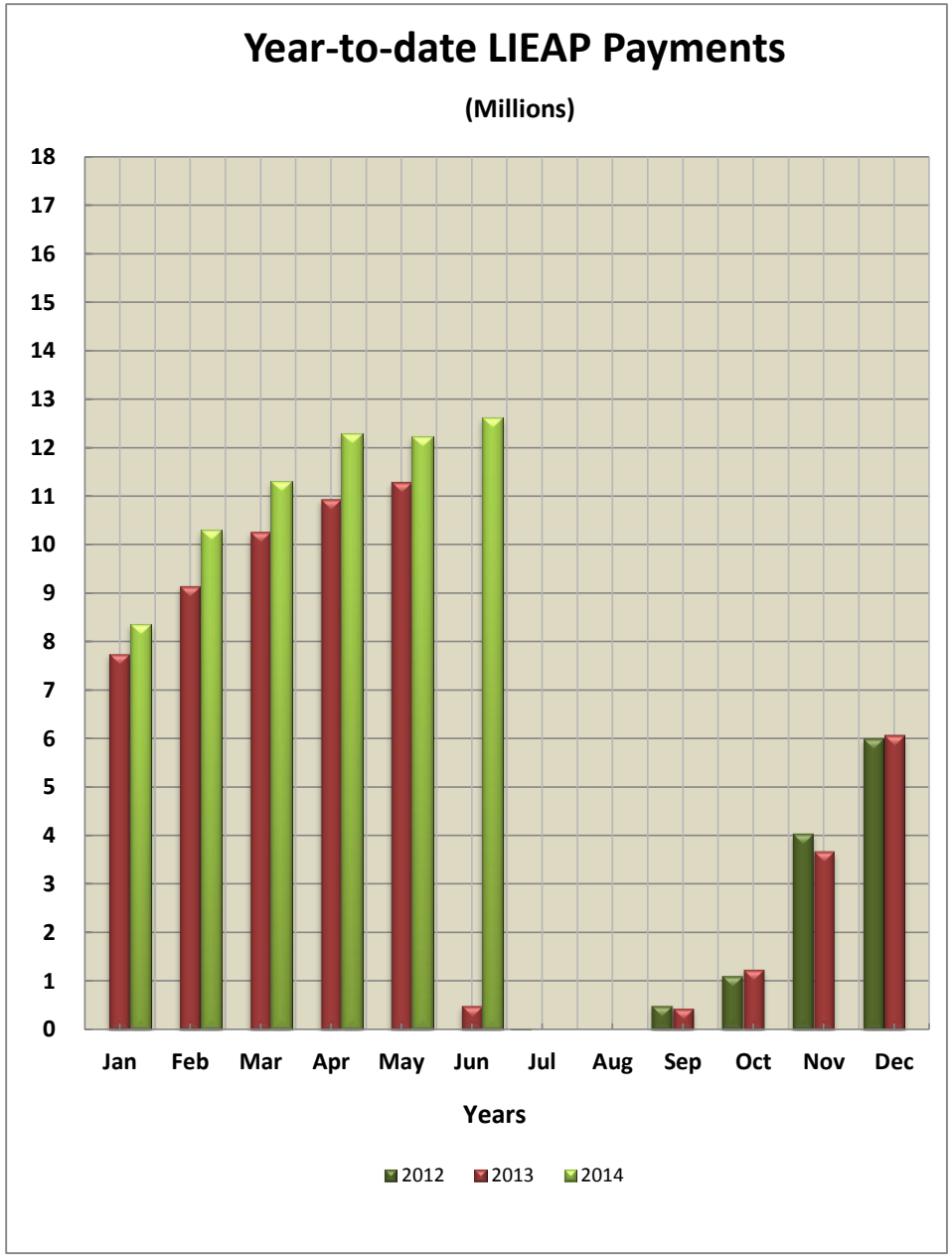


TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

June 2014

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Beaverhead	NA	$ 8,058	28	1	$ 25	27	$ 8,033
Big Horn		$ 9,597	21	2	$ 53	19	$ 9,544
Blaine		$ 14,594	43	1	$ 25	42	$ 14,569
Broadwater		$ 2,791	16	1	$ 9	15	$ 2,782
Carbon		$ 4,702	21	3	$ 75	18	$ 4,627
Carter		$ 995	5	-	$ -	5	$ 995
Cascade		$ 50,838	192	17	$ 392	176	$ 50,446
Chouteau		$ 5,094	23	1	$ 25	22	$ 5,069
Custer		$ 5,273	25	1	$ 16	25	$ 5,257
Daniels		$ 4,016	16	1	$ 37	15	$ 3,979
Dawson		$ 7,291	31	5	$ 124	26	$ 7,167
Deer Lodge		$ 6,142	21	2	$ 50	19	$ 6,093
Fallon		$ 2,651	10	3	$ 75	7	$ 2,577
Fergus		$ 9,931	53	5	$ 108	52	$ 9,823
Flathead		$ 98,137	389	28	$ 607	367	$ 97,530
Gallatin		$ 61,364	264	17	$ 318	249	$ 61,046
Garfield		$ 740	5	1	$ 25	4	$ 716
Glacier		$ 8,612	30	-	$ -	30	$ 8,612
Golden Valley		$ 232	1	-	$ -	1	$ 232
Granite		$ 2,818	7	-	$ -	7	$ 2,818
Hill		$ 21,881	53	3	$ 59	50	$ 21,822
Jefferson		$ 11,196	33	2	$ 50	32	$ 11,146
Judith Basin		$ 472	2	-	$ -	2	$ 472
Lake		$ 29,002	97	4	$ 99	93	$ 28,902
Lewis & Clark		$ 70,993	253	15	$ 326	240	$ 70,666
Liberty		$ 1,085	9	-	$ -	9	$ 1,085
Lincoln		$ 9,315	32	6	$ 149	26	$ 9,166
Madison		$ 2,181	18	4	$ 83	14	$ 2,098
McCone		$ 754	3	-	$ -	3	$ 754
Meagher		$ 3,414	17	-	$ -	17	$ 3,414

TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

June 2014

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Mineral		$ 3,091	20	2	$ 54	18	$ 3,037
Missoula		$ 79,236	323	15	$ 358	313	$ 78,877
Musselshell		$ 2,546	7	-	$ -	7	$ 2,546
Park		$ 8,469	39	4	$ 83	35	$ 8,385
Petroleum		$ -	-	-	$ -	-	$ -
Phillips		$ 1,033	8	-	$ -	8	$ 1,033
Pondera		$ 11,174	38	2	$ 50	36	$ 11,124
Powder River		$ 1,538	3	-	$ -	3	$ 1,538
Powell		$ 2,474	19	1	$ 25	18	$ 2,449
Prairie		$ 161	3	1	$ 25	2	$ 136
Ravalli		$ 37,760	149	5	$ 108	146	$ 37,652
Richland		$ 1,529	8	1	$ 25	7	$ 1,505
Roosevelt		$ 2,082	11	4	$ 99	7	$ 1,982
Rosebud		$ 2,586	11	-	$ -	11	$ 2,586
Sanders		$ 7,711	37	2	$ 50	35	$ 7,662
Sheridan		$ 1,016	9	3	$ 88	6	$ 927
Silver Bow		$ 18,233	69	4	$ 83	65	$ 18,150
Stillwater		$ 4,329	23	1	$ 25	22	$ 4,304
Sweet Grass		$ 2,467	14	-	$ -	14	$ 2,467
Teton		$ 12,002	36	3	$ 75	33	$ 11,927
Toole		$ 2,224	10	1	$ 25	9	$ 2,199
Treasure		$ 25	1	1	$ 25	-	$ -
Valley		$ 5,872	22	1	$ 28	21	$ 5,844
Wheatland		$ 4,067	15	1	$ 26	14	$ 4,041
Wibaux		$ 3,134	7	1	$ 25	7	$ 3,109
Yellowstone		$ 90,650	362	34	$ 830	338	$ 89,820
Institutions		$ -	-	-	$ -	-	$ -
NOCO Breakdown		$ 2,618	11	2	$ 46	9	$ 2,572
State Totals	**NA**	**$ 762,194**	**2,973**	**212**	**$ 4,882**	**2,796**	**$ 757,313**

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

June 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	151	$ 166,222	134	$ 74,513	95	$ 68,864
Big Horn	117	$ 82,582	89	$ 53,679	61	$ 36,289
Blaine	87	$ 121,013	80	$ 76,998	32	$ 50,221
Broadwater	47	$ 37,206	41	$ 28,906	37	$ 30,296
Carbon	94	$ 100,317	80	$ 30,706	40	$ 28,472
Carter	-	$ -	1	$ 120	3	$ 319
Cascade	1,542	$ 1,684,233	1,385	$ 1,228,546	971	$ 1,011,943
Chouteau	36	$ 15,386	37	$ 15,929	17	$ 7,978
Custer	251	$ 278,620	207	$ 205,868	153	$ 167,139
Daniels	4	$ 793	7	$ 2,225	8	$ 2,036
Dawson	105	$ 140,925	101	$ 81,902	65	$ 84,873
Deer Lodge	269	$ 368,240	250	$ 242,202	157	$ 141,135
Fallon	10	$ 4,163	8	$ 2,496	12	$ 8,521
Fergus	167	$ 393,784	151	$ 360,289	133	$ 277,798
Flathead	1,529	$ 1,445,392	1,320	$ 1,187,447	671	$ 627,255
Gallatin	840	$ 631,748	686	$ 443,193	380	$ 372,648
Garfield	6	$ 10,877	5	$ 505	2	$ 430
Glacier	173	$ 251,433	126	$ 177,624	102	$ 79,652
Golden Valley	3	$ 927	9	$ 13,877	3	$ 9,648
Granite	44	$ 33,798	35	$ 17,733	16	$ 4,719
Hill	390	$ 329,029	284	$ 241,347	167	$ 125,817
Jefferson	187	$ 209,452	177	$ 153,877	100	$ 98,062
Judith Basin	8	$ 2,198	5	$ 628	1	$ 1,721
Lake	683	$ 586,530	579	$ 376,504	351	$ 324,246
Lewis & Clark	1,212	$ 1,313,212	1,052	$ 1,079,322	758	$ 989,600
Liberty	19	$ 7,426	15	$ 12,422	9	$ 5,992
Lincoln	424	$ 348,921	378	$ 224,207	233	$ 143,244
Madison	56	$ 44,060	40	$ 28,182	26	$ 5,568
McCone	9	$ 10,229	7	$ 1,555	2	$ 2,536
Meagher	14	$ 17,556	14	$ 11,274	7	$ 4,386
Mineral	144	$ 115,405	123	$ 86,614	74	$ 39,264
Missoula	2,426	$ 2,503,084	2,100	$ 1,867,465	1,246	$ 1,332,821

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

June 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Musselshell	88	$ 70,856	76	$ 52,861	36	$ 29,715
Park	234	$ 275,490	187	$ 132,249	137	$ 155,347
Petroleum	-	$ -	-	$ -	3	$ 194
Phillips	51	$ 65,880	43	$ 28,940	34	$ 50,242
Pondera	100	$ 93,703	88	$ 78,031	46	$ 26,857
Powder River	8	$ 4,587	-	$ -	2	$ 7,989
Powell	86	$ 90,716	98	$ 94,993	64	$ 136,309
Prairie	18	$ 11,275	6	$ 2,604	4	$ 2,490
Ravalli	708	$ 596,725	579	$ 347,014	344	$ 296,929
Richland	88	$ 71,557	64	$ 45,608	64	$ 56,932
Roosevelt	108	$ 162,109	107	$ 104,931	91	$ 119,008
Rosebud	105	$ 167,582	92	$ 118,187	66	$ 87,771
Sanders	295	$ 219,864	219	$ 105,007	106	$ 71,063
Sheridan	23	$ 10,327	15	$ 10,619	14	$ 10,274
Silver Bow	991	$ 1,103,488	913	$ 814,028	637	$ 787,954
Stillwater	83	$ 26,378	69	$ 26,249	41	$ 36,673
Sweet Grass	11	$ 20,672	13	$ 12,910	14	$ 7,475
Teton	68	$ 64,716	52	$ 32,564	35	$ 23,411
Toole	68	$ 67,854	60	$ 73,176	36	$ 19,144
Treasure	10	$ 5,102	7	$ 11,184	1	$ 5,160
Valley	118	$ 184,310	90	$ 71,727	52	$ 35,998
Wheatland	14	$ 11,717	16	$ 2,990	7	$ 1,509
Wibaux	5	$ 2,512	3	$ 500	4	$ 374
Yellowstone	2,757	$ 2,580,707	2,505	$ 1,950,537	1,588	$ 1,385,448
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	32	$ 155,011	131	$ 200,042	16	$ 69,420
State Totals	**17,021**	**$ 17,317,899**	**14,846**	**$ 12,645,105**	**9,322**	**$ 9,507,180**

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

June 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	12	$ 1,952	16	$ 7,432	42	$ 13,760
Big Horn	7	$ 1,655	4	$ 796	9	$ 2,018
Blaine	4	$ 1,236	7	$ 2,653	9	$ 1,254
Broadwater	3	$ 589	3	$ 352	5	$ 238
Carbon	6	$ 1,051	11	$ 1,291	12	$ 2,445
Carter	-	$ -	-	$ -	1	$ 369
Cascade	97	$ 19,255	121	$ 16,519	192	$ 84,591
Chouteau	1	$ 348	3	$ 225	4	$ 748
Custer	19	$ 2,714	23	$ 3,643	74	$ 20,364
Daniels	-	$ -	2	$ 60	4	$ 244
Dawson	10	$ 1,808	8	$ 1,969	35	$ 10,899
Deer Lodge	21	$ 2,414	42	$ 6,673	97	$ 48,571
Fallon	-	$ -	3	$ 183	5	$ 2,267
Fergus	5	$ 366	9	$ 351	25	$ 5,121
Flathead	61	$ 13,497	91	$ 16,301	109	$ 46,460
Gallatin	127	$ 28,392	154	$ 24,953	198	$ 62,402
Garfield	1	$ 187	-	$ -	4	$ 1,478
Glacier	5	$ 1,497	3	$ 811	17	$ 4,581
Golden Valley	-	$ -	-	$ -	1	$ 561
Granite	2	$ 179	1	$ 2	-	$ (172)
Hill	30	$ 3,091	62	$ 8,078	51	$ 14,213
Jefferson	4	$ 879	8	$ 1,711	17	$ 3,813
Judith Basin	-	$ -	1	$ 646	2	$ 466
Lake	23	$ 3,389	34	$ 6,218	81	$ 29,064
Lewis & Clark	67	$ 11,489	100	$ 14,291	180	$ 76,645
Liberty	-	$ -	1	$ 12	2	$ 283
Lincoln	11	$ 1,363	20	$ 2,417	40	$ 21,437
Madison	9	$ 4,235	3	$ 698	14	$ 4,003
McCone	-	$ -	-	$ -	3	$ 493
Meagher	1	$ 304	1	$ 164	1	$ 515
Mineral	13	$ 2,379	13	$ 2,214	21	$ 8,600

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

June 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Missoula	141	$ 24,431	150	$ 27,894	291	$ 147,282
Musselshell	3	$ 463	9	$ 1,339	15	$ 3,908
Park	20	$ 4,804	31	$ 5,506	56	$ 20,004
Petroleum	-	$ -	-	$ -	1	$ 441
Phillips	-	$ -	2	$ 78	3	$ 1,429
Pondera	7	$ 941	6	$ 774	13	$ 5,137
Powder River	1	$ 1,719	1	$ 231	1	$ 1,067
Powell	7	$ 2,512	11	$ 2,316	14	$ 3,793
Prairie	-	$ -	2	$ 109	2	$ 683
Ravalli	43	$ 9,176	78	$ 14,820	116	$ 42,528
Richland	15	$ 2,092	12	$ 1,521	52	$ 22,107
Roosevelt	4	$ 946	1	$ 425	13	$ 4,130
Rosebud	6	$ 1,657	8	$ 1,047	18	$ 4,746
Sanders	11	$ 1,280	12	$ 1,812	39	$ 12,136
Sheridan	5	$ 292	4	$ 257	20	$ 5,680
Silver Bow	65	$ 12,218	118	$ 20,901	194	$ 64,770
Stillwater	6	$ 1,160	4	$ 388	14	$ 2,953
Sweet Grass	1	$ 214	2	$ 579	4	$ 529
Teton	3	$ 564	3	$ 508	10	$ 2,175
Toole	2	$ 703	2	$ 333	12	$ 5,024
Treasure	-	$ -	-	$ -	-	$ -
Valley	7	$ 925	11	$ 1,888	37	$ 18,375
Wheatland	1	$ 204	-	$ -	2	$ 332
Wibaux	-	$ -	1	$ 118	3	$ 251
Yellowstone	173	$ 30,616	250	$ 39,209	464	$ 121,501
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	25	$ 4,317	28	$ 4,617	36	$ 9,624
State Totals	**1,080**	**$ 205,505**	**1,486**	**$ 247,332**	**2,673**	**$ 968,339**

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.