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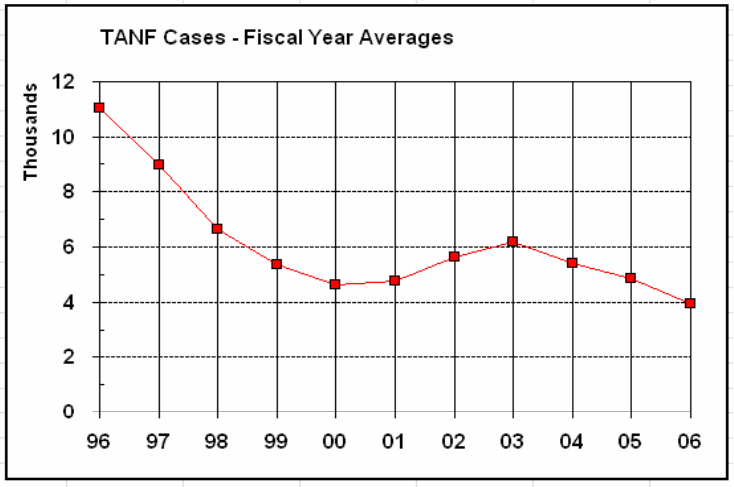
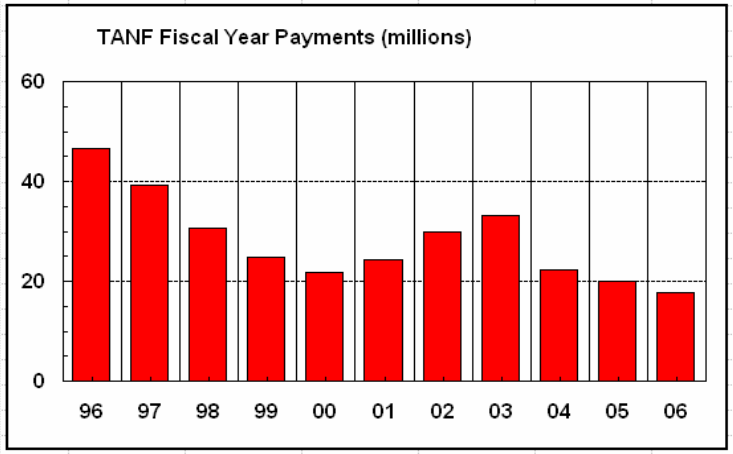
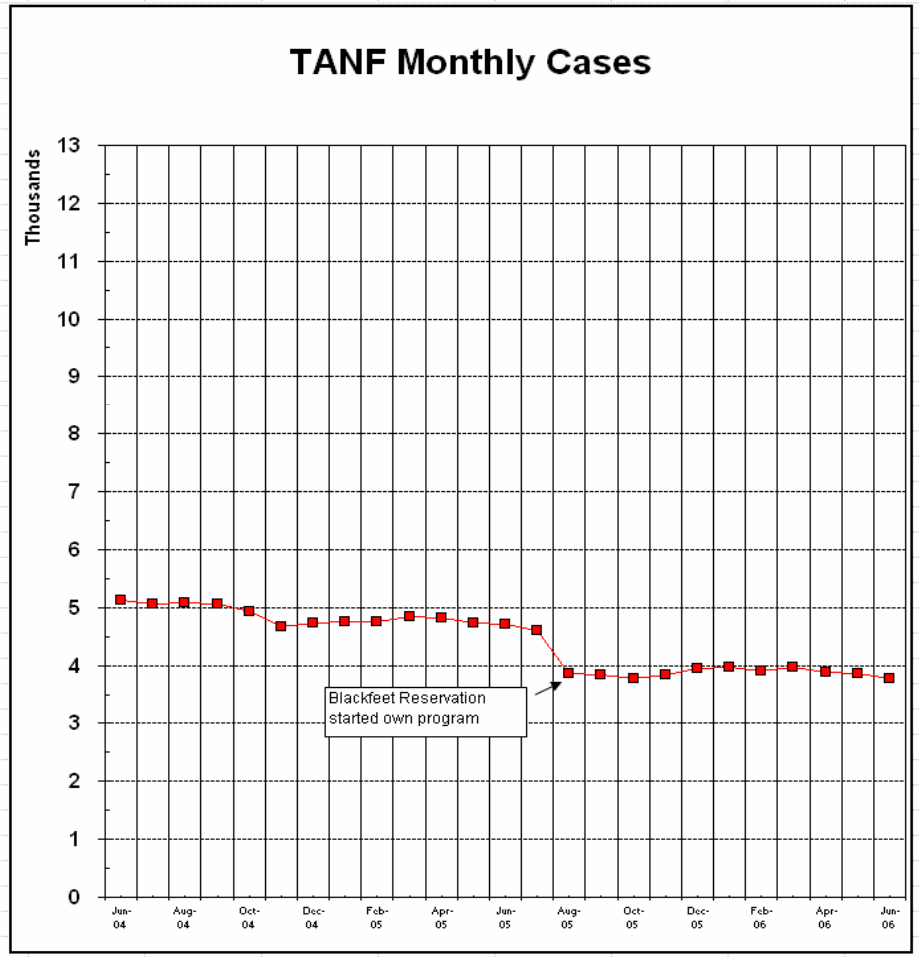
PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
Figure 1 STATE FISCAL YEAR 2006



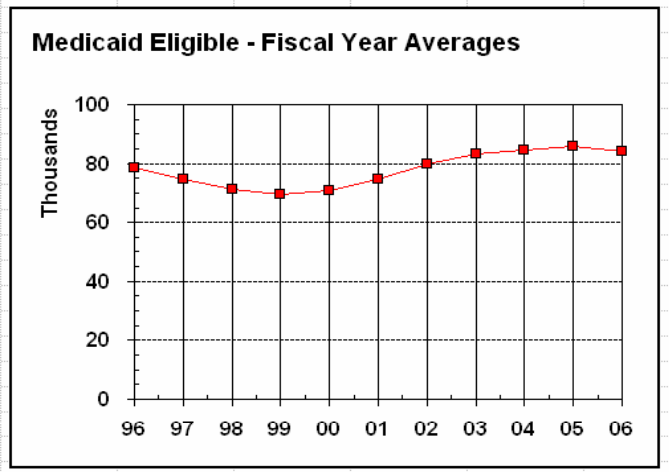


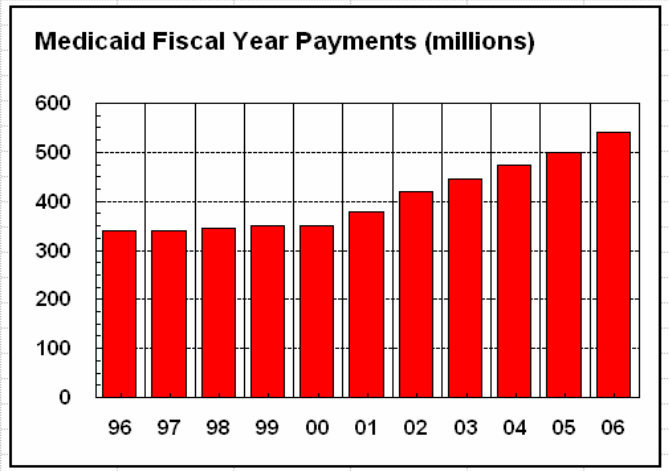


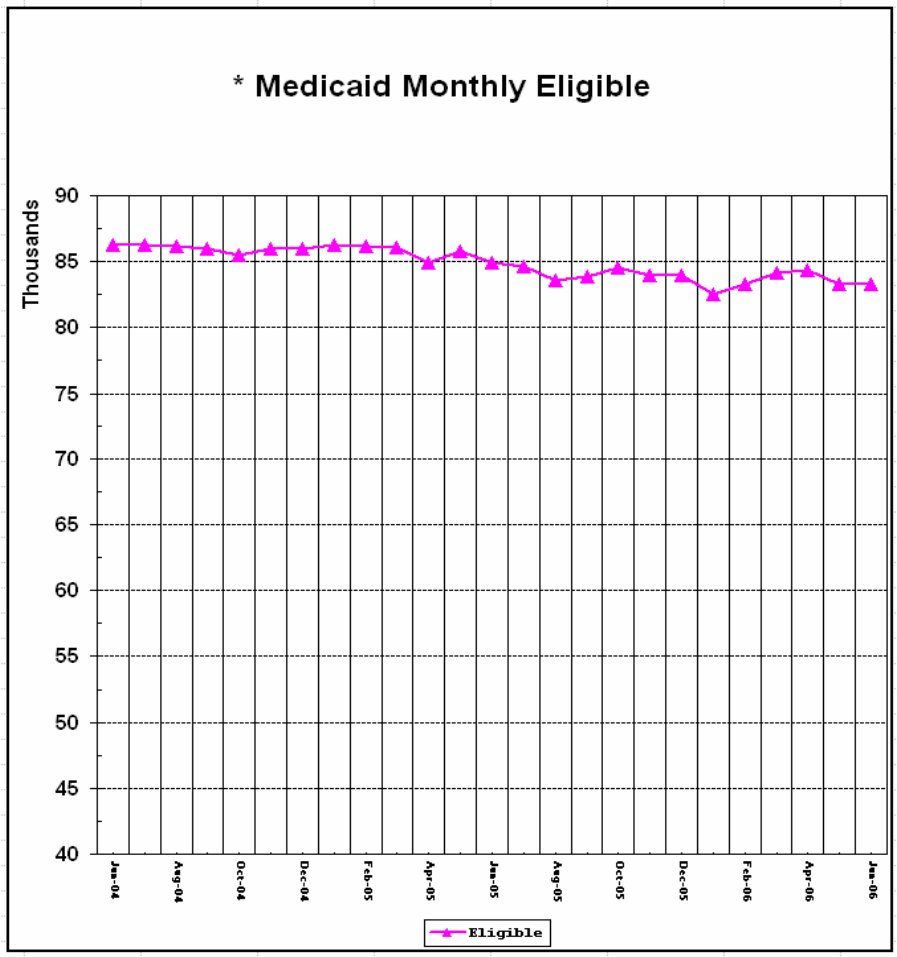
Decrease in caseloads for August 2005 due to Blackfeet reservation doing its own Cash Assistance program which affects Glacier and Pondera counties.

MEDICAID
Figure 2

STATE FISCAL YEAR 2006



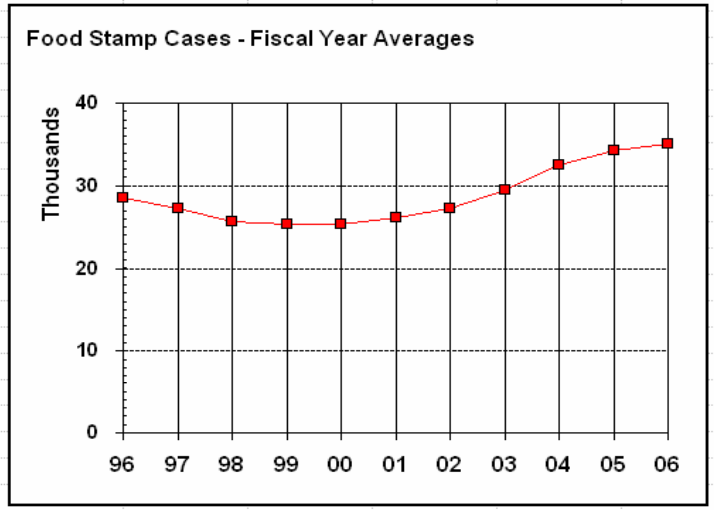


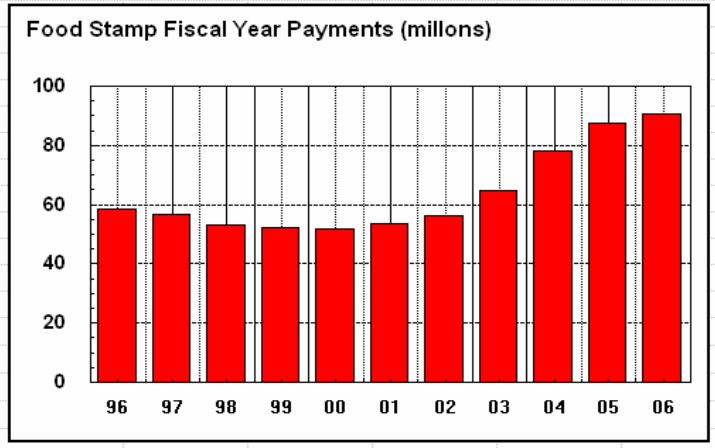


In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when reran in Query Path after a period of time. I will be taking a snapshot each month.

FOOD STAMPS
Figure 3 STATE FISCAL YEAR





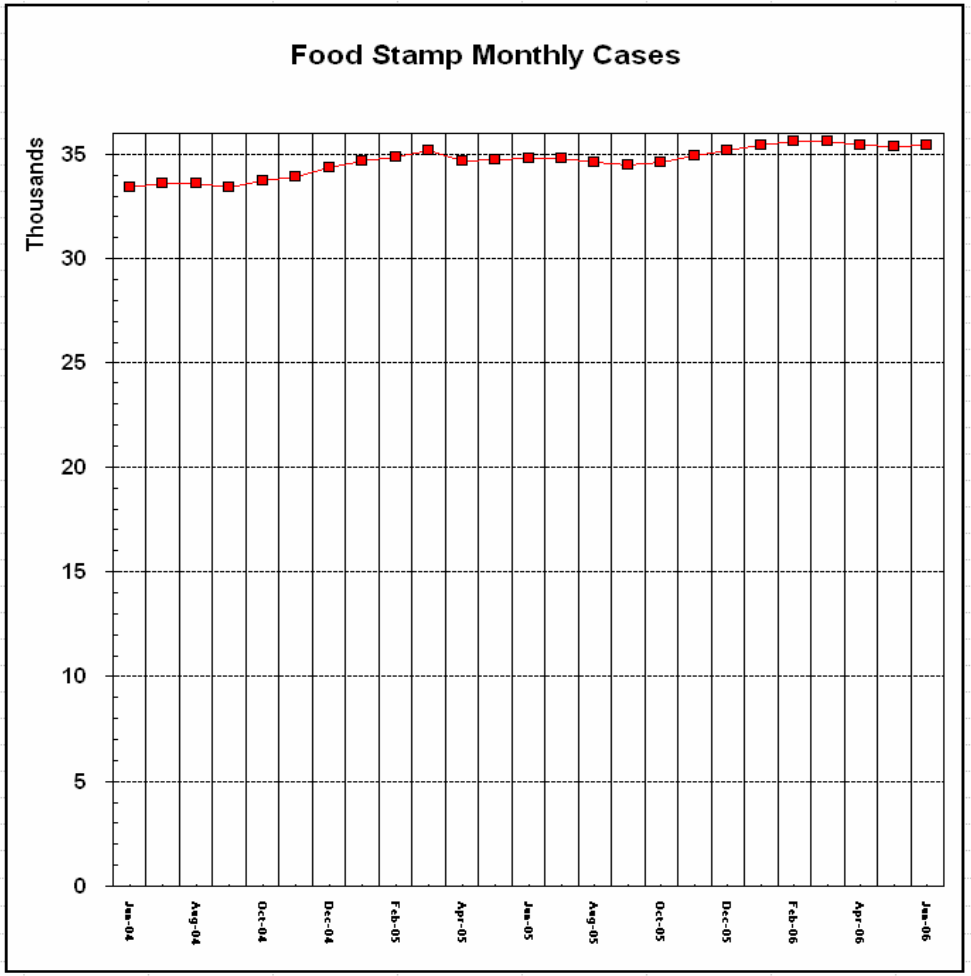


TABLE 1. Summary of Public Assistance and Medical Care
STATE FISCAL YEAR 2006

OBLIGATIONS INCURRED	FY 2006	FY 2005	FY 2001	PERCENT OF CHANGE FY 2005	PERCENT OF CHANGE FY 2001
All Public Assistance	$877,903,426	$823,692,560	$716,332,956	6.6%	22.6%
TANF	$17,842,362	$20,106,969	$24,235,949	-11.3%	-26.4%
Regular TANF	$14,439,146	$15,704,840	$18,720,552	-8.1%	-22.9%
TANF Unemployed Parent	$3,403,216	$4,402,129	$5,515,397	-22.7%	-38.3%
Medicaid	$728,729,472	$678,222,613	$592,652,235	22.7%	23.0%
Medicaid Title 19 (Physical Health)	$539,622,308	$500,684,673	$377,534,741	7.8%	42.9%
Medicaid Mental Health	$96,052,588	$87,626,244	$71,840,241	9.6%	33.7%
Non ACS activity***	$93,054,576	$89,911,696	$143,277,253	3.5%	-35.1%
CHIP	$19,437,318	$16,859,749	$12,167,365	15.3%	59.7%
State Funded Mental Health	$3,229,926	$3,131,977	$15,349,068	3.1%	-79.0%
Food Stamps*	$90,405,913	$87,475,005	$53,392,372	3.4%	69.3%
Day Care Children	$18,258,435	$17,896,247	$18,535,966	2.0%	-1.5%
AVERAGE MONTHLY NUMBER OF CASES					
TANF	3,938	4,847	4,765	-18.8%	-17.4%
Regular TANF	3,351	4,002	3,945	-16.3%	-15.0%
TANF Unemployed Parent	587	845	820	-30.6%	-28.4%
Medicaid Title 19 (Physical Health)	81,948	83,885	60,240	-2.3%	36.0%
Medicaid Mental Health	8,731	8,458	7,867	3.2%	11.0%
CHIP	12,019	10,899	8,770	10.3%	37.0%
State Funded Mental Health	1,509	1,464	2,816	3.1%	-46.4%
Food Stamps	35,137	34,290	26,070	2.5%	34.8%
Day Care Children**	10,522	10,201	12,524	3.1%	-16.0%
AVERAGE PAYMENTS					
TANF	$377.56	$345.69	$423.85	9.2%	-10.9%
Regular TANF	$359.04	$327.02	$395.45	9.8%	-9.2%
TANF Unemployed Parent	$483.30	$434.14	$560.51	11.3%	-13.8%
Medicaid (Physical Health)	$548.74	$497.39	$522.26	10.3%	5.1%
Food Stamps	$214.41	$212.59	$170.67	0.9%	25.6%

*EBT value
**Number of Day Care Children is duplicated. July 1993 was the first month Day Care figures were included in this report
*** Includes payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers
Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc….

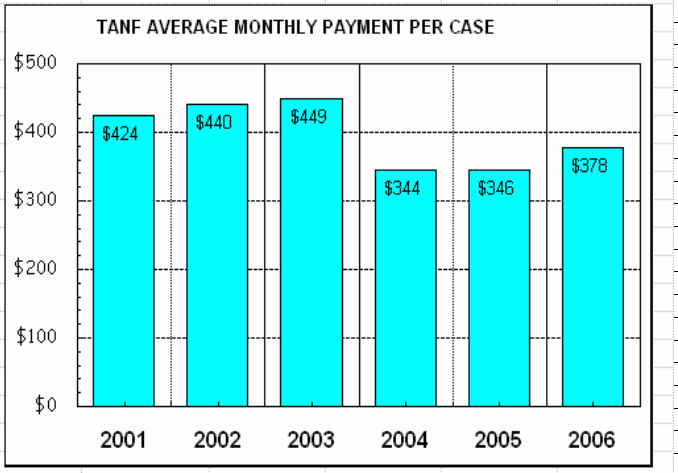
Year to Date figures may vary due to cancellations, returns or other adjusting items

TABLE 2. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR ENDING JUNE 2006

COUNTY	AVERAGE MONTHLY CASES	*AVERAGE MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD.....	30	$367.58	$131,595
BIG HORN.....	362	$412.40	$1,791,067
BLAINE.....	10	$351.68	$41,850
BROADWATER.....	14	$375.96	$62,786
CARBON	11	$368.09	$46,379
CARTER	0	#DIV/0!	$0
CASCADE.....	416	$355.62	$1,775,966
CHOUTEAU.....	8	$341.48	$31,075
CUSTER.....	20	$336.64	$81,466
DANIELS.....	1	$346.56	$3,119
DAWSON.....	11	$316.69	$41,486
DEER LODGE.....	43	$363.86	$187,388
FALLON.....	0	$375.00	$1,500
FERGUS.....	17	$342.25	$70,161
FLATHEAD.....	156	$358.59	$672,719
GALLATIN.....	60	$360.53	$257,782
GARFIELD.....	0	#DIV/0!	$0
GLACIER.....	75	$378.79	$339,014
GOLDEN VALLEY	4	$429.98	$18,059
GRANITE.....	6	$344.54	$24,807
HILL.....	28	$334.44	$113,040
JEFFERSON.....	20	$369.42	$89,399
JUDITH BASIN.....	0	$272.80	$1,364
LAKE.....	105	$362.34	$455,820
LEWIS & CLARK...	232	$367.81	$1,022,884
LIBERTY.....	2	$372.80	$7,456
LINCOLN.....	75	$379.16	$341,622
MADISON.....	4	$360.58	$17,308
MCCONE.....	3	$313.10	$9,706
MEAGHER	4	$393.00	$18,864
MINERAL.....	15	$361.87	$63,689
MISSOULA.....	313	$364.58	$1,371,175
MUSSELSHELL....	11	$357.71	$46,860
PARK.....	26	$344.66	$105,465
PETROLEUM.....	0	#DIV/0!	$0
PHILLIPS.....	6	$325.07	$22,755
PONDERA.....	19	$383.81	$85,206
POWDER RIVER...	1	$421.64	$4,638
POWELL.....	14	$362.15	$60,842
PRAIRIE.....	1	$289.19	$4,627
RAVALLI.....	75	$338.55	$306,049
RICHLAND.....	7	$316.53	$27,222
ROOSEVELT.....	531	$405.75	$2,584,236
ROSEBUD.....	218	$410.90	$1,074,491
SANDERS.....	28	$342.55	$114,413
SHERIDAN.....	6	$472.18	$36,358
SILVER BOW.....	192	$354.84	$819,317
STILLWATER.....	22	$366.43	$94,540
SWEETGRASS.....	3	$323.09	$10,662
TETON.....	7	$330.92	$27,466
TOOLE.....	14	$367.46	$61,734
TREASURE.....	0	#DIV/0!	$0
VALLEY.....	59	$388.67	$276,343
WHEATLAND.....	6	$390.72	$26,569
WIBAUX.....	0	$442.50	$885
YELLOWSTONE.....	650	$379.44	$2,961,138
STATE TOTAL.....	**3,938**	**$377.55**	**$17,842,362**

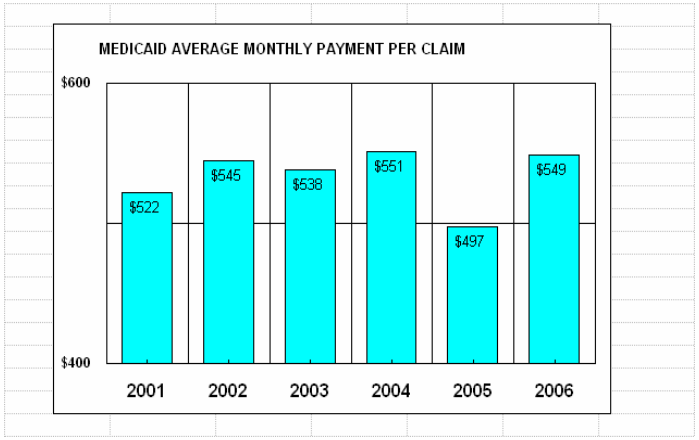
*Due to rounding-up of case averages, the dollar amounts will not be exact..



This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us/services/statistical_information/statistical_information.htm

TABLE 3 MEDICAL ASSISTANCE (MEDICAID), AMOUNT AND MONTHLY AVERAGES BY COUNTY STATE FISCAL YEAR ENDING JUNE 2006

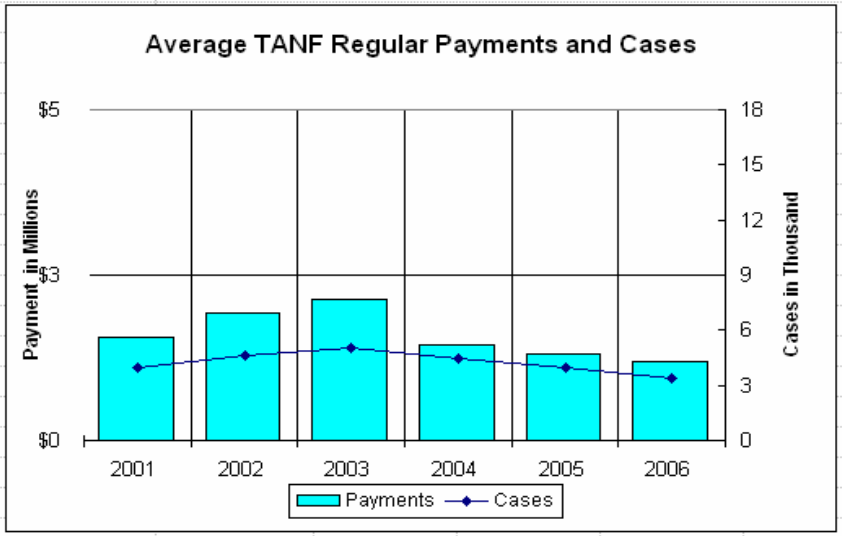
COUNTY	AVERAGE RECIPIENTS PER MONTH	AVERAGE PAYMENT PER RECIPIENT PER MONTH	TOTAL PAYMENTS DURING PERIOD
BEAVERHEAD.....	740	642.96	5,710,743.50
BIG HORN.....	2,525	502.32	15,218,895.08
BLAINE.....	1152	445.59	6,159,837.57
BROADWATER.....	335	540.35	2,171,685.18
CARBON.....	490	708.13	4,166,650.45
CARTER.....	41	1,187.45	586,601.02
CASCADE.....	7,278	515.53	45,026,265.82
CHOUTEAU.....	251	795.01	2,391,386.85
CUSTER.....	1,210	596.38	8,660,052.21
DANIELS.....	84	843.91	854,880.70
DAWSON.....	552	650.81	4,312,910.64
DEER LODGE.....	967	609.27	7,066,277.22
FALLON.....	132	1,184.93	1,882,855.53
FERGUS.....	985	621.77	7,346,864.33
FLATHEAD.....	6,354	517.6	39,463,684.11
GALLATIN.....	2,990	484.8	17,391,730.77
GARFIELD.....	50	600.54	359,122.26
GLACIER.....	3,379	483.3	19,596,312.67
GOLDEN VALLEY..	100	355.81	425,549.67
GRANITE.....	162	568.90	1,106,515.34
HILL.....	2,416	460.57	13,349,990.87
JEFFERSON.....	613	606.09	4,458,985.05
JUDITH BASIN...	166	230.33	459,275.60
LAKE.....	3,621	513.34	22,303,976.18
LEWIS & CLARK..	4,602	453.12	25,022,342.59
LIBERTY.....	68	920.41	746,449.28
LINCOLN.....	2,142	541.21	13,910,118.39
MADISON.....	273	912.83	2,993,153.36
MCCONE.....	63	1055.83	801,375.09
MEAGHER.....	133	498.63	792,817.00
MINERAL.....	604	353.01	2,560,037.34
MISSOULA.....	8,090	489.98	47,569,614.08
MUSSELSHELL....	453	556.6	3,028,444.99
PARK.....	925	677.56	7,522,906.02
PETROLEUM.....	20	367.17	86,283.90
PHILLIPS.....	428	568.5	2,920,404.27
PONDERA.....	767	604.73	5,568,981.68
POWDER RIVER...	70	1,329.46	1,108,770.02
POWELL.....	482	713.26	4,121,231.95
PRAIRIE.....	54	1022.87	661,797.99
RAVALLI.....	2,835	537.19	18,277,375.58
RICHLAND.....	652	642.05	5,026,606.33
ROOSEVELT.....	3,000	444.41	15,997,959.51
ROSEBUD.....	1,592	476.66	9,107,089.47
SANDERS.....	975	566.73	6,633,576.54
SHERIDAN.....	222	774.05	2,063,614.77
SILVER BOW.....	3,793	542.15	24,673,825.03
STILLWATER.....	410	631.18	3,102,901.46
SWEET GRASS....	108	838.4	1,089,920.79
TETON.....	310	752.77	2,801,828.42
TOOLE.....	323	567.05	2,197,320.07
TREASURE.....	29	316.79	110,877.62
VALLEY.....	827	592.32	5,877,601.13
WHEATLAND.....	203	587.42	1,430,357.53
WIBAUX.....	59	1,372.14	972,849.14
YELLOWSTONE....	12,000	532.67	76,702,650.01
INSTITUTIONS...	90	11,998.58	12,958,467.59
NOCO BREAKDOWN.	82	721.82	711,710.87
STATE TOTAL....	**81,948**	**548.74**	**539,622,308.43** **



** Does not includes $93,054,576 in payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers, Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc….---View Table 1 Non ACS activity

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1			TABLE4 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF), AMOUNTS AND MONTHLY CASE AVERAGES													PAGE 7
2						UNEMPLOYED PARENT AND REGULAR CASES										
3																
4						STATE FISCAL YEAR ENDING JUNE 2006										
5																
6			TOTAL					REGULAR					UNEMPLOYED PARENT			
7			AVERAGE MONTHLY			TOTAL		AVERAGE MONTHLY			TOTAL		AVERAGE MONTHLY			TOTAL
8	COUNTY		CASES	ADULTS	KIDS	AMOUNT		CASES	ADULTS	KIDS	AMOUNT		CASES	ADULTS	KIDS	AMOUNT
9	-		-	-	-	-		-	-	-	-		-	-	-	-
10	BEAVERHEAD.....		29.8	29.0	48.0	$131,595		22.1	14.9	30.7	$89,575		7.8	14.1	17.3	$42,020
11	BIG HORN.....		361.9	340.0	740.8	$1,791,067		281.1	199.9	550.1	$1,304,078		80.8	140.1	190.8	$486,989
12	BLAINE.....		9.9	5.5	15.8	$41,850		8.5	3.3	13.5	$34,588		1.4	2.2	2.3	$7,262
13	BROADWATER.....		13.9	11.1	28.6	$62,786		12.5	8.4	26.7	$56,795		1.4	2.7	1.9	$5,991
14	CARBON		10.5	8.3	19.6	$46,379		9.8	7.0	17.7	$41,999		0.8	1.3	1.9	$4,380
15	CARTER		0.0	0.0	0.0	$0		0.0	0.0	0.0	$0		0.0	0.0	0.0	$0
16	CASCADE.....		416.2	291.3	659.3	$1,775,966		373.8	221.2	572.4	$1,545,648		42.4	70.2	86.9	$230,318
17	CHOUTEAU.....		7.6	4.8	13.3	$31,075		6.9	3.7	11.8	$27,131		0.7	1.2	1.4	$3,944
18	CUSTER.....		20.2	13.3	34.9	$81,466		18.5	10.5	31.2	$72,473		1.7	2.8	3.8	$8,993
19	DANIELS.....		0.8	0.8	1.5	$3,119		0.8	0.8	1.5	$3,119		0.0	0.0	0.0	$0
20	DAWSON.....		10.9	6.3	20.3	$41,486		10.3	5.4	19.7	$38,548		0.6	0.8	0.7	$2,938
21	DEER LODGE.....		42.9	30.3	77.2	$187,388		40.0	25.0	71.8	$172,469		2.9	5.3	5.4	$14,919
22	FALLON.....		0.3	0.3	0.5	$1,500		0.3	0.3	0.5	$1,500		0.0	0.0	0.0	$0
23	FERGUS.....		17.1	10.2	31.0	$70,161		15.8	7.9	27.6	$64,502		1.3	2.3	3.4	$5,659
24	FLATHEAD.....		156.3	101.0	254.3	$672,719		145.0	83.2	232.4	$608,703		11.3	17.8	21.9	$64,016
25	GALLATIN.....		59.6	35.3	100.1	$257,782		55.0	27.5	89.1	$230,439		4.6	7.8	11.0	$27,343
26	GARFIELD.....		0.0	0.0	0.0	$0		0.0	0.0	0.0	$0		0.0	0.0	0.0	$0
27	GLACIER.....		74.6	70.6	137.1	$339,014		54.9	36.6	90.6	$226,282		19.7	34.0	46.5	$112,732
28	GOLDEN VALLEY....		3.5	0.9	9.2	$18,059		2.4	0.6	5.2	$10,968		1.1	0.3	4.0	$7,091
29	GRANITE.....		6.0	4.8	9.7	$24,807		4.7	3.1	6.3	$18,578		1.3	1.8	3.4	$6,229
30	HILL.....		28.2	19.3	47.1	$113,040		25.4	15.3	40.2	$99,630		2.8	4.0	6.9	$13,410
31	JEFFERSON.....		20.2	16.8	35.4	$89,399		15.7	8.3	26.4	$65,591		4.5	8.4	9.0	$23,808
32	JUDITH BASIN.....		0.4	0.5	0.4	$1,364		0.3	0.3	0.3	$1,157		0.1	0.2	0.2	$207
33	LAKE.....		104.8	66.3	179.9	$455,820		88.6	42.1	146.5	$365,250		16.3	24.3	33.4	$90,570
34	LEWIS & CLARK.....		231.8	178.3	385.4	$1,022,884		206.7	139.6	336.8	$892,844		25.1	38.7	48.6	$130,040
35	LIBERTY.....		1.7	1.8	2.4	$7,456		1.4	1.4	2.1	$6,142		0.3	0.3	0.3	$1,314
36	LINCOLN.....		75.1	53.3	138.9	$341,622		64.4	35.6	107.5	$271,631		10.7	17.7	31.4	$69,991
37	MADISON.....		4.0	3.6	7.9	$17,308		3.4	2.4	5.9	$13,828		0.6	1.2	2.0	$3,480
38	MCCONE.....		2.6	0.3	3.8	$9,706		2.6	0.3	3.8	$9,706		0.0	0.0	0.0	$0
39	MEAGHER		4.0	1.8	10.1	$18,864		3.8	1.4	9.3	$17,178		0.3	0.3	0.8	$1,686
40	MINERAL.....		14.7	10.3	25.9	$63,689		13.5	8.3	23.3	$56,786		1.2	2.1	2.7	$6,903
41	MISSOULA.....		313.4	238.5	500.3	$1,371,175		274.7	180.0	426.8	$1,164,443		38.8	58.5	73.5	$206,732
42	MUSSELSHELL.....		10.9	4.7	20.5	$46,860		10.1	3.3	18.2	$41,617		0.8	1.3	2.3	$5,243
43	PARK.....		25.5	17.3	46.0	$105,465		21.7	10.2	36.7	$86,498		3.8	7.1	9.3	$18,967
44	PETROLEUM.....		0.0	0.0	0.0	$0		0.0	0.0	0.0	$0		0.0	0.0	0.0	$0
45	PHILLIPS.....		5.8	2.9	8.7	$22,755		5.8	2.8	8.5	$22,273		0.1	0.2	0.2	$482

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
46	PONDERA.....		18.5	13.7	35.6	$85,206		15.2	8.0	28.9	$67,197		3.3	5.7	6.7	$18,009
47	POWDER RIVER.....		0.9	0.9	2.3	$4,638		0.9	0.9	2.3	$4,638		0.0	0.0	0.0	$0
48	POWELL.....		14.0	12.8	22.0	$60,842		12.9	11.2	19.6	$55,495		1.1	1.7	2.4	$5,347
49	PRAIRIE.....		1.3	0.5	1.7	$4,627		1.2	0.2	1.3	$3,928		0.2	0.3	0.3	$699
50	RAVALLI.....		75.3	40.3	122.8	$306,049		68.5	30.3	107.6	$269,009		6.8	10.0	15.2	$37,040
51	RICHLAND.....		7.2	4.5	12.6	$27,222		6.7	3.5	11.1	$24,370		0.5	1.0	1.5	$2,852
52	ROOSEVELT.....		530.8	488.5	1,081.8	$2,584,236		411.9	282.8	777.5	$1,857,590		118.8	205.8	304.3	$726,646
53	ROSEBUD.....		217.9	196.0	474.3	$1,074,491		164.1	104.0	339.2	$745,464		53.8	92.0	135.2	$329,027
54	SANDERS.....		27.8	11.3	49.8	$114,413		25.0	7.8	45.3	$103,686		2.8	3.5	4.4	$10,727
55	SHERIDAN.....		6.4	6.4	21.6	$36,358		4.6	2.8	7.8	$19,416		1.8	3.7	13.8	$16,942
56	SILVER BOW.....		192.4	134.8	323.8	$819,317		164.8	90.3	264.7	$663,178		27.7	44.6	59.1	$156,139
57	STILLWATER.....		21.5	16.4	37.0	$94,540		18.5	10.6	29.6	$76,600		3.0	5.8	7.4	$17,940
58	SWEETGRASS.....		2.8	1.7	3.7	$10,662		2.8	1.7	3.7	$10,662		0.0	0.0	0.0	$0
59	TETON.....		6.9	3.9	9.2	$27,466		6.5	3.2	8.6	$25,652		0.4	0.8	0.6	$1,814
60	TOOLE.....		14.0	10.3	25.1	$61,734		12.3	7.3	21.2	$52,390		1.7	2.9	3.9	$9,344
61	TREASURE.....		0.0	0.0	0.0	$0		0.0	0.0	0.0	$0		0.0	0.0	0.0	$0
62	VALLEY.....		59.3	55.3	115.0	$276,343		48.5	34.9	79.0	$207,901		10.8	20.4	36.0	$68,442
63	WHEATLAND.....		5.7	4.6	10.0	$26,569		3.8	3.1	5.1	$15,965		1.8	1.5	4.9	$10,604
64	WIBAUX.....		0.2	0.2	0.4	$885		0.2	0.2	0.4	$885		0.0	0.0	0.0	$0
65	YELLOWSTONE.....		650.3	537.5	1,115.6	$2,961,138		582.9	424.8	963.5	$2,573,151		67.4	112.8	152.1	$387,987
66																
67	**STATE TOTAL.....**		**3,938.2**	**3,118.5**	**7,077.9**	**$17,842,362**		**3,351.3**	**2,137.5**	**5,706.9**	**$14,439,146**		**586.8**	**981.0**	**1,371.0**	**$3,403,216**
68																



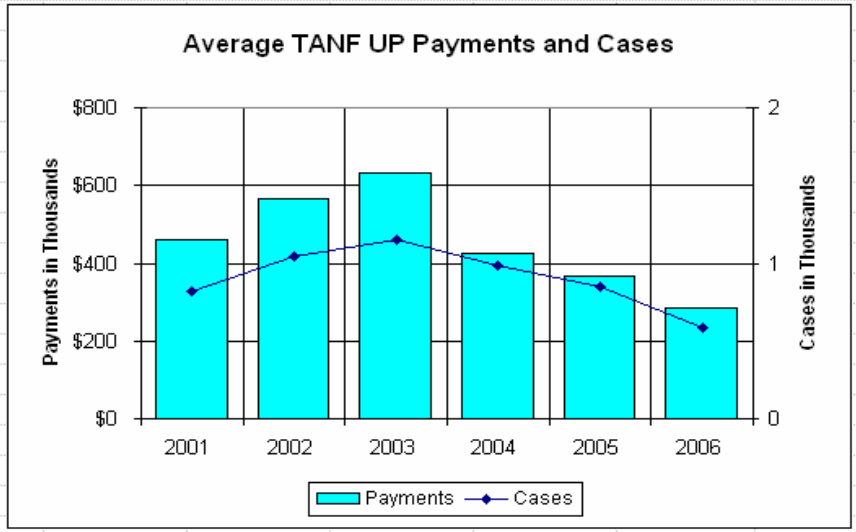


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE 2006

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT
\-	---	---	---	---	---	---	---	---	---	---
BEAVERHEAD.....	740	5,710,743.50	13	690,977.73	94	397,021.07	326	299,985.52	264	1,018,690.90
BIG HORN.....	2,525	15,218,895.08	38	3,936,334.06	232	668,825.35	1,397	999,050.24	348	793,381.08
BLAINE.....	1152	6,159,837.57	21	1,038,858.59	81	168,272.49	323	302,760.33	177	421,118.62
BROADWATER.....	335	2,171,685.18	4	209,384.55	39	137,273.83	194	135,075.83	113	376,967.87
CARBON.....	490	4,166,650.45	8	737,716.94	67	204,503.20	260	220,209.19	187	519,566.68
CARTER.....	41	586,601.02	0	23,252.29	3	5,842.65	6	17,322.08	22	73,889.25
CASCADE.....	7,278	45,026,265.82	119	6,938,545.74	651	1,814,219.05	3,818	4,071,400.16	2,713	8,648,448.21
CHOUTEAU.....	251	2,391,386.85	4	168,249.31	31	96,583.75	68	89,620.72	107	833,882.64
CUSTER.....	1210	8,660,052.21	23	844,830.42	145	353,109.85	497	582,011.47	505	1,566,529.97
DANIELS.....	84	854,880.70	1	54,709.92	12	27,425.74	22	14,110.62	37	72,821.38
DAWSON.....	552	4,312,910.64	9	331,850.18	83	296,283.98	198	173,048.05	224	780,364.85
DEER LODGE.....	967	7,066,277.22	14	827,455.41	197	598,178.86	511	391,281.19	410	2,073,813.80
FALLON.....	132	1,882,855.53	3	153,935.89	16	85,795.34	26	62,508.06	58	190,069.93
FERGUS.....	985	7,346,864.33	13	790,178.72	126	280,836.66	448	398,055.73	359	1,205,697.04
FLATHEAD.....	6,354	39,463,684.11	114	5,582,726.92	928	2,752,466.63	3,782	3,380,343.12	2,205	6,731,735.76
GALLATIN.....	2,990	17,391,730.77	53	2,540,338.21	303	949,620.48	1,659	1,576,725.29	953	2,772,710.10
GARFIELD.....	50	359,122.26	1	13,853.63	3	6,906.32	11	11,983.92	12	39,056.33
GLACIER.....	3,379	19,596,312.67	36	2,587,942.99	216	954,717.54	1,541	731,066.72	402	1,135,463.71
GOLDEN VALLEY..	100	425,549.67	1	49,525.77	13	32,166.48	28	67,202.10	33	84,253.24
GRANITE.....	162	1,106,515.34	3	129,172.23	18	48,009.98	54	66,150.85	50	142,640.30
HILL.....	2,416	13,349,990.87	51	2,298,553.55	318	596,380.80	914	770,509.96	640	1,639,951.88
JEFFERSON.....	613	4,458,985.05	7	295,691.04	65	163,491.99	330	241,041.48	252	968,524.17
JUDITH BASIN...	166	459,275.60	1	47,056.82	11	25,957.01	38	95,258.59	55	101,905.70
LAKE.....	3,621	22,303,976.18	66	4,995,783.05	688	2,440,674.65	2,350	1,824,481.61	992	2,337,711.02
LEWIS & CLARK..	4,602	25,022,342.59	66	3,652,642.89	617	1,397,788.93	2,867	2,152,239.99	1,626	5,468,890.53
LIBERTY.....	68	746,449.28	2	67,867.31	7	35,903.61	12	29,555.08	28	74,309.09
LINCOLN.....	2,142	13,910,118.39	32	1,832,400.33	245	1,078,254.43	572	745,100.17	806	2,581,575.86
MADISON.....	273	2,993,153.36	5	261,184.55	33	160,460.20	54	105,301.07	89	408,228.53
MCCONE.....	63	801,375.09	1	25,342.33	7	20,240.70	5	9,113.79	25	89,299.08
MEAGHER.....	133	792,817.00	1	33,121.82	15	74,675.00	16	33,792.44	39	111,089.78
MINERAL.....	604	2,560,037.34	8	303,539.07	75	286,623.72	256	266,689.32	204	478,628.36
MISSOULA.....	8,090	47,569,614.08	116	6,982,027.37	933	1,932,401.93	4,223	4,386,002.34	3,034	9,702,870.22
MUSSELSHELL....	453	3,028,444.99	10	364,858.30	71	182,594.36	140	208,080.29	160	709,846.07
PARK.....	925	7,522,906.02	19	1,448,691.94	124	591,719.07	507	329,371.90	348	1,073,731.14
PETROLEUM.....	20	86,283.90	0	8,367.72	3	8,796.91	10	3,658.28	6	13,784.81
PHILLIPS.....	428	2,920,404.27	5	177,055.25	40	227,471.83	62	80,073.63	155	390,190.41
PONDERA.....	767	5,568,981.68	11	551,925.65	79	309,908.13	412	194,946.86	181	526,015.85
POWDER RIVER...	70	1,108,770.02	1	23,761.10	5	59,611.88	20	24,493.99	26	166,329.50
POWELL.....	482	4,121,231.95	7	381,601.39	58	188,362.79	256	274,265.18	181	644,605.27
PRAIRIE.....	54	661,797.99	1	33,607.00	5	15,101.58	15	14,704.78	28	89,963.30
RAVALLI.....	2,835	18,277,375.58	50	2,874,777.65	310	1,140,081.70	1,767	1,742,520.30	987	2,856,083.44
RICHLAND.....	652	5,026,606.33	11	388,898.09	76	260,796.08	296	240,542.05	248	775,526.61
ROOSEVELT.....	3,000	15,997,959.51	56	3,275,987.27	392	1,580,184.91	391	698,885.75	336	756,557.34
ROSEBUD.....	1592	9,107,089.47	20	2,476,208.39	79	234,745.15	641	541,553.26	153	394,562.28
SANDERS.....	975	6,633,576.54	19	877,066.59	125	533,957.00	156	482,398.80	352	938,385.91
SHERIDAN.....	222	2,063,614.77	3	129,586.32	18	74,162.80	102	62,244.19	96	282,097.27
SILVER BOW.....	3,793	24,673,825.03	65	3,319,402.06	414	1,067,073.23	1,527	1,717,418.64	1,503	4,520,186.85
STILLWATER.....	410	3,102,901.46	6	554,105.12	55	160,814.31	232	186,314.59	147	420,894.55
SWEET GRASS....	108	1,089,920.79	2	51,354.57	13	35,221.05	21	37,169.25	37	171,087.92
TETON.....	310	2,801,828.42	4	366,277.34	27	79,855.47	76	126,908.63	137	376,775.04
TOOLE.....	323	2,197,320.07	5	184,827.66	40	158,190.89	177	130,540.72	114	365,276.15
TREASURE.....	29	110,877.62	1	12,099.05	4	6,273.97	12	9,909.28	8	47,361.47
VALLEY.....	827	5,877,601.13	13	629,774.63	123	532,353.56	100	201,630.88	282	743,351.14
WHEATLAND.....	203	1,430,357.53	1	42,827.61	27	68,115.81	36	106,705.74	64	177,069.02
WIBAUX.....	59	972,849.14	1	22,976.38	3	5,803.21	9	14,902.02	27	73,207.63
YELLOWSTONE....	12,000	76,702,650.01	200	12,626,859.19	2,475	5,214,285.81	6,570	6,214,608.87	4,195	13,318,651.24
INSTITUTIONS...	90	12,958,467.59	0	0	0	0	0	0	0	0
NOCO BREAKDOWN.	82	711,710.87	0	58,784.24	6	29,872.15	9	23,820.17	26	162,029.16
STATE TOTAL....	**81,948**	**** 539,622,308.43**	**1,339**	**79,326,730.14**	**10,769**	**30,856,265.87**	**40,080**	**37,916,665.08**	**26,719**	**83,437,655.25**

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE.
THIS REPORT DISPLAYS AVERAGE NUMBER OF RECIPS PER MONTH OF THE REPORTING PERIOD ROUNDED TO AN INTEGER VALUE.

** Does not includes $93,054,576 in payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers, Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc….---View Table 1 Non ACS activity

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

STATE FISCAL YEAR ENDING JUNE 2006

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL			
COUNTY	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT
BEAVERHEAD.....	45	2,023,490.80	37	92,266.46	9	6,557.99	42	92,415.11	0	0
BIG HORN.....	53	2,357,784.25	23	19,469.40	26	15,301.51	19	51,166.84	0	0
BLAINE.....	20	850,427.74	17	13,093.71	21	13,809.50	15	54,571.10	0	0
BROADWATER.....	19	788,369.34	8	22,443.86	5	2,134.20	20	57,380.19	0	0
CARBON.....	42	1,732,463.52	14	27,861.05	7	4,289.78	22	48,783.03	0	0
CARTER.....	10	419,228.10	1	1214.36	0	22.75	2	1,772.65	0	0
CASCADE.....	280	11,783,340.77	275	744,256.12	114	72,798.93	286	794,809.36	0	0
CHOUTEAU.....	18	717,767.72	9	10,184.93	4	2,916.22	15	40,643.57	0	0
CUSTER.....	81	3,481,181.80	33	38,008.83	9	5,241.72	56	115,505.01	0	0
DANIELS.....	14	577,312.28	3	2,303.29	1	850.24	5	7,511.01	0	0
DAWSON.....	52	1,981,359.11	13	11,119.04	2	2949.29	24	51,550.08	0	0
DEER LODGE.....	41	1,565,470.42	34	62,274.06	22	15,873.09	65	145,530.10	0	0
FALLON.....	24	1,054,751.23	2	1,350.00	1	493.89	7	13,227.32	0	0
FERGUS.....	76	3,237,810.43	36	26,152.72	15	7,361.31	69	145,317.14	0	0
FLATHEAD.....	290	11,944,658.90	200	632,126.89	98	83,191.64	325	781,316.02	0	0
GALLATIN.....	112	4,622,556.18	123	491,896.83	71	37,339.52	112	256,324.36	0	0
GARFIELD.....	6	246,683.84	1	382.91	1	469.46	2	2,879.75	0	0
GLACIER.....	44	2,108,826.41	40	39,449.08	25	19,042.52	26	112,722.38	0	0
GOLDEN VALLEY..	2	84,653.32	3	1185.88	1	715.04	6	13,119.18	0	0
GRANITE.....	12	467,754.38	6	8,139.44	5	2,651.59	9	25,352.66	0	0
HILL.....	77	3,114,332.74	38	36,841.23	34	23,884.28	44	172,947.92	0	0
JEFFERSON.....	36	1,460,272.97	26	247,466.90	14	8,442.65	43	106,862.22	0	0
JUDITH BASIN...	1	44,439.15	4	3,288.15	3	1291.89	12	27,204.11	0	0
LAKE.....	95	3,895,661.35	111	274,750.15	71	57,867.92	138	470,454.61	0	0
LEWIS & CLARK..	142	5,690,159.88	155	267,690.17	119	59,971.89	293	890,960.20	0	0
LIBERTY.....	11	445,900.99	1	887.19	1	444.06	4	19,881.71	0	0
LINCOLN.....	93	3,792,791.32	63	75,198.45	49	41,213.98	65	181,564.62	0	0
MADISON.....	34	1,446,797.28	10	21,611.42	3	1,673.21	14	29,568.26	0	0
MCCONE.....	14	601,586.87	1	657.54	0	91.69	2	4,108.24	0	0
MEAGHER.....	8	339,437.98	4	5,817.37	1	764.65	6	15,588.05	0	0
MINERAL.....	13	455,362.02	9	8,536.71	12	7,672.00	16	47,276.78	0	0
MISSOULA.....	189	8,166,313.16	257	842,834.37	288	196,333.74	406	1,086,509.75	0	0
MUSSELSHELL....	12	487,635.35	8	6,260.97	6	4,211.31	26	74,018.54	0	0
PARK.....	46	1,859,441.80	36	92,451.01	6	4,052.13	48	99,197.54	0	0
PETROLEUM.....	0	566.6	1	495.48	0	57.37	1	461.74	0	0
PHILLIPS.....	22	903,358.13	10	7,172.48	3	2,258.13	21	54,409.77	0	0
PONDERA.....	29	1,258,951.58	18	16,739.99	5	2,182.24	18	53,660.25	0	0
POWDER RIVER...	18	736,790.75	1	555.44	0	288.14	2	7,722.60	0	0
POWELL.....	39	1,742,845.35	18	42,311.23	7	4,076.66	28	74,446.35	0	0
PRAIRIE.....	9	356,567.91	2	1,921.78	0	98.07	3	10,316.21	0	0
RAVALLI.....	100	4,125,794.68	94	473,916.88	53	33,852.70	144	309,772.85	0	0
RICHLAND.....	55	2,307,490.36	21	23,755.02	2	1703.22	38	79,521.92	0	0
ROOSEVELT.....	57	2,419,320.13	28	23,075.80	22	11,973.28	22	58,721.59	0	0
ROSEBUD.....	25	1,129,275.89	21	24,406.50	9	7,183.46	16	36,343.86	0	0
SANDERS.....	43	1,850,933.72	24	52,566.43	25	21,394.22	38	103,149.65	0	0
SHERIDAN.....	29	1,156,962.37	5	3,473.15	5	2,404.23	15	21,135.50	0	0
SILVER BOW.....	150	6,344,083.10	125	260,408.83	111	73,477.52	198	536,068.04	0	0
STILLWATER.....	34	1,395,196.32	11	22,659.42	5	3,176.57	19	47,834.01	0	0
SWEET GRASS....	15	651,525.40	2	1,502.37	2	1009.7	3	6,778.55	0	0
TETON.....	34	1,464,473.34	11	13,340.27	3	2,276.61	12	25,268.26	0	0
TOOLE.....	20	840,559.64	9	7,578.91	5	3,558.67	8	19,457.70	0	0
TREASURE.....	0	2,559.64	1	287.22	0	393.81	0	381.76	0	0
VALLEY.....	50	2,070,976.42	26	21,851.72	10	7,625.25	27	60,004.39	0	0
WHEATLAND.....	17	705,195.26	6	3,961.71	2	1,104.02	11	33,425.96	0	0
WIBAUX.....	18	769,187.16	2	1606.87	0	0	2	4,227.80	0	0
YELLOWSTONE....	506	21,484,579.44	281	830,401.73	258	160,695.47	497	1,072,597.68	0	0
INSTITUTIONS...	90	12,958,467.59	0	0	0	0	0	0	0	0
NOCO BREAKDOWN.	0	20,849.81	2	3,480.46	1	117.64	8	24,768.04	0	0
STATE TOTAL....	**3,355**	**150,542,533.99**	**2,307**	**5,966,940.18**	**1,560**	**1,042,832.57**	**3,367**	**8,678,513.89**	**0**	**0**

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDULAS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART THREE)

STATE FISCAL YEAR ENDING JUNE 2006

COUNTY	WAIVER RECIP/MO	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER RECIP/MO	PERSONAL CARE NON-WAIVER AMOUNT	TARGETED CASE MANAGEMENT RECIP/MO	TARGETED CASE MANAGEMENT AMOUNT	CLINIC RECIP/MO	CLINIC AMOUNT	RURAL HEALTH RECIP/MO	RURAL HEALTH AMOUNT
BEAVERHEAD.....	15	205,584.85	18	179,469.72	0	0	6	9,989.58	1	730.84
BIG HORN.....	12	148,792.61	75	922,490.07	0	0.00	3	27,500.36	1	1,894.46
BLAINE.....	6	65,515.75	20	213,350.80	0	0	1	691.44	93	231,674.39
BROADWATER.....	8	130,236.50	5	67,543.20	0	0	4	6,807.84	2	1,739.02
CARBON.....	10	121,219.33	24	225,619.82	0	0	1	15,606.57	1	1,324.57
CARTER.....	1	5,219.63	1	9,882.88	0	0	0	0	5	10,294.12
CASCADE.....	154	2,165,899.41	178	1,847,874.32	0	0.00	53	158,257.06	13	21,966.51
CHOUTEAU.....	4	65,264.24	8	103,157.33	0	0	1	2,313.09	37	79,495.21
CUSTER.....	32	470,746.70	37	335,918.83	0	0.00	1	4,864.64	2	2,752.80
DANIELS.....	0	531.3	0	0	0	0	0	20	12	41,494.59
DAWSON.....	9	117,251.22	16	159,727.88	0	0.00	14	13,289.85	1	1936.34
DEER LODGE.....	13	155,409.27	28	200,590.47	0	0.00	4	12,708.20	5	7,750.42
FALLON.....	8	111,840.40	5	52,350.29	0	0	0	764.97	15	29,369.91
FERGUS.....	36	425,381.13	28	237,005.04	0	0	2	13,363.78	3	3,437.62
FLATHEAD.....	82	888,653.08	163	1,980,549.99	0	0.00	56	29,693.74	6	7,454.62
GALLATIN.....	66	977,396.51	66	789,257.52	6	4,468.75	10	41,705.41	30	53,574.09
GARFIELD.....	1	11,240.31	0	0	0	0	0	0	0	370.72
GLACIER.....	36	359,965.22	96	1,215,047.20	0	0.00	3	19,996.70	139	197,420.73
GOLDEN VALLEY..	2	8,296.18	1	4,742.42	0	0	1	1557.39	7	8,487.54
GRANITE.....	2	32,719.68	4	55,934.35	0	0.00	0	37.50	8	26,815.23
HILL.....	26	277,729.31	40	488,189.35	0	0.00	18	15,634.50	369	850,123.42
JEFFERSON.....	12	243,714.83	10	138,828.79	0	0	1	11,586.70	23	23,328.49
JUDITH BASIN...	2	17,855.64	2	7,400.92	0	0	0	2006.69	17	21,079.94
LAKE.....	33	537,532.86	64	761,235.51	0	0.00	17	90,215.69	26	33,281.88
LEWIS & CLARK..	72	1,454,600.95	81	801,895.14	0	0.00	27	124,776.76	6	8,438.54
LIBERTY.....	1	10886.52	0	0.00	0	0	2	3561.71	10	31,732.76
LINCOLN.....	31	376,731.59	87	1,020,125.25	0	0	48	15,311.31	142	200,605.39
MADISON.....	10	81,258.33	10	153,758.63	0	0	1	5,672.93	20	27,405.61
MCCONE.....	0	0	0	0.00	0	0	0	36.78	1	1,246.42
MEAGHER.....	2	30,993.31	2	28,920.14	0	0	0	617.23	19	33,321.72
MINERAL.....	10	104,148.74	18	197,871.86	0	0	15	23,051.90	46	96,658.99
MISSOULA.....	245	4,829,578.82	237	3,302,725.39	0	0.00	71	290,753.36	8	12,644.19
MUSSELSHELL....	23	318,958.89	20	211,373.99	0	0	2	12497.75	43	63,732.88
PARK.....	29	502,836.05	23	342,159.82	0	0.00	2	16,308.81	86	215,833.21
PETROLEUM.....	1	3192.06	1	27,491.48	0	0	0	0	0	443.16
PHILLIPS.....	17	202,566.47	26	192,134.92	0	0.00	6	1,190.61	62	86,758.59
PONDERA.....	21	240,085.01	32	456,923.06	0	0	3	6,782.45	59	135,616.24
POWDER RIVER...	1	11,550.18	1	12,729.08	0	0	0	24.00	9	9,449.15
POWELL.....	11	124,670.05	9	124,931.42	0	0.00	1	4,828.39	53	93,813.07
PRAIRIE.....	3	35,606.25	3	44,210.54	0	0	0	0	1	1005
RAVALLI.....	78	1,048,893.52	93	1,370,254.25	0	0.00	14	88,931.26	1	1,937.52
RICHLAND.....	25	276,982.62	18	163,141.31	0	0.00	14	8,923.67	6	8,050.99
ROOSEVELT.....	4	48,930.40	44	535,983.88	0	0	25	9,737.42	273	475,197.68
ROSEBUD.....	10	131,090.26	52	472,026.17	0	0.00	2	20,653.45	1	546.66
SANDERS.....	23	350,972.95	39	581,914.48	0	0	7	17,116.23	144	201,994.50
SHERIDAN.....	6	83,947.44	6	82,273.39	0	0	1	1984.81	2	3,283.00
SILVER BOW.....	79	1,479,010.41	96	1,098,456.78	0	0.00	21	73,695.69	4	8,358.82
STILLWATER.....	2	22,151.94	4	58,156.54	0	0	1	9,356.19	1	1036.71
SWEET GRASS....	2	15,720.61	1	9,923.74	0	0	0	2,165.14	16	25,872.38
TETON.....	5	87,012.71	4	17,589.35	0	0	3	6,736.91	28	53,478.64
TOOLE.....	5	42,077.64	9	73,982.81	0	0	5	5,145.39	8	17,960.24
TREASURE.....	0	0.00	1	8,160.68	0	0	0	0	0	0
VALLEY.....	12	162,709.72	30	229,011.61	0	0.00	6	1,747.56	159	273,940.48
WHEATLAND.....	6	55,879.06	5	61,801.64	0	0	0	1,070.17	28	38,796.53
WIBAUX.....	1	22448.74	1	3,360.00	0	0	0	61.39	1	1,607.74
YELLOWSTONE....	179	2,972,871.21	271	3,099,329.41	0	0.00	56	285,506.43	10	13,831.76
INSTITUTIONS...	0	0	0	0	0	0	0	0	0	0
NOCO BREAKDOWN.	0	1,246.89	0	-16,588.55	0	0	0	429.55	0	-81.60
STATE TOTAL....	**1,450**	**22,673,605.30**	**2,081**	**24,762,194.91**	**6**	**4,468.75**	**530**	**1,517,286.95**	**2,051**	**3,802,314.43**

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

STATE FISCAL YEAR ENDING JUNE 2006

COUNTY	EPSDT RECIP/MO	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP/MO	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	INDIAN HEALTH SERVICES RECIP/MO	INDIAN HEALTH SERVICES AMOUNT	OTHER RECIP/MO	OTHER AMOUNT	MISCELLANEOUS RECIP/MO	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	31	29,499.13	53	104,761.01	2	7,423.42	518	317,980.64	92	233,898.73
BIG HORN.....	64	41,187.14	11	17,395.21	703	4,151,565.36	1894	613,904.83	137	452,852.31
BLAINE.....	10	8,051.38	31	53,069.01	383	2,108,357.14	940	519,386.02	49	96,829.56
BROADWATER.....	16	12,694.05	8	13,069.89	1	2,813.14	219	95,705.83	44	112,046.04
CARBON.....	18	14,659.56	7	9,464.19	1	6,999.00	292	163,964.49	83	112,399.53
CARTER.....	1	643.95	0	0.00	0	0.00	23	6,384.52	8	11,631.79
CASCADE.....	359	316,952.81	198	272,415.57	68	320,157.56	5,222	3,371,946.66	773	1,682,977.58
CHOUTEAU.....	6	4,463.23	3	3,768.93	1	6,272.42	173	87,891.45	40	78,912.09
CUSTER.....	53	41,414.64	23	40,211.31	1	12,299.28	822	378,478.36	184	386,946.58
DANIELS.....	2	1,668.98	0	184.60	1	6,779.28	49	31,899.23	10	15,258.24
DAWSON.....	17	13,301.33	1	2,439.29	1	3,233.00	361	170,469.71	68	202,737.44
DEER LODGE.....	37	28,012.08	9	13,206.82	1	2,929.42	676	637,452.52	121	328,341.09
FALLON.....	3	2,516.78	0	129.31	0	0.00	80	57,512.03	28	66,240.18
FERGUS.....	45	41,207.04	1	2,633.60	1	2,936.14	616	253,262.33	168	276,227.90
FLATHEAD.....	303	253,417.54	12	20,107.26	8	24,854.68	4427	2,781,541.58	710	1,588,845.74
GALLATIN.....	150	139,633.14	131	259,177.18	13	52,099.50	2128	1,280,319.24	249	546,588.46
GARFIELD.....	2	1,132.15	0	0.00	0	0.00	35	8,397.83	8	15,765.09
GLACIER.....	22	18,884.43	95	148,885.45	1183	8,572,991.68	2701	919,423.25	134	454,466.66
GOLDEN VALLEY..	4	2,550.01	1	1,386.17	0	223.00	76	42,772.08	9	22,713.87
GRANITE.....	4	3,796.43	3	5,519.14	0	0.00	111	40,713.19	25	51,108.39
HILL.....	19	14,625.26	9	13,040.99	360	1,793,321.34	1882	836,329.30	164	407,595.04
JEFFERSON.....	24	18,936.91	10	17,313.15	2	6,949.00	378	384,065.91	89	122,467.85
JUDITH BASIN...	4	3,840.07	1	945.53	0	0.00	129	24,797.75	21	34,947.64
LAKE.....	168	127,866.74	15	24,773.44	411	1,925,173.52	2578	1,672,712.31	317	833,799.87
LEWIS & CLARK..	223	185,864.50	227	371,563.41	9	28,839.12	3166	1,652,968.07	463	813,051.62
LIBERTY.....	0	327.94	0	480.11	0	167.00	46	12,238.69	9	12,305.51
LINCOLN.....	34	27,922.51	174	345,953.66	2	6,100.10	1,603	1,003,975.25	267	585,294.17
MADISON.....	8	7,400.25	25	40,566.21	0	838.28	188	152,242.45	38	89,186.15
MCCONE.....	1	1,449.80	0	214.44	1	2,676.00	37	20,861.10	14	24,450.31
MEAGHER.....	2	1,680.19	2	2,517.70	0	811.42	92	36,419.74	22	43,248.46
MINERAL.....	15	13,309.14	12	19,896.12	1	3,775.28	452	125,211.55	60	121,785.78
MISSOULA.....	411	373,890.38	347	633,330.29	49	202,592.51	5,905	3,029,509.42	835	1,599,296.84
MUSSELSHELL....	14	10,639.06	7	9,230.35	1	4,013.00	310	223,529.99	77	136,963.89
PARK.....	16	13,828.21	90	191,725.57	0	836.00	564	387,664.90	139	353,056.92
PETROLEUM.....	1	698.59	0	0.00	0	0.00	13	3,226.55	3	15,043.15
PHILLIPS.....	5	4,287.55	1	1,627.68	39	196,674.19	307	252,143.60	66	141,031.03
PONDERA.....	10	8,706.76	13	17,786.25	160	1,080,281.34	547	523,134.28	74	185,335.74
POWDER RIVER...	1	989.04	1	875.72	0	669.00	45	36,521.45	11	16,409.00
POWELL.....	12	9,637.40	5	7,918.43	1	1,783.00	305	253,051.18	69	148,085.79
PRAIRIE.....	1	1,108.29	0	97.45	0	0.00	31	34,142.01	11	23,347.82
RAVALLI.....	150	135,809.05	32	59,032.12	3	8,941.70	1923	1,274,495.98	308	732,279.98
RICHLAND.....	22	19,743.33	1	528.19	5	26,369.84	421	254,208.59	92	190,424.44
ROOSEVELT.....	20	16,914.98	2	2,190.37	892	4,417,529.72	2,635	1,254,598.62	117	412,170.37
ROSEBUD.....	22	18,944.97	41	121,541.16	473	2,794,813.86	1255	530,321.91	60	172,872.24
SANDERS.....	20	14,707.79	9	16,302.99	23	90,284.76	702	274,630.47	113	225,800.05
SHERIDAN.....	4	3,754.87	0	0.00	2	8,694.84	128	74,839.92	39	72,770.67
SILVER BOW.....	140	130,745.56	394	721,464.72	5	15,219.12	2833	2,485,267.59	410	823,488.07
STILLWATER.....	18	14,224.89	4	6,584.83	0	1,393.00	270	123,779.60	50	75,222.87
SWEET GRASS....	2	1,470.63	1	1,689.66	0	0.00	75	44,817.20	16	32,612.62
TETON.....	10	7,921.04	2	2,479.19	0	223.00	215	110,738.33	39	60,474.29
TOOLE.....	4	3,080.68	70	95,203.65	1	2,675.00	197	142,131.53	41	105,072.79
TREASURE.....	1	898.32	0	279.60	0	662.00	19	8,032.79	5	13,578.03
VALLEY.....	14	10,734.26	1	718.63	66	316,537.46	632	310,546.43	101	304,086.99
WHEATLAND.....	6	4,929.11	1	1,777.64	0	0.00	160	75,841.99	22	51,856.26
WIBAUX.....	2	1,464.31	0	0.00	0	223.00	33	23,252.44	16	28,520.45
YELLOWSTONE....	541	421,676.99	706	1,206,107.24	184	787,910.86	8,554	3,875,505.80	1,275	3,117,230.88
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	2	1,955.85	1	384.08	0	1,968.00	63	383,728.92	6	14,946.06
STATE TOTAL....	**3,092**	**2,611,671.02**	**2,776**	**4,903,964.51**	**5,027**	**29,010,880.28**	**59,776**	**33,690,889.40**	**8,313**	**18,876,896.91**

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY STATE FISCAL YEAR ENDING JUNE 2006

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT	RECIP/MO	AMOUNT
BEAVERHEAD.....	86	2,231,059.84	126	575,515.20	0	0	391	922,312.68	136	1,981,056.19
BIG HORN.....	125	2,476,061.50	529	2,762,648.96	4	67,238.79	1,606	5,096,912.59	261	4,816,009.75
BLAINE.....	47	921,275.77	204	1,165,482.62	3	25,604.54	758	2,400,477.22	139	1,646,277.10
BROADWATER.....	39	873,033.69	44	179,575.83	1	1483.58	180	289,193.14	71	828,173.27
CARBON.....	73	1,687,571.60	54	293,310.01	1	4,937.26	241	687,841.47	122	1,492,990.11
CARTER.....	16	472,155.43	4	10,700.76	0	0	16	45,788.16	6	57,956.67
CASCADE.....	628	13,632,980.16	1,136	4,819,615.90	7	30,404.34	3,793	6,793,566.28	1,705	19,737,330.81
CHOUTEAU.....	37	820,446.30	25	150,954.54	0	0	123	218,084.35	66	1,198,527.76
CUSTER.....	150	3,844,608.31	193	960,575.22	0	4892.02	564	996,464.85	304	2,850,868.94
DANIELS.....	23	622,288.31	5	43,858.18	0	0	44	141,597.06	13	47,137.15
DAWSON.....	82	2,080,963.71	76	421,950.98	0	0	255	317,892.47	139	1,491,995.57
DEER LODGE.....	90	1,886,972.72	124	655,959.62	0	0	460	1,299,647.59	292	3,222,251.71
FALLON.....	31	992,701.40	16	123,100.75	0	0	55	124,171.13	30	642,806.88
FERGUS.....	188	3,930,214.73	119	472,141.05	1	592.58	489	819,953.14	187	2,122,407.96
FLATHEAD.....	546	13,309,681.50	963	5,308,777.05	8	33,126.65	3,487	5,974,958.45	1,333	14,798,218.22
GALLATIN.....	220	5,259,974.29	544	2,463,715.07	1	1156.33	1,684	3,362,642.24	540	6,302,524.94
GARFIELD.....	11	242,249.47	4	11,025.48	0	0	29	36,022.76	6	69,824.55
GLACIER.....	110	2,529,030.60	819	4,443,291.90	3	63,799.34	2,041	6,532,269.76	406	6,027,705.31
GOLDEN VALLEY..	9	124,235.59	8	13,963.88	0	0	64	83,387.95	19	203,962.25
GRANITE.....	30	583,796.95	20	95,580.10	0	0	77	100,473.43	36	327,695.62
HILL.....	155	3,984,036.82	474	2,686,432.69	1	7,115.88	1,443	3,269,135.20	342	3,402,548.98
JEFFERSON.....	49	1,084,714.90	78	282,445.31	1	1756.58	300	644,491.40	186	2,445,561.48
JUDITH BASIN...	16	98,031.59	43	126,584.92	0	0	86	83,271.08	21	151,388.01
LAKE.....	249	5,017,712.70	707	4,018,910.59	3	17,230.28	2,066	5,253,163.39	592	7,987,302.15
LEWIS & CLARK..	260	6,374,434.10	797	3,040,522.23	4	6,237.14	2,396	4,302,526.90	1,140	11,285,287.98
LIBERTY.....	12	431,931.26	12	83,491.97	0	0	30	67,177.80	14	163,848.25
LINCOLN.....	235	4,582,235.26	333	1,729,349.69	2	2,986.85	1,046	1,894,035.64	525	5,694,370.47
MADISON.....	49	1,428,243.86	32	145,614.59	0	0	135	241,557.45	58	1,177,737.46
MCCONE.....	22	680,804.71	4	12,571.47	0	0	25	38,798.12	13	69,200.79
MEAGHER.....	22	389,601.38	9	60,191.18	0	0	74	95,121.85	27	247,902.59
MINERAL.....	33	615,950.47	89	416,984.74	1	3354.4	345	525,994.22	136	997,533.93
MISSOULA.....	450	10,147,568.86	1,507	6,477,358.76	11	62,917.83	4,123	7,448,342.22	1,983	23,406,351.21
MUSSELSHELL....	65	907,482.72	68	326,056.75	0	0	217	393,683.11	104	1,401,219.13
PARK.....	112	2,333,376.17	129	928,617.41	0	0	439	837,541.82	243	3,420,236.01
PETROLEUM.....	2	6,846.43	2	13,336.62	0	0	11	11,147.32	5	54,953.53
PHILLIPS.....	69	1,234,065.17	35	167,202.40	0	0	228	594,163.83	95	924,972.87
PONDERA.....	69	1,692,742.42	157	874,417.25	0	0	420	1,224,210.05	122	1,777,611.96
POWDER RIVER...	21	772,953.36	2	19,702.45	0	0	37	32,477.27	9	283,636.94
POWELL.....	63	1,805,499.70	72	396,177.63	2	8768.14	234	474,075.95	111	1,436,710.53
PRAIRIE.....	17	403,097.61	7	24,767.75	0	0	21	49,538.37	10	184,394.26
RAVALLI.....	252	5,672,597.12	405	2,064,849.32	1	2362.62	1,557	3,166,608.26	619	7,363,484.86

RICHLAND.....	98	2,802,631.54	89	485,139.38	0	0	323	494,710.42	143	1,244,066.65
ROOSEVELT.....	100	2,112,827.70	751	3,852,315.99	1	1881.08	1,835	5,168,214.28	313	4,862,723.49
ROSEBUD.....	66	1,401,843.23	340	1,700,538.73	2	8,875.66	1011	2,869,261.76	173	3,126,000.63
SANDERS.....	90	2,044,908.45	146	779,710.79	0	3.86	501	855,827.66	238	2,951,636.17
SHERIDAN.....	47	1,264,431.42	19	99,880.42	2	2927.81	91	125,779.02	63	570,335.89
SILVER BOW.....	319	7,392,657.72	613	2,613,403.55	2	10,538.36	1,892	4,490,517.40	967	10,163,607.79
STILLWATER.....	48	1,368,729.63	58	282,635.66	0	0	226	742,618.41	78	708,917.76
SWEET GRASS....	24	793,925.21	15	53,645.44	0	0	52	73,602.90	18	168,747.24
TETON.....	49	1,578,467.11	42	145,223.01	0	0	142	224,047.16	77	853,622.96
TOOLE.....	38	871,767.93	39	279,510.59	1	1,639.04	168	258,282.77	77	783,722.28
TREASURE.....	4	13,009.66	4	9,700.97	0	0	16	20,709.43	5	67,457.56
VALLEY.....	96	2,223,542.09	141	848,376.70	1	684.39	434	991,397.31	155	1,815,739.89
WHEATLAND.....	31	884,951.94	30	112,890.94	0	0	117	134,013.02	24	298,421.27
WIBAUX.....	26	879,047.33	8	43,029.21	0	0	17	18,524.21	8	32,248.39
YELLOWSTONE....	942	23,365,765.74	2,108	9,317,995.28	8	33,325.24	6,550	12,558,540.41	2,384	31,414,241.44
INSTITUTIONS...	28	1,171,949.26	0	0	0	0	0	0	62	11,786,518.33
NOCO BREAKDOWN.	3	9,889.70	0	5.51	0	0	71	135,125.90	6	106,059.01
STATE TOTAL....	6,602	158,365,574.14	14,106	69,491,330.99	69	405,840.59	44,604	96,051,890.03	16,496	214,696,040.90

0THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, FR CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS
COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF $611,631.78 ARE NOT SHOWN ON THIS TABLE.
THIS REPORT DISPLAYS AVERAGE NUMBER OF RECIPS PER MONTH OF THE REPORTING PERIOD ROUNDED TO AN INTEGER VALUE

These categories do not includes $93,054,576 in payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers, Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc….---View Table 1 Non ACS activity

FIGURE 4

FISCAL YEAR TO DATE THROUGH JUNE 2006
COST BY CATEGORY OF SERVICE

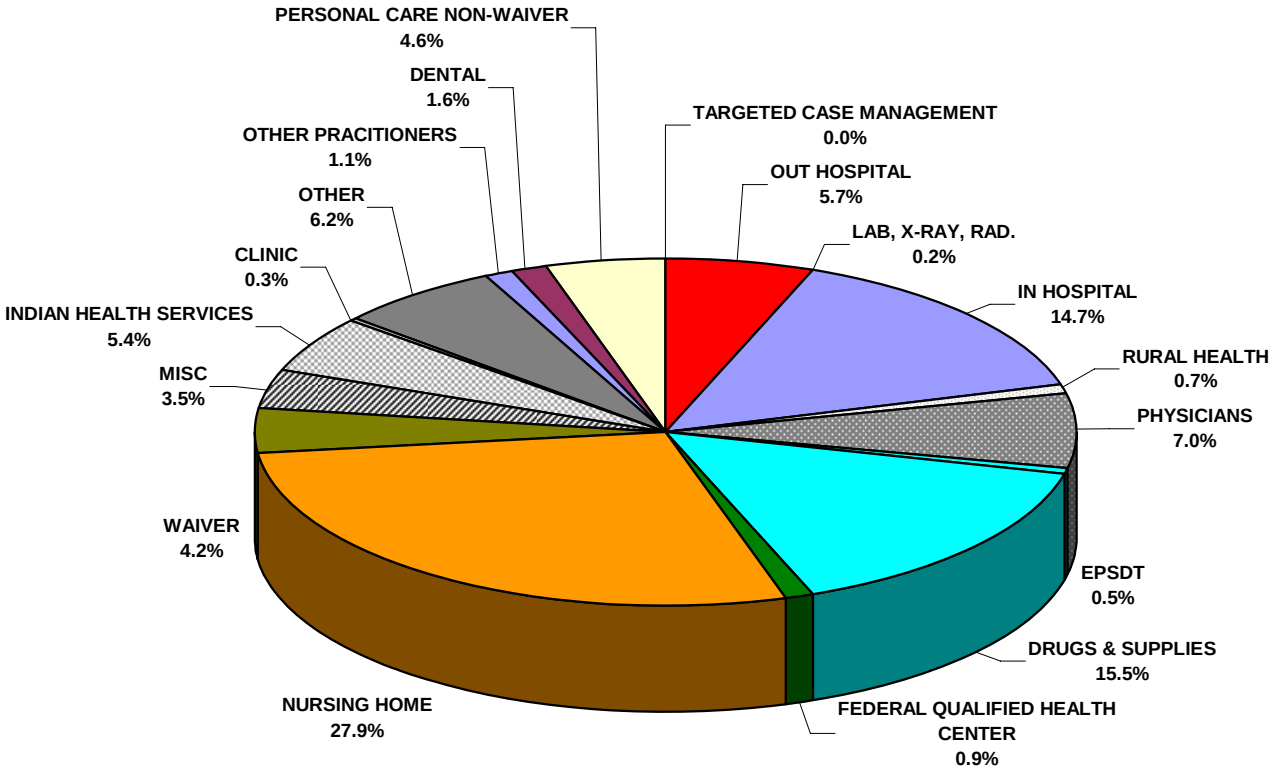
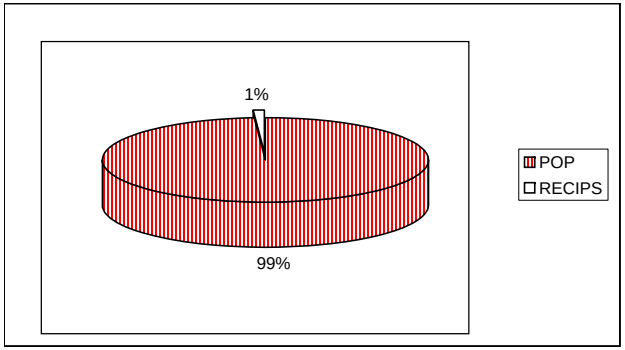


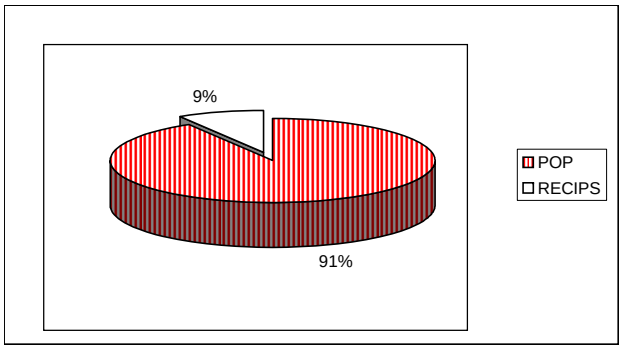
TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

FOR STATE FISCAL YEAR 2006

COUNTY	*POPULATION	AVERAGE MO. TANF RECIPIENTS	TANF PERCENT	AVERAGE MO. FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,873	77	0.87%	672	7.57%
Big Horn	13,149	1,081	8.22%	3,075	23.39%
Blaine	6,629	21	0.32%	1,303	19.66%
Broadwater	4,517	40	0.89%	323	7.15%
Carbon	9,902	28	0.28%	392	3.96%
Carter	1,320	0	0.00%	16	1.21%
Cascade	79,569	951	1.20%	7,034	8.84%
Chouteau	5,463	18	0.33%	222	4.06%
Custer	11,267	48	0.43%	1,012	8.98%
Daniels	1,836	2	0.11%	46	2.51%
Dawson	8,688	27	0.31%	436	5.02%
Deer Lodge	8,948	107	1.20%	897	10.02%
Fallon	2,717	1	0.04%	69	2.54%
Fergus	11,551	41	0.35%	684	5.92%
Flathead	83,172	355	0.43%	5,813	6.99%
Gallatin	78,210	135	0.17%	2,704	3.46%
Garfield	1,199	0	0.00%	24	2.00%
Glacier	13,552	208	1.53%	4,238	31.27%
Golden Valley	1,159	10	0.86%	101	8.71%
Granite	2,965	15	0.51%	168	5.67%
Hill	16,304	66	0.40%	2,516	15.43%
Jefferson	11,170	52	0.47%	459	4.11%
Judith Basin	2,198	1	0.05%	80	3.64%
Lake	28,297	246	0.87%	3,649	12.90%
Lewis & Clark	58,449	564	0.96%	4,311	7.38%
Liberty	2,003	4	0.20%	51	2.55%
Lincoln	19,193	192	1.00%	2,381	12.41%
Madison	1,805	12	0.66%	219	12.13%
McCone	7,274	4	0.05%	24	0.33%
Meagher	1,999	12	0.60%	131	6.55%
Mineral	4,014	36	0.90%	668	16.64%
Missoula	100,086	739	0.74%	8,780	8.77%
Musselshell	4,497	25	0.56%	450	10.01%
Park	15,968	63	0.39%	903	5.66%
Petroleum	470	0	0.00%	18	3.83%
Phillips	4,179	12	0.29%	349	8.35%
Pondera	6,087	49	0.80%	796	13.08%
Powder River	1,705	3	0.18%	47	2.76%
Powell	6,999	35	0.50%	436	6.23%
Prairie	1,105	2	0.18%	31	2.81%
Ravalli	39,940	163	0.41%	2,862	7.17%
Richland	9,096	17	0.19%	499	5.49%
Roosevelt	10,524	1,570	14.92%	3,249	30.87%
Rosebud	9,212	670	7.27%	1,838	19.95%
Sanders	11,057	61	0.55%	993	8.98%
Sheridan	3,524	28	0.79%	181	5.14%
Silver Bow	32,982	459	1.39%	3,660	11.10%
Stillwater	8,493	53	0.62%	331	3.90%
Sweet Grass	3,672	5	0.14%	72	1.96%
Teton	6,240	13	0.21%	229	3.67%
Toole	5,031	35	0.70%	306	6.08%
Treasure	689	0	0.00%	30	4.35%
Valley	7,143	170	2.38%	782	10.95%
Wheatland	2,037	15	0.74%	181	8.89%
Wibaux	951	1	0.11%	26	2.73%
Yellowstone	136,691	1,653	1.21%	10,898	7.97%
State Total	935,770	10,195	1.09%	81,665	8.73%



TANF RECIPIENTS VERSUS STATE POPULATION



FOOD STAMPS RECIPIENTS VERSUS STATE POPULATION

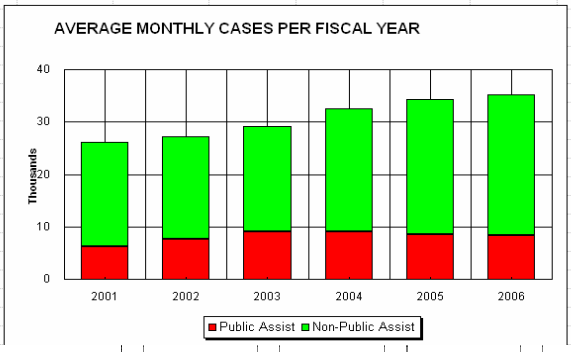
*July 1, 2004 Population estimates

This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us/services/statistical_information/statistical_information.htm

TABLE 8. * NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

FISCAL YEAR 2006

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS PER CASE	PER RECIPIENT
-	-	-	-	-	-	-	-
BEAVERHEAD.....	311	672	58	253	$747,337	$200.41	$92.70
BIG HORN.....	958	3,075	211	747	$3,505,796	$304.98	$95.01
BLAINE.....	407	1,303	149	258	$1,432,355	$293.03	$91.61
BROADWATER.....	125	323	34	91	$336,543	$223.77	$86.94
CARBON	177	392	35	143	$404,004	$189.94	$85.89
CARTER	8	16	4	4	$14,639	$152.49	$78.70
CASCADE.....	3,175	7,034	806	2,369	$7,412,315	$194.54	$87.81
CHOUTEAU.....	98	222	31	67	$210,297	$179.74	$79.00
CUSTER.....	478	1,012	131	347	$1,021,684	$177.99	$84.14
DANIELS.....	27	46	5	21	$44,439	$138.01	$81.09
DAWSON.....	218	436	50	168	$452,692	$173.05	$86.49
DEER LODGE.....	468	897	142	325	$938,404	$167.15	$87.18
FALLON.....	30	69	6	24	$54,681	$154.03	$66.04
FERGUS.....	287	684	53	234	$654,301	$190.31	$79.72
FLATHEAD.....	2,547	5,813	567	1,980	$6,313,259	$206.57	$90.50
GALLATIN.....	1,170	2,704	179	992	$3,058,295	$217.80	$94.25
GARFIELD.....	9	24	2	7	$26,490	$247.57	$91.66
GLACIER.....	1,663	4,238	507	1,156	$5,259,701	$263.64	$103.42
GOLDEN VALLEY....	33	101	7	26	$91,248	$233.37	$75.35
GRANITE.....	84	168	21	63	$169,965	$168.95	$84.18
HILL.....	908	2,516	206	702	$2,917,171	$267.83	$96.62
JEFFERSON.....	196	459	45	151	$492,658	$209.73	$89.38
JUDITH BASIN.....	34	80	6	28	$74,278	$182.50	$77.62
LAKE.....	1,413	3,649	224	1,189	$4,404,238	$259.75	$100.57
LEWIS & CLARK.....	1,970	4,311	546	1,424	$4,694,472	$198.63	$90.74
LIBERTY.....	20	51	5	15	$49,061	$200.25	$79.64
LINCOLN.....	1,121	2,381	272	850	$2,676,624	$198.90	$93.68
MADISON.....	101	219	22	79	$226,776	$186.65	$86.49
MCCONE.....	11	24	1	10	$20,225	$149.81	$71.21
MEAGHER	56	131	12	45	$115,761	$171.50	$73.87
MINERAL.....	309	668	85	224	$737,915	$198.79	$92.10
MISSOULA.....	4,193	8,780	933	3,260	$9,972,656	$198.22	$94.65
MUSSELSHELL.....	189	450	38	151	$444,402	$196.12	$82.24
PARK.....	466	903	101	365	$967,423	$173.13	$89.29
PETROLEUM.....	8	18	2	7	$16,578	$165.78	$78.20
PHILLIPS.....	155	349	45	109	$322,667	$174.04	$77.12
PONDERA.....	284	796	76	208	$837,329	$245.70	$87.72
POWDER RIVER.....	17	47	6	11	$42,037	$205.06	$74.53
POWELL.....	193	436	48	145	$469,614	$203.30	$89.81
PRAIRIE.....	13	31	4	9	$27,516	$173.06	$74.37
RAVALLI.....	1,271	2,862	246	1,025	$3,183,383	$208.66	$92.69
RICHLAND.....	214	499	39	175	$521,252	$203.06	$87.09
ROOSEVELT.....	1,200	3,249	358	842	$3,908,681	$271.44	$100.27
ROSEBUD.....	576	1,838	102	474	$2,083,171	$301.56	$94.45
SANDERS.....	435	993	102	333	$1,120,224	$214.48	$94.05
SHERIDAN.....	85	181	32	53	$161,580	$159.35	$74.50
SILVER BOW.....	1,791	3,660	493	1,298	$3,896,645	$181.29	$88.72
STILLWATER.....	149	331	23	127	$343,551	$191.61	$86.38
SWEETGRASS.....	39	72	7	33	$78,338	$167.39	$90.25
TETON.....	110	229	27	83	$233,226	$176.55	$84.75
TOOLE.....	145	306	41	104	$300,979	$172.88	$82.03
TREASURE.....	13	30	2	12	$23,878	$149.24	$65.78
VALLEY.....	327	782	97	230	$782,550	$199.63	$83.44
WHEATLAND.....	65	181	16	49	$181,637	$232.27	$83.78
WIBAUX.....	14	26	3	11	$24,483	$148.38	$78.98
YELLOWSTONE.....	4,775	10,898	1,183	3,593	$11,904,489	$207.74	$91.03
STATE TOTAL.....	**35,137**	**81,665**	**8,442**	**26,696**	**$90,405,913**	**$214.41**	**$92.25**



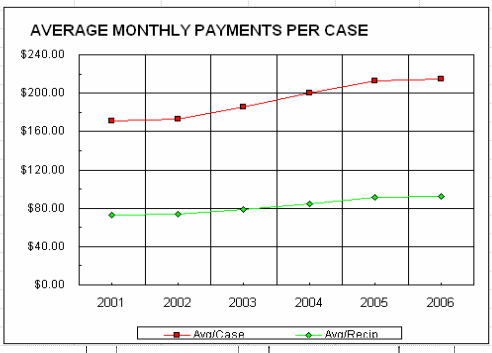


TABLE 9: DEVELOPMENTAL DISABILITIES:
INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE

STATE FISCAL YEAR ENDING JUNE 30, 2006

SERVICE	CONTRACTED INDIVIDUALS AT BEGINNING OF YEAR	UNDUPLICATED TOTAL INDIVIDUALS SERVED IN YEAR	SNAPSHOT ON JUNE 30	NUMBER OF SERVICE CORPORATIONS	TOTAL EXPENDED FOR YEAR
RESIDENTIAL SERVICES					
COMMUNITY HOME SERVICES	581	614	580	19	$21,999,803.00
SUPPORTED LIVING SERVICES	566	602	570	24	$10,453,174.00
CASE MANAGEMENT SERVICES	NOT RELEVANT		1588*	4	$2,037,962.00
COMMUNITY SUPPORTS	362	326	580	16	$2,059,327.00
FAMILY EDUCATION & SUPPORT SERVICES	1,500	2,696	1797	8	$11,066,188.00
SUPPORT SERVICES					
ADAPTIVE EQUIPMENT SERVICES	299	350	341	1	$93,483.00
CRISIS OTO	73	62	27	6	$307,278.00
DD INITIAL REVIEWS & RE-EVALS	NOT RELEVANT	131	NOT RELEVANT	1	$27,832.00
DENTAL	NOT RELEVANT		NOT RELEVANT	1	$25,000.00
EVALUATION & DIAGNOSIS SERVICES	312	267	NOT RELEVANT	2	$467,123.00
MISCELLANEOUS SERVICES	57	57	43	6	$460,089.00
PASSARR SERVICES	337	224	169	2	$125,171.00
PILOT PROJECT	435	335	312	7	$10,195,255.00
TRANSPORTATION	1,341	1,466	1391	30	$2,662,942.00
WORK OR DAY SERVICES	1,357	1,451	1374	25	$15,245,490.00
TOTAL-DUPLICATED NUMBER	7,220	8,581	6913	NOT RELEVANT	**$77,226,117.00**
TOTAL-UNDUPLICATED NUMBER	NA	5,241	4196	56	

Source: AWACS DDP

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES PROGRAM CONTRACTS FOR SERVICES FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES
IN OVER 235 COMMUNITIES THROUGHOUT MONTANA.
THESE SERVICES STRIVE TO PROVIDE THE OPPORTUNITIES, SUPPORT, TRAINING AND EDUCATION TO INDIVIDUALS, THEIR FAMILIES AND COMMUNITIES.
THE GOAL IS TO ENABLE INDIVIDUALS TO HAVE OPPORTUNITIES AND CHOICES WHICH SUPPORT A MORE NORMAL LIFE.
THE SERVICE SYSTEM IS BASED ON PRIVATE, LOCALLY-CONTROLLED, NON-PROFIT AGENCIES WHICH CLOSELY MANAGE
THE NEEDS OF THEIR COMMUNITIES.

TABLE 10: CHILD CARE CHILDREN AND EXPENDITURES BY CATEGORY BY COUNTY FOR STATE FISCAL YEAR 2006

COUNTY	CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
	Children	Amount	Children	Amount	Children	Amount	Children	Amount
Beaverhead	1	$596	15	$10,899	48	$88,353	62	$99,848
Big Horn	5	$6,924	86	$62,853	77	$91,687	150	$161,464
Blaine	4	$536	8	$1,915	7	$12,865	17	$15,316
Broadwater	0	$0	16	$9,520	9	$4,480	23	$14,000
Carbon	1	$1,515	8	$1,285	40	$64,801	49	$67,600
Carter	0	$0	0	$0	0	$0	0	$0
Cascade	124	$129,920	399	$430,130	1,054	$1,798,812	1,367	$2,358,861
Chouteau	0	$0	0	$0	10	$4,491	10	$4,491
Custer	18	$17,638	30	$16,699	167	$270,228	190	$304,565
Daniels	0	$0	0	$0	6	$14,638	6	$14,638
Dawson	4	$2,714	14	$8,399	79	$108,192	89	$119,305
Deer Lodge	6	$7,262	35	$31,041	79	$99,779	111	$138,082
Fallon	1	$1,111	2	$750	13	$12,486	16	$14,347
Fergus	12	$8,895	29	$17,605	164	$273,016	186	$299,516
Flathead	10	$12,900	128	$102,206	508	$739,185	588	$854,292
Gallatin	20	$21,711	86	$93,288	626	$1,557,644	679	$1,672,643
Garfield	0	$0	0	$0	6	$4,504	6	$4,504
Glacier	5	$7,541	118	$96,566	48	$62,278	161	$166,386
Golden Valley	0	$0	0	$0	2	$717	2	$717
Granite	0	$0	2	$298	13	$36,838	14	$37,136
Hill	3	$2,813	60	$26,117	220	$284,452	258	$313,382
Jefferson	2	$1,471	5	$8,449	15	$14,958	22	$24,877
Judith Basin	3	$1,687	0	$0	16	$22,314	19	$24,001
Lake	13	$18,923	138	$103,965	203	$266,148	317	$389,037
Lewis & Clark	21	$22,048	302	$282,787	473	$665,511	680	$970,347
Liberty	0	$0	5	$2,600	0	$0	5	$2,600
Lincoln	8	$6,817	49	$39,585	70	$76,327	115	$122,729
Madison	0	$0	8	$3,236	8	$3,975	13	$7,211
McCone	0	$0	0	$0	3	$2,498	3	$2,498
Meagher	1	$150	1	$50	11	$16,264	13	$16,464
Mineral	13	$16,021	10	$3,241	38	$50,907	58	$70,170
Missoula	31	$39,303	463	$515,809	1,184	$2,037,463	1,462	$2,592,575
Musselshell	2	$1,490	4	$1,152	21	$26,150	25	$28,791
Park	1	$199	21	$13,258	65	$95,875	82	$109,332
Petroleum	0	$0	0	$0	0	$0	0	$0
Phillips	1	$630	2	$1,192	48	$68,598	49	$70,420
Pondera	5	$3,721	22	$17,696	40	$45,149	63	$66,566
Powder River	0	$0	3	$2,665	7	$8,848	10	$11,514
Powell	8	$15,998	14	$4,191	29	$37,362	50	$57,551
Prairie	0	$0	0	$0	0	$0	0	$0
Ravalli	21	$19,763	74	$35,498	324	$573,908	389	$629,170
Richland	5	$9,093	19	$8,129	85	$131,665	96	$148,887
Roosevelt	29	$28,102	55	$40,241	48	$72,827	121	$141,170
Rosebud	0	$0	4	$1,533	26	$22,210	30	$23,743

TABLE 10: CHILD CARE CHILDREN AND EXPENDITURES BY CATEGORY BY COUNTY FOR STATE FISCAL YEAR 2006

COUNTY	CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
	Children	Amount	Children	Amount	Children	Amount	Children	Amount
Sanders	1	$540	7	$1,438	37	$35,232	44	$37,210
Sheridan	1	$426	3	$880	14	$19,765	18	$21,071
Silver Bow	21	$31,782	195	$179,875	490	$828,969	626	$1,040,626
Stillwater	6	$4,457	9	$4,037	22	$23,975	36	$32,469
Sweet Grass	0	$0	2	$1,062	11	$10,216	13	$11,278
Teton	12	$5,256	6	$5,181	40	$35,523	47	$45,960
Toole	7	$5,876	9	$4,991	48	$59,922	60	$70,788
Treasure	0	$0	0	$0	3	$2,111	3	$2,111
Valley	0	$0	22	$17,901	86	$98,615	100	$116,516
Wheatland	0	$0	3	$460	8	$3,455	10	$3,915
Wibaux	0	$0	2	$355	4	$3,748	4	$4,103
Yellowstone	89	$123,629	738	$858,831	1,771	$3,715,513	2,258	$4,697,973
Undetermined Cnty	1	$276	0	$0	13	$3,394	14	$3,670
State Total*	512	$579,733	3,145	$3,069,860	8,240	$14,608,841	10,522	$18,258,435

*CPS includes TANF and Non-TANF child care participants.
**Children counts are unduplicated by county and by state totals.
This table can be downloaded from the Internet at: http://www.dphhs.state.mt.us--Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system.

Day Care Program Description:
Children As Scholars (CHSCH): Provide low income working families support to maintain working status.
Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.
Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

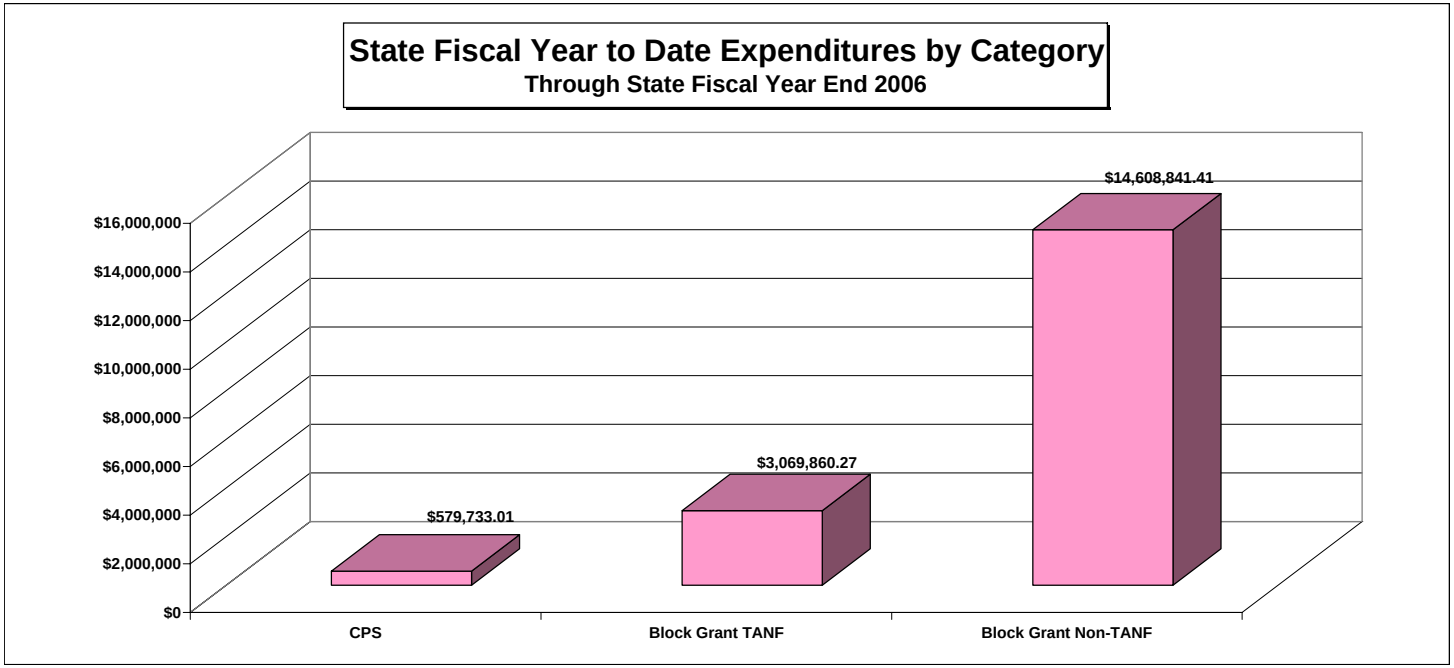


TABLE 11. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2005 THROUGH JUNE 30, 2006

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	247	546	81	71	$157,398	$157,398
BIG HORN.....	582	1,838	143	153	$483,011	$483,011
BLAINE.....	150	397	32	44	$119,809	$119,809
BROADWATER.....	159	379	61	51	$103,425	$103,425
CARBON	182	377	80	61	$109,701	$109,701
CARTER	18	32	8	10	$15,606	$15,606
CASCADE.....	1,905	4,468	751	485	$1,218,133	$1,218,133
CHOUTEAU.....	114	262	45	36	$83,580	$83,580
CUSTER.....	293	599	127	98	$173,658	$173,658
DANIELS.....	24	37	8	15	$17,484	$17,484
DAWSON.....	197	417	71	61	$143,142	$143,142
DEER LODGE.....	370	792	153	90	$249,372	$249,372
FALLON.....	34	63	11	19	$20,158	$20,158
FERGUS.....	282	653	87	95	$163,199	$163,199
FLATHEAD.....	1,283	2,817	612	441	$619,038	$619,038
GALLATIN.....	728	1,852	212	117	$488,214	$488,214
GARFIELD.....	18	33	8	11	$11,751	$11,751
GLACIER.....	123	303	42	43	$79,969	$79,969
GOLDEN VALLEY....	16	25	8	10	$10,028	$10,028
GRANITE.....	81	170	39	28	$48,897	$48,897
HILL.....	478	1,181	143	77	$359,954	$359,954
JEFFERSON.....	228	539	86	72	$147,959	$147,959
JUDITH BASIN.....	43	92	11	21	$30,909	$30,909
LAKE.....	497	1,076	237	180	$277,408	$277,408
LEWIS & CLARK.....	1,816	4,340	659	326	$1,102,406	$1,102,285
LIBERTY.....	24	58	10	11	$15,945	$15,945
LINCOLN.....	883	1,803	502	322	$440,138	$440,138
MADISON.....	122	247	47	48	$78,084	$78,084
MCCONE.....	23	59	8	11	$19,516	$19,516
MEAGHER	75	158	26	39	$57,581	$57,581
MINERAL.....	222	512	80	62	$141,870	$141,870
MISSOULA.....	2,421	5,822	738	396	$1,340,245	$1,340,245
MUSSELSHELL.....	164	349	64	59	$100,763	$100,763
PARK.....	355	724	145	93	$223,756	$223,756
PETROLEUM.....	10	13	3	6	$4,934	$4,934
PHILLIPS.....	130	233	52	70	$97,577	$97,577
PONDERA.....	174	366	68	50	$114,964	$114,964
POWDER RIVER.....	29	62	10	16	$31,582	$31,582
POWELL.....	183	386	89	69	$121,051	$121,051
PRAIRIE.....	27	59	11	12	$18,943	$18,943
RAVALLI.....	888	2,048	265	253	$482,912	$482,912
RICHLAND.....	186	416	63	57	$132,080	$132,080
ROOSEVELT.....	71	134	25	35	$47,943	$47,943
ROSEBUD.....	91	202	31	34	$55,808	$55,808

TABLE 11. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2005 THROUGH JUNE 30, 2006

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	342	670	171	151	$194,718	$194,718
SHERIDAN.....	81	153	41	30	$60,123	$60,123
SILVER BOW.....	1,664	3,779	634	370	$1,131,137	$1,131,137
STILLWATER.....	100	228	35	37	$57,567	$57,567
SWEETGRASS.....	60	100	24	27	$26,815	$26,815
TETON.....	140	310	64	45	$87,265	$87,265
TOOLE.....	98	191	36	35	$62,009	$62,009
TREASURE.....	12	17	4	9	$6,861	$6,861
VALLEY.....	132	265	56	49	$83,809	$83,809
WHEATLAND.....	55	133	22	25	$33,001	$33,001
WIBAUX.....	23	43	12	14	$18,024	$18,024
YELLOWSTONE.....	2,888	7,085	1,093	676	$1,780,805	$1,780,805
	13	34	4	1	**$0**	0
STATE TOTAL.....	21554	49947	8148	5727 *	**$12,685,012**	13301914

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

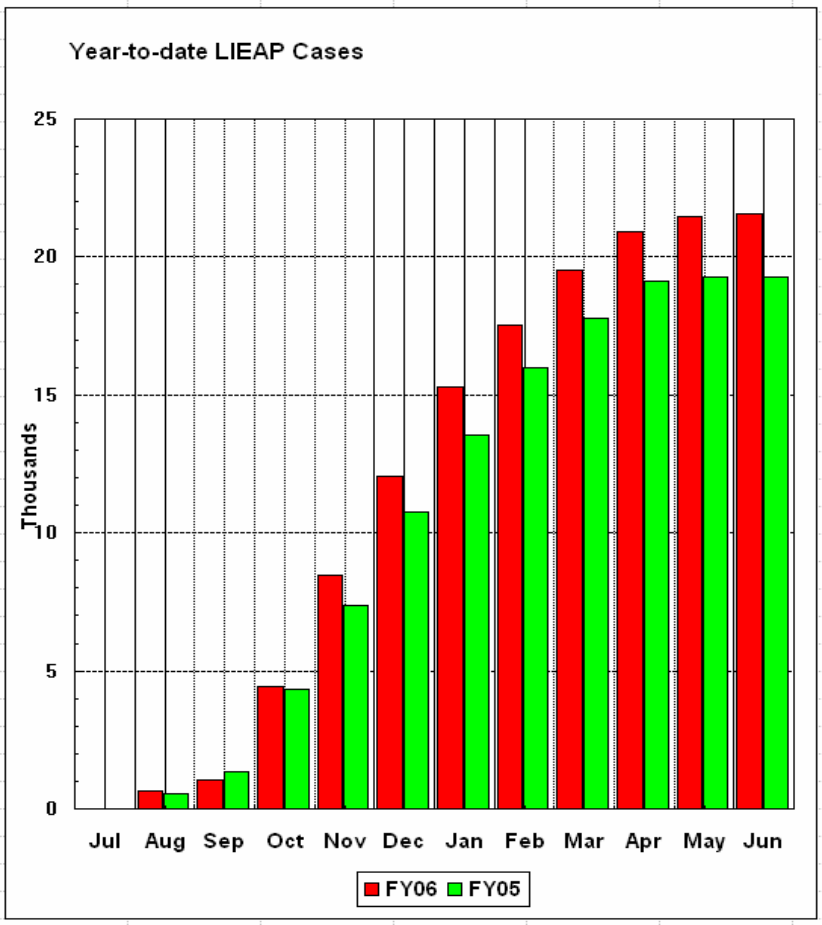
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE
Figure 5 STATE FISCAL YEAR, 2006



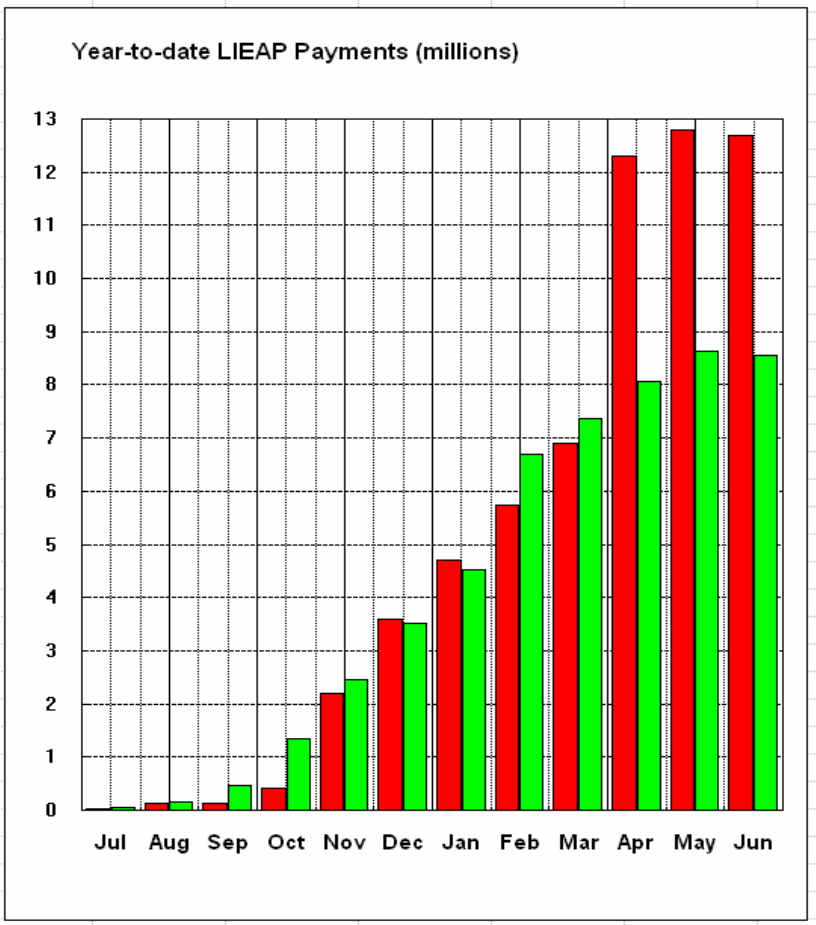


TABLE 12 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE 2006

COUNTY	TOTAL	CAPITATION RECIP/MO	CAPITATION AMOUNT	VISION RECIP/MO	VISION AMOUNT	DENTAL RECIP/MO	DENTAL AMOUNT
BEAVERHEAD.....	225,960.96	143	210,045.96	2	501.75	12	15,413.25
BIG HORN.....	172,168.65	108	158,134.70	2	643.25	9	13,390.70
BLAINE.....	179,639.78	111	161,317.02	1	342.00	10	17,980.76
BROADWATER.....	98,888.80	62	89,662.10	1	272.25	6	8,954.45
CARBON.....	216,046.62	135	198,772.92	3	774.75	12	16,498.95
CARTER.....	47,893.86	29	42,367.26	0	108.00	2	5,418.60
CASCADE.....	1,282,730.47	809	1,189,830.98	16	4,588.75	59	88,310.74
CHOUTEAU.....	150,336.01	93	136,412.14	2	472.50	9	13,451.37
CUSTER.....	171,524.37	112	163,821.90	1	339.75	5	7,362.72
DANIELS.....	65,711.94	42	62,155.64	1	193.00	3	3,363.30
DAWSON.....	239,269.70	148	217,247.38	4	958.95	13	21,063.37
DEER LODGE.....	148,866.78	93	136,107.88	2	589.00	8	12,169.90
FALLON.....	91,754.56	58	85,512.96	1	327.00	4	5,914.60
FERGUS.....	422,223.60	261	381,300.50	5	1,384.25	28	39,538.85
FLATHEAD.....	2,249,529.39	1,379	2,033,467.34	16	4,586.75	136	211,475.30
GALLATIN.....	1,146,577.63	719	1,058,907.62	10	2,771.25	61	84,898.76
GARFIELD.....	78,433.11	50	73,348.38	1	244.60	4	4,840.13
GLACIER.....	129,410.03	83	122,542.18	1	269.00	4	6,598.85
GOLDEN VALLEY..	19,176.79	11	15,858.54	1	242.50	2	3,075.75
GRANITE.....	51,421.30	33	47,486.00	1	148.50	3	3,786.80
HILL.....	355,509.48	236	344,254.88	3	1,012.75	5	10,241.85
JEFFERSON.....	204,595.10	128	188,648.90	2	514.75	11	15,431.45
JUDITH BASIN...	78,193.59	49	71,522.64	1	220.50	5	6,450.45
LAKE.....	765,476.51	476	699,508.92	8	2,430.75	41	63,536.84
LEWIS & CLARK..	814,959.49	501	734,054.68	10	2,811.00	48	78,093.81
LIBERTY.....	15,838.02	10	14,386.62	0	0.00	1	1,451.40
LINCOLN.....	849,304.16	522	770,597.44	7	1,886.50	47	76,820.22
MADISON.....	194,858.36	122	180,753.64	2	412.50	11	13,692.22
MCCONE.....	61,684.43	38	56,779.78	1	336.50	3	4,568.15
MEAGHER.....	73,847.77	45	65,349.52	0	92.25	5	8,406.00
MINERAL.....	124,132.02	75	111,611.22	1	364.50	7	12,156.30
MISSOULA.....	1,578,757.55	972	1,425,156.70	9	2,683.50	88	150,917.35
MUSSELSHELL....	154,595.93	96	141,530.88	2	572.50	9	12,492.55
PARK.....	380,015.08	230	339,428.48	3	823.50	28	39,763.10
PETROLEUM.....	50,714.25	31	45,504.50	1	123.75	3	5,086.00
PHILLIPS.....	186,542.54	116	171,884.48	2	499.50	8	14,158.56
PONDERA.....	141,313.56	87	128,547.62	2	409.50	8	12,356.44
POWDER RIVER...	67,599.13	42	61,867.78	1	193.50	3	5,537.85
POWELL.....	170,139.28	101	149,831.58	2	528.75	12	19,778.95
PRAIRIE.....	24,653.32	15	22,371.32	0	83.25	2	2,198.75
RAVALLI.....	1,754,558.48	1,071	1,573,461.78	15	4,188.25	118	176,908.45
RICHLAND.....	305,621.43	189	279,204.78	4	1,393.75	20	25,022.90
ROOSEVELT.....	204,912.92	131	192,692.02	2	547.25	8	11,673.65
ROSEBUD.....	145,011.49	94	138,726.04	1	428.25	4	5,857.20

TABLE 12 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE 2006

	TOTAL	CAPITATION		VISION		DENTAL	
COUNTY		**RECIP/MO**	**AMOUNT**	**RECIP/MO**	**AMOUNT**	**RECIP/MO**	**AMOUNT**
SANDERS.....	376,007.03	231	341,612.88	3	901.50	18	33,492.65
SHERIDAN.....	90,257.41	54	79,261.96	1	346.50	7	10,648.95
SILVER BOW.....	473,489.48	295	435,313.44	4	1,292.25	24	36,883.79
STILLWATER.....	134,431.71	84	123,841.76	2	513.75	8	10,076.20
SWEET GRASS....	107,969.53	66	96,967.48	1	191.25	6	10,810.80
TETON.....	144,419.40	90	133,317.20	2	526.75	6	10,575.45
TOOLE.....	86,664.05	55	80,955.60	1	258.25	4	5,450.20
TREASURE.....	56,097.44	36	52,885.34	1	153.75	2	3,058.35
VALLEY.....	143,207.36	91	133,508.36	2	708.00	5	8,991.00
WHEATLAND.....	31,889.92	20	28,709.52	1	160.50	2	3,019.90
WIBAUX.....	25,582.71	18	23,327.06	1	148.50	2	2,107.15
YELLOWSTONE....	1,828,710.90	1,123	1,652,193.10	22	6,031.00	110	170,486.80
INSTITUTIONS...	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	45,192.98	0	0.00	5	1,369.75	27	43,823.23
STATE TOTAL....	**19,434,318.16**	**12,019**	**17,673,869.30**	**193**	**54,916.80**	**1,103**	**1,705,532.06**

CAPITATION IS THE FIXED COST INSURANCE PREMIUM PAID FOR EACH ELIGIBLE RECIPIENT. VISION AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.

THIS REPORT DISPLAYS AVERAGE NUMBER OF RECIPS PER MONTH OF THE REPORT ING PERIOD ROUNDED TO AN INTEGER VALUE.

TABLE 13 STATE MENTAL HEALTH (NON MEDICAID), AMOUNT AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR ENDING JUNE 2006

COUNTY	AVERAGE RECIPIENTS PER MONTH	AVERAGE PAYMENT PER RECIPIENT PER MONTH	TOTAL PAYMENTS DURING PERIOD
BEAVERHEAD.....	25	187.22	56,353.85
BIG HORN.....	4	238.11	10,714.83
BLAINE.....	2	117.4	2,348.02
BROADWATER.....	14	154.21	25,598.49
CARBON.....	8	156.89	15,846.04
CARTER.....	0	0	0
CASCADE.....	160	171.13	327,552.08
CHOUTEAU.....	2	148.08	2,813.45
CUSTER.....	26	173.19	53,862.42
DANIELS.....	2	226.47	5,661.64
DAWSON.....	12	116.19	17,312.90
DEER LODGE.....	56	208.55	140,143.06
FALLON.....	2	185.06	4,811.59
FERGUS.....	15	156.26	27,970.09
FLATHEAD.....	65	160.91	126,311.40
GALLATIN.....	69	179.81	148,519.96
GARFIELD.....	1	97.12	1,165.38
GLACIER.....	6	197.42	14,016.65
GOLDEN VALLEY..	0	87.38	87.38
GRANITE.....	3	201.82	6,054.62
HILL.....	28	142.14	47,475.02
JEFFERSON.....	13	161.08	24,967.66
JUDITH BASIN...	1	100.2	1,603.17
LAKE.....	24	173.6	49,650.14
LEWIS & CLARK..	102	178.45	218,958.26
LIBERTY.....	1	379.25	6,447.30
LINCOLN.....	26	179.03	56,753.48
MADISON.....	10	198.92	23,869.99
MCCONE.....	0	85.88	171.75
MEAGHER.....	2	257.61	6,955.38
MINERAL.....	21	187.89	46,409.95
MISSOULA.....	187	183.92	412,340.22
MUSSELSHELL....	6	174.2	13,064.77
PARK.....	42	164.05	82,022.86
PETROLEUM.....	0	272.54	272.54
PHILLIPS.....	3	241.72	7,735.05
PONDERA.....	11	175.65	23,361.09
POWDER RIVER...	1	115.89	927.11
POWELL.....	6	165.16	12,387.08
PRAIRIE.....	2	267.49	5,349.79
RAVALLI.....	72	175.26	152,299.19
RICHLAND.....	23	178.07	48,790.04
ROOSEVELT.....	9	213.4	23,900.95
ROSEBUD.....	8	143.81	13,949.45
SANDERS.....	20	230.36	55,516.50
SHERIDAN.....	10	179.1	20,954.56
SILVER BOW.....	104	184.68	230,107.09
STILLWATER.....	12	211.24	30,630.18
SWEET GRASS....	3	125.82	3,900.42
TETON.....	13	196.6	31,063.01
TOOLE.....	10	146.61	18,179.33
TREASURE.....	0	0	0.00
VALLEY.....	14	215.68	36,449.67
WHEATLAND.....	2	247.04	4,940.71
WIBAUX.....	1	37.49	224.91
YELLOWSTONE...	238	173.76	496,785.22
INSTITUTIONS...	0	0	0
NOCO BREAKDO\	14	203.36	34,367.82
STATE TOTAL....	**1,509**	**178.37**	**3,229,925.51**

TABLE 14 MEDICAID MENTAL HEALTH, AMOUNT AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR ENDING JUNE 2006

COUNTY	AVERAGE RECIPIENTS PER MONTH	AVERAGE PAYMENT PER RECIPIENT PER MONTH	TOTAL PAYMENTS DURING PERIOD
BEAVERHEAD.....	101	915.99	1,107,427.34
BIG HORN.....	63	845.75	634,309.10
BLAINE.....	50	1,008.83	610,344.42
BROADWATER.....	36	646.23	275,295.67
CARBON.....	56	502.18	338,467.13
CARTER.....	3	114.25	3,884.61
CASCADE.....	988	836.25	9,915,423.57
CHOUTEAU.....	14	148.39	24,929.13
CUSTER.....	156	1,137.70	2,128,640.30
DANIELS.....	5	1,796.88	115,000.10
DAWSON.....	84	1,531.98	1,545,767.82
DEER LODGE.....	170	869.82	1,778,785.62
FALLON.....	8	528.88	52,887.57
FERGUS.....	136	2,470.16	4,028,834.06
FLATHEAD.....	545	939.96	6,143,568.76
GALLATIN.....	357	736.88	3,153,863.09
GARFIELD.....	2	60.16	1,263.33
GLACIER.....	104	1,037.83	1,294,176.66
GOLDEN VALLEY..	5	261.51	14,906.09
GRANITE.....	15	602.84	107,908.59
HILL.....	146	724.90	1,271,480.85
JEFFERSON.....	89	1,184.96	1,267,904.35
JUDITH BASIN...	7	1,741.36	144,532.97
LAKE.....	288	957.05	3,309,464.37
LEWIS & CLARK..	699	1,106.46	9,280,964.48
LIBERTY.....	9	154.28	15,890.62
LINCOLN.....	198	595.91	1,414,089.60
MADISON.....	19	881.84	201,941.07
MCCONE.....	3	805.15	32,205.90
MEAGHER.....	11	420.30	55,059.78
MINERAL.....	78	519.70	487,482.76
MISSOULA.....	1,147	819.54	11,276,927.68
MUSSELSHELL....	37	482.43	212,752.83
PARK.....	148	867.48	1,535,431.61
PETROLEUM.....	2	219.38	4168.19
PHILLIPS.....	33	680.28	267,351.15
PONDERA.....	43	366.53	189,861.47
POWDER RIVER...	2	194.40	4,665.54
POWELL.....	61	1,672.10	1,217,286.65
PRAIRIE.....	4	443.05	23,481.57
RAVALLI.....	287	701.18	2,416,256.73
RICHLAND.....	76	670.38	610,719.60
ROOSEVELT.....	89	952.45	1,020,070.86
ROSEBUD.....	64	1,105.40	842,311.46
SANDERS.....	102	400.10	488,925.27
SHERIDAN.....	18	483.47	106,845.88
SILVER BOW.....	554	1,037.42	6,893,640.43
STILLWATER.....	35	636.80	270,003.95
SWEET GRASS....	9	1,028.73	106,988.25
TETON.....	26	448.75	139,562.63
TOOLE.....	26	272.37	84,434.35
TREASURE.....	2	256.92	5395.31
VALLEY.....	63	711.08	536,867.65
WHEATLAND.....	14	564.82	95,454.42
WIBAUX.....	5	127.76	7,026.79
YELLOWSTONE....	1,538	857.64	15,832,852.70
INSTITUTIONS...	0	0.00	0
NOCO BREAKDOWN.	27	3,394.49	1,106,604.91
STATE TOTAL....	**8,731**	**916.77**	**96,052,587.59**